

B. BUREAU OF CUSTOMS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 2,629,509,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 301,157,000	P 316,075,000	P 1,400,000	P 618,632,000
Operations	935,629,000	975,248,000		1,910,877,000
WFO 1: COLLECTION OF DUTIES AND TAXES	935,629,000	975,248,000		1,910,877,000
Total, Programs	1,236,786,000	1,291,323,000	1,400,000	2,529,509,000
PROJECT(S)				
Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 1,236,786,000	P 1,291,323,000	P 101,400,000	P 2,629,509,000

Special Provision(s)

1. **Super Green Lane Fund.** In addition to the amounts appropriated herein, the amount of Thirty Six Million Pesos (P36,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

2. **Non-Intrusive Container Inspection System Project Fund.** In addition to the amounts appropriated herein, the amount of Three Hundred Eight Million Five Hundred Four Thousand Pesos (P308,504,000) shall be used for the maintenance, improvement and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

3. **Tax Refund.** The amount of Six Billion Five Hundred Thirty Two Million Four Hundred Seventy Five Thousand Pesos (P6,532,475,000), shall be used for the :

(a) Refund of the input value-added tax (VAT) on importations attributable to zero-rated transactions in accordance with Section 112 of R.A. No. 8424, as amended; and

(b) Monetization of the VAT component of outstanding Duty Drawback Tax Credit Certificates (TCCs) as part of the TCC Monetization Program.

Said amount, sourced from the current year's revenue tax collections of the BOC shall be deposited with the National Treasury and recorded as trust receipts, subject to the: (i) COA audit for payment of tax refunds; (ii) adjustments of the report on the current year's revenue tax collection of the BOC equivalent to the tax refunds for current and prior years; and (iii) reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the amount of tax refunds and the recipient taxpayers. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

4. **Informer's Reward.** A reward of ten percent (10%) of the fair market value of the smuggled and confiscated goods or One Million Pesos (P1,000,000) per case, whichever is lower, may be given as informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of the performance of their duties during their incumbency in accordance with Section 292 (B) of R.A. No. 8424.

Said amount, sourced from the proceeds of smuggled and confiscated goods shall be deposited with the National Treasury and recorded as trust receipts.

The BOC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the amount of informer's reward paid and the list of beneficiaries. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

5. **Disposition of Forfeited Motor Transport Equipment and other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the DOF upon the recommendation of the Commissioner of Customs. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor transport equipment and other articles that have been sold in auction are posted on the BOC website.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 160,309,000	P 316,075,000	P 1,400,000	P 477,784,000
National Capital Region (NCR)	87,774,000	232,491,000	1,400,000	321,665,000
Central Office	56,709,000	173,744,000	1,400,000	231,853,000
Collection District II - A - Port of Manila	13,760,000	30,497,000		44,257,000
Collection District II - B - Manila International Container Port	6,362,000	13,973,000		20,335,000
Collection District III - Minoy Aquino International Airport	10,943,000	14,277,000		25,220,000
Region I - Ilocos	4,206,000	4,722,000		8,928,000
Collection District I - Port of San Fernando	4,206,000	4,722,000		8,928,000
Region II - Cagayan Valley	1,599,000	1,601,000		3,200,000
Collection District XV - Port of Aparri	1,599,000	1,601,000		3,200,000
Region III - Central Luzon	21,608,000	4,811,000		26,419,000
Collection District XIII - Port of Subic	8,193,000	2,375,000		10,568,000
Collection District XIV - Port of Clark	10,959,000	1,639,000		12,598,000
Collection District XVI - Port of Limay	2,456,000	797,000		3,253,000
Region IVA - CALABARZON	5,318,000	7,212,000		12,530,000
Collection District IV - Port of Batangas	5,318,000	7,212,000		12,530,000
Region V - Bicol	4,339,000	1,871,000		6,210,000
Collection District V - Port of Legaspi	4,339,000	1,871,000		6,210,000
Region VI - Western Visayas	2,084,000	7,779,000		9,863,000
Collection District VI - Port of Iloilo	2,084,000	7,779,000		9,863,000
Region VII - Central Visayas	6,020,000	6,100,000		12,120,000
Collection District VII - Port of Cebu	6,020,000	6,100,000		12,120,000
Region VIII - Eastern Visayas	4,925,000	11,522,000		16,447,000
Collection District VIII - Port of Tacloban	4,925,000	11,522,000		16,447,000

