

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, and operations, as indicated hereunder.....P 214,525,000
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New Appropriations, by Program/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 16,117,000	P 33,285,000	P 18,379,000	P 67,781,000
Operations	102,632,000	44,112,000		146,744,000
MFO 1: REGULATION OF LGU FINANCIAL MANAGEMENT	102,632,000	44,112,000		146,744,000
Total, Programs	118,749,000	77,397,000	18,379,000	214,525,000
TOTAL NEW APPROPRIATIONS	P 118,749,000	P 77,397,000	P 18,379,000	P 214,525,000

Special Provision(s)

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs sourced from the unallocated surplus of internal revenue allotments in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BLGF shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Executive Director of BLGF and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BLGF website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 16,117,000	P 33,285,000	P 18,379,000	P 67,781,000
National Capital Region (NCR)	16,117,000	33,285,000	18,379,000	67,781,000
Central Office	16,117,000	33,285,000	18,379,000	67,781,000
Sub-total, General Administration and Support	16,117,000	33,285,000	18,379,000	67,781,000

Operations

MFO 1: REGULATION OF LGU FINANCIAL MANAGEMENT	102,632,000	44,112,000	146,744,000
Local Government Finance Policy Formulation, Monitoring and Evaluation	102,632,000	44,112,000	146,744,000
Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	8,082,000	1,572,000	9,654,000
National Capital Region (NCR)	8,082,000	1,572,000	9,654,000
Central Office	8,082,000	1,572,000	9,654,000
Conduct of revenue and assessment performance evaluation	4,667,000	1,289,000	5,956,000
National Capital Region (NCR)	4,667,000	1,289,000	5,956,000
Central Office	4,667,000	1,289,000	5,956,000
Management, evaluation and monitoring of special projects on local government finance	5,124,000	1,563,000	6,687,000
National Capital Region (NCR)	5,124,000	1,563,000	6,687,000
Central Office	5,124,000	1,563,000	6,687,000
LGU training on policies, procedures and other competency requirements of local treasurers and assessors	84,759,000	39,688,000	124,447,000
National Capital Region (NCR)	19,209,000		19,209,000
Central Office	19,209,000		19,209,000
Region I - Ilocos	6,647,000	3,311,000	9,958,000
Regional Office - I	6,647,000	3,311,000	9,958,000
Cordillera Administrative Region (CAR)	3,821,000	3,325,000	7,146,000
Regional Office - CAR	3,821,000	3,325,000	7,146,000
Region II - Cagayan Valley	4,884,000	1,997,000	6,881,000
Regional Office - II	4,884,000	1,997,000	6,881,000
Region III - Central Luzon	5,203,000	2,235,000	7,438,000
Regional Office - III	5,203,000	2,235,000	7,438,000
Region IVA - CALABARZON	4,899,000	5,040,000	9,939,000
Regional Office - IVA	4,899,000	4,106,000	9,005,000
Regional Office - IVB		934,000	934,000

Region V - Bicol	4,765,000	2,912,000		7,677,000
Regional Office - V	4,765,000	2,912,000		7,677,000
Region VI - Western Visayas	4,203,000	2,349,000		6,552,000
Regional Office - VI	4,203,000	2,349,000		6,552,000
Region VII - Central Visayas	4,013,000	3,253,000		7,266,000
Regional Office - VII	4,013,000	3,253,000		7,266,000
Region VIII - Eastern Visayas	4,408,000	2,809,000		7,217,000
Regional Office - VIII	4,408,000	2,809,000		7,217,000
Region IX - Zamboanga Peninsula	3,862,000	2,602,000		6,464,000
Regional Office - IX	3,862,000	2,602,000		6,464,000
Region X - Northern Mindanao	3,748,000	2,015,000		5,763,000
Regional Office - X	3,748,000	2,015,000		5,763,000
Region XI - Davao	4,680,000	2,676,000		7,356,000
Regional Office - XI	4,680,000	2,676,000		7,356,000
Region XII - SOCCSKSARGEN	4,074,000	2,735,000		6,809,000
Regional Office - XII	4,074,000	2,735,000		6,809,000
Region XIII - CARAGA	6,343,000	2,429,000		8,772,000
Regional Office - XIII	6,343,000	2,429,000		8,772,000
Sub-total, Operations	102,632,000	44,112,000		146,744,000
Total Programs and Activities	118,749,000	77,397,000	18,379,000	214,525,000
TOTAL NEW APPROPRIATIONS	P 118,749,000	P 77,397,000	P 18,379,000	P 214,525,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

88,722

Total Permanent Positions

88,722

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,576
Representation Allowance	1,314
Transportation Allowance	1,314
Clothing and Uniform Allowance	1,370
Year End Bonus	7,393
Cash Gift	1,370
Step Increment	429
Productivity Enhancement Incentive	1,370

Total Other Compensation Common to All	21,136

Other Compensation for Specific Group	
Longevity Pay	265

Total Other Compensation for Specific Group	265

Other Benefits	
PAG-IBIG Contributions	329
PhilHealth Contributions	844
Employees Compensation Insurance Premiums	328
Retirement Gratuity	5,772
Terminal Leave	1,353

Total Other Benefits	8,626

Total Personnel Services	118,749

Maintenance and Other Operating Expenses	
Travelling Expenses	12,013
Training and Scholarship Expenses	20,697
Supplies and Materials Expenses	6,596
Utility Expenses	5,859
Communication Expenses	4,173
Awards/Rewards and Prizes	165
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,830
Professional Services	7,378
General Services	3,825
Repairs and Maintenance	2,109
Taxes, Insurance Premiums and Other Fees	1,154
Other Maintenance and Operating Expenses	
Advertising Expenses	2,057
Rent/Lease Expenses	9,541

Total Maintenance and Other Operating Expenses	77,397

Total Current Operating Expenditures	196,146

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,265
Intangible Assets Outlay	11,114

Total Capital Outlays	18,379

DECEMBER 29, 2015

OFFICIAL GAZETTE

1107

DEPARTMENT OF FINANCE

Total Programs/Locally-Funded Project(s)

214,525

TOTAL NEW APPROPRIATIONS

214,525