

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project (s), as indicated hereunder..... P 4,562,281,000

New Appropriations, by Program/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 656,494,000	P 113,999,000	P 75,392,000	P 845,885,000
Support to Operations	11,525,000	456,000	1,000,000	12,981,000
Operations	2,776,582,000	564,206,000	4,000,000	3,344,788,000
MFO 1: LAW ENFORCEMENT SERVICES	2,689,637,000	467,005,000		3,156,642,000
MFO 2: CORRECTION SERVICES	20,424,000	21,435,000	1,000,000	42,859,000
MFO 3: LEGAL SERVICES	66,521,000	75,766,000	3,000,000	145,287,000
Total, Programs	3,444,601,000	678,661,000	80,392,000	4,203,654,000
PROJECT(S)				
Locally-Funded Project(s)		223,627,000	135,000,000	358,627,000
Total, Project(s)		223,627,000	135,000,000	358,627,000
TOTAL NEW APPROPRIATIONS	P 3,444,601,000	P 902,288,000	P 215,392,000	P 4,562,281,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 155,937,000	P 113,999,000	P 75,392,000	P 345,328,000
National Capital Region (NCR)	155,937,000	113,999,000	75,392,000	345,328,000

Central Office	155,937,000	113,999,000	75,392,000	345,328,000
Administration of Personnel Benefits	500,557,000			500,557,000
National Capital Region (NCR)	500,557,000			500,557,000
Central Office	500,557,000			500,557,000
Sub-total, General Administration and Support	656,494,000	113,999,000	75,392,000	845,885,000
Support to Operations				
Planning and Management Services	11,525,000	456,000	1,000,000	12,981,000
National Capital Region (NCR)	11,525,000	456,000	1,000,000	12,981,000
Central Office	11,525,000	456,000	1,000,000	12,981,000
Sub-total, Support to Operations	11,525,000	456,000	1,000,000	12,981,000
Operations				
NFO 1: LAW ENFORCEMENT SERVICES	2,689,637,000	467,005,000		3,156,642,000
Prosecution Services	2,684,776,000	119,716,000		2,804,492,000
National Capital Region (NCR)	2,684,776,000	119,716,000		2,804,492,000
Central Office	2,684,776,000	119,716,000		2,804,492,000
Witness Protection Security and Other Benefit Program Services		236,364,000		236,364,000
National Capital Region (NCR)		236,364,000		236,364,000
Central Office		236,364,000		236,364,000
Child Protection Services		1,029,000		1,029,000
Committee for the Special Protection for Children Pursuant to E.O. 53 s. 2011		1,029,000		1,029,000
National Capital Region (NCR)		1,029,000		1,029,000
Central Office		1,029,000		1,029,000
Implementation of the Anti-Trafficking in Persons Act of 2003 (R.A. 9208)		93,875,000		93,875,000
National Capital Region (NCR)		93,875,000		93,875,000
Central Office		93,875,000		93,875,000
Office for Competition Pursuant to E.O. 45 s. 2011	4,861,000	6,826,000		11,687,000
National Capital Region (NCR)	4,861,000	6,826,000		11,687,000
Central Office	4,861,000	6,826,000		11,687,000

Implementation of RA 10175 otherwise known as the Cybercrime Prevention Act of 2012 (RA 10175)		9,195,000		9,195,000
National Capital Region (NCR)		9,195,000		9,195,000
Central Office		9,195,000		9,195,000
<b>MFO 2: CORRECTION SERVICES</b>	20,424,000	21,435,000	1,000,000	42,859,000
Pardon and Parole Services	20,424,000	1,418,000	1,000,000	22,842,000
National Capital Region (NCR)	20,424,000	1,418,000	1,000,000	22,842,000
Central Office	20,424,000	1,418,000	1,000,000	22,842,000
Victims Compensation Services		20,017,000		20,017,000
National Capital Region (NCR)		20,017,000		20,017,000
Central Office		20,017,000		20,017,000
<b>MFO 3: LEGAL SERVICES</b>	66,521,000	75,766,000	3,000,000	145,287,000
Legal Services	66,521,000	7,682,000	3,000,000	77,203,000
National Capital Region (NCR)	66,521,000	7,682,000	3,000,000	77,203,000
Central Office	66,521,000	7,682,000	3,000,000	77,203,000
Alternative Dispute Resolution Services		65,000,000		65,000,000
National Capital Region (NCR)		65,000,000		65,000,000
Central Office		65,000,000		65,000,000
Attendance to the Negotiation and Implementation of Economic Agreements		3,084,000		3,084,000
National Capital Region (NCR)		3,084,000		3,084,000
Central Office		3,084,000		3,084,000
<b>Sub-total, Operations</b>	<b>2,776,582,000</b>	<b>564,206,000</b>	<b>4,000,000</b>	<b>3,344,788,000</b>
<b>Total Programs and Activities</b>	<b>3,444,601,000</b>	<b>678,661,000</b>	<b>80,392,000</b>	<b>4,203,654,000</b>
<b>PROJECTS</b>				
Locally-Funded Project(s)		223,627,000	135,000,000	358,627,000
Buildings and Other Structures			52,000,000	52,000,000
Government Buildings			52,000,000	52,000,000
Justice Center			52,000,000	52,000,000
National Capital Region (NCR)			52,000,000	52,000,000
Central Office			52,000,000	52,000,000