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Region IX - Zamboanga Peninsula	4,182,000	3,648,000	7,830,000
Collection District XI - Port of Zamboanga	4,182,000	3,648,000	7,830,000
Region X - Northern Mindanao	5,347,000	4,460,000	9,807,000
Collection District X - Port of Cagayan de Oro	5,347,000	4,460,000	9,807,000
Region XI - Davao	8,643,000	25,731,000	34,374,000
Collection District XII - Port of Davao	8,643,000	25,731,000	34,374,000
Region XIII - CARAGA	4,264,000	4,127,000	8,391,000
Collection District IX - Port of Surigao	4,264,000	4,127,000	8,391,000
Administration of Personnel Benefits	140,848,000		140,848,000
National Capital Region (NCR)	140,848,000		140,848,000
Central Office	140,848,000		140,848,000
Sub-total, General Administration and Support	301,157,000	316,075,000	1,400,000
Operations			
MFO 1: COLLECTION OF DUTIES AND TAXES	935,629,000	975,248,000	1,910,877,000
Legal Services	98,717,000	95,865,000	194,582,000
National Capital Region (NCR)	94,713,000	92,871,000	187,584,000
Central Office	93,086,000	91,017,000	184,103,000
Collection District II - A - Port of Manila		762,000	762,000
Collection District II - B - Manila International Container Port		540,000	540,000
Collection District III - Ninoy Aquino International Airport	1,627,000	552,000	2,179,000
Region I - Ilocos		129,000	129,000
Collection District I - Port of San Fernando		129,000	129,000
Region III - Central Luzon	2,716,000	147,000	2,863,000
Collection District XIII - Port of Subic	2,716,000	147,000	2,863,000
Region IVA - CALABARZON	354,000	821,000	1,175,000
Collection District IV - Port of Batangas	354,000	821,000	1,175,000
Region VII - Central Visayas		316,000	316,000
Collection District VII - Port of Cebu		316,000	316,000
Region VIII - Eastern Visayas		391,000	391,000
Collection District VIII - Port of Tacloban		391,000	391,000

Region IX - Zamboanga Peninsula		10,000	10,000
Collection District XI - Port of Zamboanga		10,000	10,000
Region X - Northern Mindanao	467,000	188,000	655,000
Collection District X - Port of Cagayan de Oro	467,000	188,000	655,000
Region XI - Davao	467,000	905,000	1,372,000
Collection District XII - Port of Davao	467,000	905,000	1,372,000
Region XIII - CARAGA		87,000	87,000
Collection District IX - Port of Surigao		87,000	87,000
Information communication and technology support services	28,701,000	351,347,000	380,048,000
National Capital Region (NCR)	28,701,000	351,347,000	380,048,000
Central Office	28,701,000	351,347,000	380,048,000
Assessment and Collection Services	425,697,000	407,615,000	833,312,000
Examination and appraisal of imports	407,804,000	227,027,000	634,831,000
National Capital Region (NCR)	330,666,000	169,775,000	500,441,000
Central Office	33,346,000	86,707,000	120,053,000
Collection District II - A - Port of Manila	132,520,000	50,077,000	182,597,000
Collection District II - B - Manila International Container Port	56,034,000	23,395,000	79,429,000
Collection District III - Minoy Aquino International Airport	108,766,000	9,596,000	118,362,000
Region I - Ilocos	3,900,000	10,192,000	14,092,000
Collection District I - Port of San Fernando	3,900,000	10,192,000	14,092,000
Region II - Cagayan Valley		976,000	976,000
Collection District XV - Port of Aparri		976,000	976,000
Region III - Central Luzon	2,671,000	9,674,000	12,345,000
Collection District XIII - Port of Subic	1,526,000	5,063,000	6,589,000
Collection District XIV - Port of Clark		3,926,000	3,926,000
Collection District XVI - Port of Limay	1,145,000	685,000	1,830,000
Region IVA - CALABARZON	4,782,000	5,369,000	10,151,000
Collection District IV - Port of Batangas	4,782,000	5,369,000	10,151,000
Region V - Bicol	3,204,000	1,588,000	4,792,000
Collection District V - Port of Legaspi	3,204,000	1,588,000	4,792,000

