

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder.....P 839,999,000

=====

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
-------------------------------------	---	----------------------------------	--------------

**PROGRAMS**

General Administration and Support	P	41,593,000	P	98,097,000	P	3,443,000	P	143,133,000
Operations		376,472,000		320,394,000				696,866,000
		-----		-----				-----
MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES		376,472,000		320,394,000				696,866,000
		-----		-----				-----
Total, Programs		418,065,000		418,491,000		3,443,000		839,999,000
		-----		-----		-----		-----
TOTAL NEW APPROPRIATIONS	P	418,065,000	P	418,491,000	P	3,443,000	P	839,999,000
		-----		-----		-----		-----

**Special Provision(s)**

1. Collection from Shipping Companies and Vessels. Fees, expenses or any form of charges from shipping companies or vessels in the conduct of inspection by immigration officers shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Bureau of Immigrations (BI) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Commissioner of BI and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BI website.

2. Express Lane Charges. Fees and charges collected by the BI from express lane charges shall be deposited with the National Treasury of which ten percent (10%) shall be recorded as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292 and the balance of ninety percent (90%) as trust receipts.

The Trust Fund shall be used as follows:

- (a) Thirty-three percent (33%) of the total amount collected for the payment of salaries of casual/contractual personnel, confidential agents, and job order employees;
- (b) Fifty-five percent (55%) of the total amount collected for the augmentation of salaries of BI personnel who render services beyond office hours; and
- (c) Two percent (2%) of the total amount collected for the payment of health insurance premium of BI personnel.

Provided, That the Commissioner of Immigration shall ensure that the augmentation of the salaries of BI personnel rendering services beyond office hours are fair and equitable such that employees with the same salary grade, functions, duties and responsibilities are given equal pay.

The BI shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection and disbursement of said income. The Commissioner of BI and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BI website.

Failure to comply with the above requirement shall render any disbursement from said trust receipts void and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. 292, and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 818, R.A. No.10717)

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>							
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total				
General Administration and Support								
General Management and Supervision	P	34,543,000	P	98,097,000	P	3,443,000	P	136,083,000

Adminsitration of Personnel Benefits	7,050,000			7,050,000
Sub-total, General Administration and Support	41,593,000	98,097,000	3,443,000	143,133,000
<b>Operations</b>				
MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	376,472,000	320,394,000		696,866,000
Enforcement of Immigration, Deportation and Alien Registration Laws	346,567,000	287,778,000		634,345,000
Registration of Aliens	38,217,000	10,574,000		48,791,000
Immigration, Deportation and Other Related Activities	308,350,000	277,204,000		585,554,000
Intelligence and Security Services	29,905,000	32,616,000		62,521,000
Sub-total, Operations	376,472,000	320,394,000		696,866,000
Total Programs and Activities	418,065,000	418,491,000	3,443,000	839,999,000
TOTAL NEW APPROPRIATIONS	P 418,065,000	P 418,491,000	P 3,443,000	839,999,000

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 319,305

Total Permanent Positions 319,305

**Other Compensation Common to All**

Personnel Economic Relief Allowance 33,720

Representation Allowance 612

Transportation Allowance 612

Clothing and Uniform Allowance 7,025

Honoraria 100

Year End Bonus 26,609

Cash Gift 7,025

Step Increment 1,831

Productivity Enhancement Incentive 7,025

Total Other Compensation Common to All 84,559

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers 57

GENERAL APPROPRIATIONS ACT, FY 2016

<b>Total Other Compensation for Specific Groups</b>	<b>57</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,686
PhilHealth Contributions	3,724
Employees Compensation Insurance Premiums	1,684
Terminal Leave	7,050
	-----
<b>Total Other Benefits</b>	<b>14,144</b>
	-----
<b>Total Personnel Services</b>	<b>418,065</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	90,534
Training and Scholarship Expenses	9,110
Supplies and Materials Expenses	51,055
Utility Expenses	35,021
Communication Expenses	30,906
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	8,000
Extraordinary and Miscellaneous Expenses	331
Professional Services	100,000
General Services	25,010
Repairs and Maintenance	20,297
Taxes, Insurance Premiums and Other Fees	2,663
Other Maintenance and Operating Expenses	
Advertising Expenses	659
Printing and Publication Expenses	2,266
Representation Expenses	263
Transportation and Delivery Expenses	37
Rent/Lease Expenses	8,500
Membership Dues and Contributions to Organizations	74
Subscription Expenses	33,765
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>418,491</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>836,556</b>
	-----
<b>Capital Outlays</b>	
Machinery and Equipment Outlay	3,443
	-----
<b>Total Capital Outlays</b>	<b>3,443</b>
	-----
<b>Total Programs/Locally-Funded Project(s)</b>	<b>839,999</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>839,999</b>
	=====