Governance	223,627,000	83,000,000	306,627,000
Public Order and Safety	212,562,000	20,000,000	232,562,000
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	32,562,000		32,562,000
National Capital Region (NCR)	32,562,000		32,562,000
Central Office	32,562,000		32,562,000
Bureau of Corrections Transfer	180,000,000	20,000,000	200,000,000
National Capital Region (NCR)	180,000,000	20,000,000	200,000,000
Central Office	180,000,000	20,000,000	200,000,000
Systems Development	6,960,000	63,000,000	69,960,000
National Justice Information System (NJIS)	6,960,000	63,000,000	69,960,000
National Capital Region (NCR)	6,960,000	63,000,000	69,960,000
Central Office	6,960,000	63,000,000	69,960,000
Capacity Development	4,105,000		4,105,000
Capacity Building Activities for Government Trade and Investment Negotiations	4,105,000		4,105,000
National Capital Region (NCR)	4,105,000		4,105,000
Central Office	4,105,000		4,105,000
Sub-total, Locally-Funded Project(s)	223,627,000	135,000,000	358,627,000
Total Project(s)	223,627,000	135,000,000	358,627,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,444,601,000</b>	<b>P 902,288,000</b>	<b>P 4,562,281,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,090,062

<b>Total Permanent Positions</b>	<b>2,090,062</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	102,264
Representation Allowance	207,396
Transportation Allowance	207,156
Clothing and Uniform Allowance	21,305
Honoraria	6,210
Year End Bonus	174,172
Cash Gift	21,305
Per Diems	238
Step Increment	8,370
Productivity Enhancement Incentive	21,305
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<b>Total Other Compensation Common to All</b>	<b>769,721</b>
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<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	60,417
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<b>Total Other Compensation for Specific Groups</b>	<b>60,646</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	5,113
PhilHealth Contributions	13,399
Employees Compensation Insurance Premiums	5,103
Retirement Gratuity	373,018
Terminal Leave	127,539
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<b>Total Other Benefits</b>	<b>524,172</b>
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<b>Total Personnel Services</b>	<b>3,444,601</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	52,611
Training and Scholarship Expenses	52,617
Supplies and Materials Expenses	70,073
Utility Expenses	46,692
Communication Expenses	31,498
Awards/Rewards and Prizes	24,200
Survey, Research, Exploration and Development Expenses	150
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	220,583
Extraordinary and Miscellaneous Expenses	5,788
Professional Services	306,706
General Services	11,924
Repairs and Maintenance	11,780
Taxes, Insurance Premiums and Other Fees	1,810
Other Maintenance and Operating Expenses	
Advertising Expenses	7,229
Printing and Publication Expenses	5,989
Representation Expenses	35,750
Transportation and Delivery Expenses	4,944
Rent/Lease Expenses	8,620
Membership Dues and Contributions to Organizations	660

Subscription Expenses	2,664
Total Maintenance and Other Operating Expenses	902,288
Total Current Operating Expenditures	4,346,889
Capital Outlays	
Property, Plant and Equipment Outlay	
Land and Land Improvements Outlay	20,000
Buildings and Other Structures	52,000
Machinery and Equipment Outlay	77,392
Transportation Equipment Outlay	15,000
Intangible Assets Outlay	51,000
Total Capital Outlays	215,392
Total Programs/Locally-Funded Project(s)	4,562,281
TOTAL NEW APPROPRIATIONS	4,562,281