Region VI - Western Visayas	5,604,000	3,146,000	8,750,000
Collection District VI - Port of Iloilo	5,604,000	3,146,000	8,750,000
Region VII - Central Visayas	18,828,000	8,492,000	27,320,000
Collection District VII - Port of Cebu	18,828,000	8,492,000	27,320,000
Region VIII - Eastern Visayas	5,983,000	1,758,000	7,741,000
Collection District VIII - Port of Tacloban	5,983,000	1,758,000	7,741,000
Region IX - Zamboanga Peninsula	8,276,000	917,000	9,193,000
Collection District XI - Port of Zamboanga	8,276,000	917,000	9,193,000
Region X - Northern Mindanao	10,346,000	5,691,000	16,037,000
Collection District X - Port of Cagayan de Oro	10,346,000	5,691,000	16,037,000
Region XI - Davao	9,006,000	7,134,000	16,140,000
Collection District XII - Port of Davao	9,006,000	7,134,000	16,140,000
Region XIII - CARAGA	4,538,000	2,315,000	6,853,000
Collection District IX - Port of Surigao	4,538,000	2,315,000	6,853,000
Coordination of the activities of the export control units of various ports	10,921,000	180,588,000	191,509,000
National Capital Region (NCR)	10,921,000	180,588,000	191,509,000
Central Office	10,921,000	180,588,000	191,509,000
Evaluation and classification of importation	6,972,000		6,972,000
National Capital Region (NCR)	6,972,000		6,972,000
Central Office	6,972,000		6,972,000
Surveillance and prevention of smuggling	263,601,000	114,883,000	378,484,000
National Capital Region (NCR)	217,286,000	109,945,000	327,231,000
Central Office	115,323,000	104,439,000	219,762,000
Collection District II - A - Port of Manila	75,106,000	1,910,000	77,016,000
Collection District II - B - Manila International Container Port	13,440,000	2,717,000	16,157,000
Collection District III - Ninoy Aquino International Airport	13,417,000	879,000	14,296,000
Region I - Ilocos	3,961,000	168,000	4,129,000
Collection District I - Port of San Fernando	3,961,000	168,000	4,129,000
Region II - Cagayan Valley	709,000	206,000	915,000
Collection District XV - Port of Aparri	709,000	206,000	915,000

Region III - Central Luzon	2,089,000	366,000	2,455,000
Collection District XIII - Port of Subic	832,000	206,000	1,038,000
Collection District XIV - Port of Clark		160,000	160,000
Collection District XVI - Port of Limay	1,257,000		1,257,000
Region IVA - CALABARZON	3,962,000	629,000	4,591,000
Collection District IV - Port of Batangas	3,962,000	629,000	4,591,000
Region V - Bicol	2,307,000	505,000	2,812,000
Collection District V - Port of Legaspi	2,307,000	505,000	2,812,000
Region VI - Western Visayas	3,094,000	248,000	3,342,000
Collection District VI - Port of Iloilo	3,094,000	248,000	3,342,000
Region VII - Central Visayas	6,205,000	1,156,000	7,361,000
Collection District VII - Port of Cebu	6,205,000	1,156,000	7,361,000
Region VIII - Eastern Visayas	3,088,000	264,000	3,352,000
Collection District VIII - Port of Tacloban	3,088,000	264,000	3,352,000
Region IX - Zamboanga Peninsula	1,584,000	63,000	1,647,000
Collection District XI - Port of Zamboanga	1,584,000	63,000	1,647,000
Region X - Northern Mindanao	10,943,000	187,000	11,130,000
Collection District X - Port of Cagayan de Oro	10,943,000	187,000	11,130,000
Region XI - Davao	5,541,000	979,000	6,520,000
Collection District XII - Port of Davao	5,541,000	979,000	6,520,000
Region XIII - CARAGA	2,832,000	167,000	2,999,000
Collection District IX - Port of Surigao	2,832,000	167,000	2,999,000
Warehousing Services	118,913,000	5,538,000	124,451,000
National Capital Region (NCR)	88,909,000	2,695,000	91,604,000
Collection District II - A - Port of Manila	61,752,000	1,317,000	63,069,000
Collection District II - B - Manila International Container Port	7,681,000	354,000	8,035,000
Collection District III - Ninoy Aquino International Airport	19,476,000	1,024,000	20,500,000
Region I - Ilocos		94,000	94,000
Collection District I - Port of San Fernando		94,000	94,000

