

6.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 33,034,095,000
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New Appropriations, by Program/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 2,186,645,000	P 442,270,000	P	P	P 2,628,915,000
Operations	1,728,556,000	3,528,769,000	19,000	55,836,000	5,313,180,000
MFO 1: MILITARY POLICY ADVISORY SERVICES	276,378,000	421,368,000			697,746,000
MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES	426,372,000	1,597,285,000	19,000		2,023,676,000
MFO 3: TERTIARY HEALTH CARE SERVICES	374,340,000	1,040,767,000			1,415,107,000
MFO 4: MILITARY EDUCATION SERVICES	487,703,000	219,093,000		54,000,000	760,796,000

MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	163,763,000	250,256,000	1,836,000	415,855,000
Total, Programs	3,915,201,000	3,971,039,000	19,000	7,942,095,000
PROJECT(S)				
Locally-Funded Project(s)		11,000,000	25,081,000,000	25,092,000,000
Total, Project(s)		11,000,000	25,081,000,000	25,092,000,000
TOTAL NEW APPROPRIATIONS	P 3,915,201,000	P 3,982,039,000	19,000 P25,136,836,000	33,034,095,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty-five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP and recorded as trust receipts shall be used to augment its operating requirements in accordance with Sections 1 and 2 of E.O. No. 1002.

The General Headquarters of the AFP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The AFP-Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the AFP website.

3. **Trust Receipts from Firearms License Fees.** Thirty percent (30%) net proceeds of the firearms license fees collected by the PNP and recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The AFP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts, including the list of beneficiaries of the scholarship program. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the AFP website.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be recorded as trust receipts and used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center: PROVIDED, That the trust receipts shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements.

5. **Armed Forces of the Philippines Modernization Program.** The amount of Twenty Five Billion Pesos (P25,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects in accordance with R.A. No. 10349: PROVIDED, That at least Eight Billion Pesos (P8,000,000,000) shall be earmarked for the purchase of capital assets of the Philippine Air Force.

The allotment for the purpose shall be issued only upon submission by the DND of the recommendation by the appropriate bids and awards committee for the award of contracts for the modernization projects.

The DND shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly Program Accountability Report. The Secretary of National Defense and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DND website.

6. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines, or specifically identified and authorized as intelligence fund. The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

7. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be recorded or booked-up as government property.

8. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

9. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Major Services and the General Headquarters of the AFP shall be used exclusively for said purposes.

10. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

11. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Major Services and the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

12. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS					
General Administration and Support					
General management and supervision	P 946,897,000	P 442,270,000		P	P 1,389,167,000
National Capital Region (NCR)	946,897,000	442,270,000			1,389,167,000
General Headquarters - Proper	946,897,000	442,270,000			1,389,167,000
Administration of Personnel Benefits	1,239,748,000				1,239,748,000
National Capital Region (NCR)	1,152,588,000				1,152,588,000
Armed Forces of the Philippines Medical Center	60,772,000				60,772,000
General Headquarters - Proper	1,088,390,000				1,088,390,000
Presidential Security Group	3,426,000				3,426,000
Cordillera Administrative Region (CAR)	87,160,000				87,160,000
Philippine Military Academy	87,160,000				87,160,000

Sub-total, General Administration and Support	2,186,645,000	442,270,000		2,628,915,000
Operations				
MFO 1: MILITARY POLICY ADVISORY SERVICES	276,378,000	421,368,000		697,746,000
Military policy and plans formulation	276,378,000	421,368,000		697,746,000
National Capital Region (NCR)	276,378,000	421,368,000		697,746,000
General Headquarters - Proper	276,378,000	421,368,000		697,746,000
MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES	426,372,000	1,597,285,000	19,000	2,023,676,000
Strategic lift and mobility		106,715,000		106,715,000
National Capital Region (NCR)		106,715,000		106,715,000
General Headquarters - Proper		106,715,000		106,715,000
Joint force preparedness (Bilateral Engagements)		47,071,000		47,071,000
National Capital Region (NCR)		47,071,000		47,071,000
General Headquarters - Proper		47,071,000		47,071,000
Ordnance Build-up		4,000,000		4,000,000
National Capital Region (NCR)		4,000,000		4,000,000
General Headquarters - Proper		4,000,000		4,000,000
Planning, Command and Management of Joint Military Operations	426,372,000	1,439,499,000	19,000	1,865,890,000
Military strategic planning	202,055,000	117,541,000	19,000	319,615,000
National Capital Region (NCR)	202,055,000	117,541,000	19,000	319,615,000
General Headquarters - Proper	202,055,000	117,541,000	19,000	319,615,000
Joint operational command and control	223,318,000	367,266,000		590,584,000
National Capital Region (NCR)	223,318,000	367,266,000		590,584,000
General Headquarters - Proper	223,318,000	367,266,000		590,584,000

