

D. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 1,985,876,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 526,923,000	P 64,053,000	P 24,945,000	P 615,921,000
Operations	161,328,000	1,177,627,000	26,000,000	1,364,955,000
MFO 1: REHABILITATION AND CUSTODIAL SERVICES	161,328,000	1,177,627,000	26,000,000	1,364,955,000
Total, Programs	688,251,000	1,241,680,000	50,945,000	1,980,876,000
PROJECTS				
Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 688,251,000	P 1,241,680,000	P 55,945,000	P 1,985,876,000

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to prisoners working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence allowance of prisoners in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities: PROVIDED, That any interest income earned shall be deposited with the National

Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BuCor shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

2. Subsistence and Medicine Allowance of Prisoners. The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Fifty Pesos (P50) and Five Pesos (P5), respectively, for Forty Three Thousand Four Hundred Eighty Four (43,484) assumed number of prisoners for the year.

The BuCor shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 521,016,000	P 64,053,000	P 24,945,000	P 610,014,000
National Capital Region (NCR)	521,016,000	64,053,000	24,945,000	610,014,000
New Bilibid Prison/Correctional Institute for Women	521,016,000	64,053,000	24,945,000	610,014,000
Administration of Personnel Benefits	5,907,000			5,907,000
National Capital Region (NCR)	5,907,000			5,907,000
New Bilibid Prison/Correctional Institute for Women	5,907,000			5,907,000
Sub-total, General Administration and Support	526,923,000	64,053,000	24,945,000	615,921,000
Operations				
MFO 1: REHABILITATION AND CUSTODIAL SERVICES	161,328,000	1,177,627,000	26,000,000	1,364,955,000
Rehabilitation and Custody of National Prisoners	118,245,000	1,164,803,000	26,000,000	1,309,048,000
Supervision, Control and Rehabilitation of National Prisoners	118,245,000	1,164,803,000	26,000,000	1,309,048,000
National Capital Region (NCR)	43,133,000	686,318,000		729,451,000
New Bilibid Prison/Correctional Institute for Women	43,133,000	686,318,000		729,451,000

Region IVB - MIMAROPA	28,131,000	173,241,000	10,000,000	211,372,000
Iwahig Prison and Penal Farm	19,815,000	99,588,000	5,000,000	124,403,000
Sablayan Prison and Penal Farm	8,316,000	73,653,000	5,000,000	86,969,000
Region VIII - Eastern Visayas	15,510,000	58,304,000	6,000,000	79,814,000
Leyte Regional Prison	15,510,000	58,304,000	6,000,000	79,814,000
Region IX - Zamboanga Peninsula	9,533,000	57,739,000	5,000,000	72,272,000
San Ramon Prison and Penal Farm	9,533,000	57,739,000	5,000,000	72,272,000
Region XI - Davao	21,938,000	189,201,000	5,000,000	216,139,000
Davao Prison and Penal Farm	21,938,000	189,201,000	5,000,000	216,139,000
Operation and Implementation of Agro-Industries	43,083,000	12,824,000		55,907,000
National Capital Region (NCR)	26,374,000	5,222,000		31,596,000
New Bilibid Prison/Correctional Institute for Women	26,374,000	5,222,000		31,596,000
Region IVB - MIMAROPA	12,252,000	3,574,000		15,826,000
Iwahig Prison and Penal Farm	8,005,000	2,083,000		10,088,000
Sablayan Prison and Penal Farm	4,247,000	1,491,000		5,738,000
Region IX - Zamboanga Peninsula	1,442,000	1,682,000		3,124,000
San Ramon Prison and Penal Farm	1,442,000	1,682,000		3,124,000
Region XI - Davao	3,015,000	2,346,000		5,361,000
Davao Prison and Penal Farm	3,015,000	2,346,000		5,361,000
Sub-total, Operations	161,328,000	1,177,627,000	26,000,000	1,364,955,000
Total Programs and Activities	688,251,000	1,241,680,000	50,945,000	1,980,876,000
PROJECTS				
Locally-Funded Project(s)				
Buildings and Other Structures				
			5,000,000	5,000,000
Government Buildings				
			5,000,000	5,000,000
Construction of Multi-Purpose Building				
			5,000,000	5,000,000
National Capital Region (NCR)				
			5,000,000	5,000,000
New Bilibid Prison				
			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			5,000,000	5,000,000
Total Projects			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 688,251,000	P 1,241,680,000	P 55,945,000	P 1,985,876,000

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	476,177
--------------	---------

Total Permanent Positions	476,177
----------------------------------	----------------

Other Compensation Common to All

Personnel Economic Relief Allowance	66,480
-------------------------------------	--------

Representation Allowance	924
--------------------------	-----

Transportation Allowance	924
--------------------------	-----

Clothing and Uniform Allowance	13,850
--------------------------------	--------

Year End Bonus	39,682
----------------	--------

Cash Gift	13,850
-----------	--------

Step Increment	3,242
----------------	-------

Productivity Enhancement Incentive	13,850
------------------------------------	--------

Total Other Compensation Common to All	152,802
---	----------------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	9,053
---------------------------------------	-------

Quarters Allowance	1,260
--------------------	-------

Hazard Pay	15,695
------------	--------

Other Personnel Benefits	13,101
--------------------------	--------

Total Other Compensation for Specific Groups	39,109
---	---------------

Other Benefits

PAG-IBIG Contributions	3,324
------------------------	-------

PhilHealth Contributions	5,569
--------------------------	-------

Employees Compensation Insurance Premiums	3,324
---	-------

Terminal Leave	5,907
----------------	-------

Total Other Benefits	18,124
-----------------------------	---------------

Total Civilian Personnel	686,212
---------------------------------	----------------

Military/Uniformed Personnel**Other Compensation for Specific Groups**

Hardship Allowance	2,039
--------------------	-------

Total Other Compensation for Specific Groups	2,039
---	--------------

Total Military/Uniformed Personnel	2,039
Total Personnel Services	688,251
Maintenance and Other Operating Expenses	
Travelling Expenses	56,982
Training and Scholarship Expenses	6,459
Supplies and Materials Expenses	1,014,365
Utility Expenses	79,399
Communication Expenses	4,030
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	10,370
Repairs and Maintenance	55,738
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	845
Printing and Publication Expenses	1,236
Representation Expenses	5,000
Rent/Lease Expenses	2,650
Membership Dues and Contributions to Organizations	200
Subscription Expenses	400
Donations	500
Other Maintenance and Operating Expenses	1,500
Total Maintenance and Other Operating Expenses	1,241,680
Total Current Operating Expenditures	1,929,931
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	23,745
Transportation Equipment Outlay	1,000
Intangible Assets Outlay	1,200
Total Capital Outlays	55,945
Total Programs/Locally-Funded Project(s)	1,985,876
TOTAL NEW APPROPRIATIONS	1,985,876