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Region II - Cagayan Valley	304,000		304,000
Collection District XV - Part of Aparri	304,000		304,000
Region III - Central Luzon	542,000	376,000	918,000
Collection District XIII - Part of Subic	542,000	278,000	820,000
Collection District XIV - Part of Clark		98,000	98,000
Region IVA - CALABARZON	3,715,000	137,000	3,852,000
Collection District IV - Port of Batangas	3,715,000	137,000	3,852,000
Region V - Bicol	502,000	262,000	764,000
Collection District V - Port of Legaspi	502,000	262,000	764,000
Region VII - Central Visayas	6,837,000	507,000	7,344,000
Collection District VII - Port of Cebu	6,837,000	507,000	7,344,000
Region VIII - Eastern Visayas	542,000	197,000	739,000
Collection District VIII - Port of Tacloban	542,000	197,000	739,000
Region IX - Zamboanga Peninsula	830,000	233,000	1,063,000
Collection District XI - Port of Zamboanga	830,000	233,000	1,063,000
Region X - Northern Mindanao	6,558,000	151,000	6,709,000
Collection District X - Port of Cagayan de Oro	6,558,000	151,000	6,709,000
Region XI - Davao	8,729,000	789,000	9,518,000
Collection District XII - Port of Davao	8,729,000	789,000	9,518,000
Region XIII - CARAGA	1,445,000	97,000	1,542,000
Collection District IX - Port of Surigao	1,445,000	97,000	1,542,000
Sub-total, Operations	935,629,000	975,248,000	1,910,877,000
Total Programs and Activities	1,236,786,000	1,291,323,000	1,400,000

PROJECTS

Locally-Funded Project(s)

Buildings and Other Structures	100,000,000	100,000,000
Government Buildings	100,000,000	100,000,000
Construction of Customs Building at the Port of Cebu	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000

Sub-total, Locally-Funded Project(s)		100,000,000	100,000,000
Total Project(s)		100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 1,236,786,000 P 1,291,323,000 P	101,400,000	P 2,629,509,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 834,556

Total Permanent Positions 834,556

Other Compensation Common to All

Personnel Economic Relief Allowance 83,496

Representation Allowance 7,242

Transportation Allowance 7,242

Clothing and Uniform Allowance 17,395

Year End Bonus 69,543

Cash Gift 17,395

Step Increment 4,653

Productivity Enhancement Incentive 17,395

Total Other Compensation Common to All 224,361

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 155

Magna Carta for Public Social Workers 90

Quarters Allowance 8,251

Total Other Compensation for Specific Groups 8,496

Other Benefits

PAG-IBIG Contributions 4,177

PhilHealth Contributions 9,007

Employees Compensation Insurance Premiums 4,169

Retirement Gratuity 42,938

Terminal Leave 97,910

Total Other Benefits 158,201

Non-Permanent Positions 2,502

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Military/Uniformed Personnel	
Other Compensation Common to All	
Subsistence Allowance	8,670
Total Other Compensation Common to All	<u>8,670</u>
Total Personnel Services	<u>1,236,786</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	83,631
Training and Scholarship Expenses	38,350
Supplies and Materials Expenses	236,892
Utility Expenses	234,873
Communication Expenses	158,711
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	19,500
Extraordinary and Miscellaneous Expenses	6,739
Professional Services	95,408
General Services	44,655
Repairs and Maintenance	310,881
Taxes, Insurance Premiums and Other Fees	8,857
Other Maintenance and Operating Expenses	
Advertising Expenses	4,080
Printing and Publication Expenses	23,547
Transportation and Delivery Expenses	6,924
Rent/Lease Expenses	9,405
Subscription Expenses	1,670
Other Maintenance and Operating Expenses	7,200
Total Maintenance and Other Operating Expenses	<u>1,291,323</u>
Total Current Operating Expenditures	<u>2,528,109</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Transportation Equipment Outlay	1,400
Total Capital Outlays	<u>101,400</u>
Total Programs/Locally-Funded Project(s)	<u>2,629,509</u>
TOTAL NEW APPROPRIATIONS	<u>2,629,509</u>