

**D. LAND REGISTRATION AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 947,047,000

=====

New Appropriations, by Program/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 65,067,000			P 65,067,000
Support to Operations	19,916,000			19,916,000
Operations	602,973,000	259,091,000		862,064,000
MFO 1: LAND REGISTRATION SERVICES	602,973,000	259,091,000		862,064,000
Total, Programs	687,956,000	259,091,000		947,047,000
TOTAL NEW APPROPRIATIONS	P 687,956,000	P 259,091,000		P 947,047,000

**Special Provision(s)**

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Three Hundred Ten Million Seven Hundred Twenty Seven Thousand Pesos (P310,727,000) and Twenty Three Million Nine Hundred Eighty Three Thousand Pesos (P23,983,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document quarterly reports on financial and physical accomplishments. The Administrator of LRA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the LRA website.

2. Comprehensive Agrarian Reform Program. The amount of Three Hundred Thirty Two Million Two Hundred Eighty Three Thousand Pesos (P332,283,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 37,267,000			P 37,267,000
Administration of Personnel Benefits	27,800,000			27,800,000
Sub-total, General Administration and Support	65,067,000			65,067,000
Support to Operations				
Statistical Services	2,179,000			2,179,000
Information Systems Development and Maintenance	6,259,000			6,259,000

GENERAL APPROPRIATIONS ACT, FY 2016

Legal Services	11,478,000		11,478,000
	-----		-----
Sub-total, Support to Operations	19,916,000		19,916,000
	-----		-----
Operations			
MFO 1: LAND REGISTRATION SERVICES	602,973,000	259,091,000	862,064,000
	-----	-----	-----
Issuance of Registration Decrees and Certificates of Title	169,908,000		169,908,000
	-----		-----
Registration of Deeds of Conveyance and Other Documents, Real Properties and Chattels	359,873,000		359,873,000
	-----		-----
For the Requirements of the Comprehensive Agrarian Reform Program	73,192,000	259,091,000	332,283,000
	-----	-----	-----
Sub-total, Operations	602,973,000	259,091,000	862,064,000
	-----	-----	-----
Total Programs and Activities	687,956,000	259,091,000	947,047,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 687,956,000	P 259,091,000	P 947,047,000
	-----	-----	-----

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

441,246

## Total Permanent Positions

441,246

## Other Compensation Common to All

## Personnel Economic Relief Allowance

47,112

## Representation Allowance

7,614

## Transportation Allowance

7,614

## Clothing and Uniform Allowance

9,815

## Honoraria

4,073

## Year End Bonus

36,772

## Cash Gift

9,815

## Step Increment

2,549

## Productivity Enhancement Incentive

9,815

## Total Other Compensation Common to All

135,179

## Other Compensation for Specific Groups

## Longevity Pay

1,189

<b>Total Other Compensation for Specific Groups</b>	<b>1,189</b> -----
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,356
PhilHealth Contributions	4,655
Employees Compensation Insurance Premiums	2,339
Retirement Gratuity	10,404
Terminal Leave	17,396
	-----
<b>Total Other Benefits</b>	<b>37,150</b> -----
<b>Non-Permanent Positions</b>	<b>73,192</b> -----
<b>Total Personnel Services</b>	<b>687,956</b> -----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,133
Training and Scholarship Expenses	258
Supplies and Materials Expenses	3,810
Utility Expenses	1,700
Communication Expenses	2,780
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
Professional Services	1,950
General Services	500
Repairs and Maintenance	562
Taxes, Insurance Premiums and Other Fees	243,619
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	485
Other Maintenance and Operating Expenses	2,200
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>259,091</b> -----
<b>Total Current Operating Expenditures</b>	<b>947,047</b> -----
<b>Total Programs/Locally-Funded Project(s)</b>	<b>947,047</b> -----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>947,047</b> =====