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International humanitarian and peacekeeping operations		8,607,000		8,607,000
National Capital Region (NCR)		8,607,000		8,607,000
General Headquarters - Proper		8,607,000		8,607,000
Joint special operation	999,000	946,085,000		947,084,000
National Capital Region (NCR)	999,000	946,085,000		947,084,000
General Headquarters - Proper	999,000	946,085,000		947,084,000
MFO 3: TERTIARY HEALTH CARE SERVICES	374,340,000	1,040,767,000		1,415,107,000
Tertiary Health Care (AFP Medical Center)	374,340,000	1,040,767,000		1,415,107,000
National Capital Region (NCR)	374,340,000	1,040,767,000		1,415,107,000
Armed Forces of the Philippines Medical Center	374,340,000	1,040,767,000		1,415,107,000
MFO 4: MILITARY EDUCATION SERVICES	487,703,000	219,093,000	54,000,000	760,796,000
Pre-Commission Officer Training (Philippine Military Academy)	484,433,000	160,335,000	24,000,000	668,768,000
Cordillera Administrative Region (CAR)	484,433,000	160,335,000	24,000,000	668,768,000
Philippine Military Academy	484,433,000	160,335,000	24,000,000	668,768,000
Joint education and training	1,820,000	28,704,000		30,524,000
National Capital Region (NCR)	1,820,000	28,704,000		30,524,000
General Headquarters - Proper	1,820,000	28,704,000		30,524,000
Reserve force administration and training	1,450,000	30,054,000	30,000,000	61,504,000
National Capital Region (NCR)	1,450,000	30,054,000	30,000,000	61,504,000
General Headquarters - Proper	1,450,000	30,054,000	30,000,000	61,504,000
MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	163,763,000	250,256,000	1,836,000	415,855,000
Presidential Security and Protection (Presidential Security Group)	163,763,000	250,256,000	1,836,000	415,855,000
National Capital Region (NCR)	163,763,000	250,256,000	1,836,000	415,855,000

Presidential Security Group	163,763,000	250,256,000	1,836,000	415,855,000	
Sub-total, Operations	1,728,556,000	3,528,769,000	19,000	55,836,000	5,313,180,000
Total Programs and Activities	3,915,201,000	3,971,039,000	19,000	55,836,000	7,942,095,000
PROJECT(S)					
Locally-Funded Project(s)					
Governance			25,000,000,000	25,000,000,000	
Defense			25,000,000,000	25,000,000,000	
Revised AFP Modernization Program			25,000,000,000	25,000,000,000	
National Capital Region (NCR)			25,000,000,000	25,000,000,000	
General Headquarters -Proper			25,000,000,000	25,000,000,000	
Buildings and Other Structures		11,000,000	81,000,000	92,000,000	
Multipurpose/Facilities		11,000,000	81,000,000	92,000,000	
1. Repair and Renovation of facilities and equipment of Special Intelligence Training School (SITS) of the Intelligence Service, Armed Forces of the Philippines		6,000,000	4,000,000	10,000,000	
2. Repair and Rehabilitation of Building, DWDD 1134 KHZ Armed Forces Radio, Civil Service Relations, Camp Emilio Aguinaldo, Quezon City		5,000,000		5,000,000	
3. Construction of Multipurpose Building (EP Quarters, EP Barracks, EP Senior and CO Quarters), PMA, Fort Gregorio Del Pilar, Baguio City			30,000,000	30,000,000	
4. Construction of Multipurpose Building MIG-1 Camp Henry T. Allen, Baguio City			3,000,000	3,000,000	
5. Construction of Multipurpose Building MIG-2 Km 707.82 Aliwanna Hills, Tuguegarao City, Cagayan			3,000,000	3,000,000	
6. Construction of Multipurpose Building MIG-3 Camp General Servillano Aquino, San Miguel, Tarlac City			3,000,000	3,000,000	
7. Construction of Multipurpose Building MIG-4 Camp Eldridge Los Banos, Laguna			3,000,000	3,000,000	
8. Construction of Multipurpose Building MIG-5 Camp General Simeon Ola, Legaspi City			3,000,000	3,000,000	
9. Construction of Multipurpose Building MIG-6 P. Aquino Avenue, Fort San Pedro, Iloilo			3,000,000	3,000,000	
10. Construction of Multipurpose Building MIG-7 Camp Lapu Lapu, Cebu City			3,000,000	3,000,000	
11. Construction of Multipurpose Building MIG-8 Camp Lukban Catbalogan City, Samar			3,000,000	3,000,000	
12. Construction of Multipurpose Building MIG-9 Camp Navarro, Upper Calarian, Zamboanga City			3,000,000	3,000,000	

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13. Construction of Multipurpose Building MIG-10 Camp Evangelista, Patag, Cagayan de Oro City		3,000,000	3,000,000
14. Construction of Multipurpose Building MIG-11 Camp Panacan, Davao City		3,000,000	3,000,000
15. Construction of Multipurpose Building MIG-12 Camp Bgen Siangco, Awanag Dos, Maguindanao		3,000,000	3,000,000
16. Construction of Multipurpose Building MIG-16 Military Reservation Area, Barangay Bancasi, Butuan City		3,000,000	3,000,000
17. Construction of Multipurpose Building MIG-22 Western Command Complex, San Miguel, Puerto Princesa City, Palawan		3,000,000	3,000,000
18. Construction of Multipurpose Building (Barracks), AFP Corps of Professors, Camp Aguinaldo, Quezon City		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	11,000,000	25,081,000,000	25,092,000,000
Total Project(s)	11,000,000	25,081,000,000	25,092,000,000
TOTAL NEW APPROPRIATIONS	P 3,915,201,000 P 3,982,039,000 P	19,000 P25,136,836,000 P	33,034,095,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

518,464

Total Permanent Positions

518,464

Other Compensation Common to All

Personnel Economic Relief Allowance

61,368

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

12,785

Year End Bonus

43,205

Cash Gift

12,785

Step Increment

3,184

Productivity Enhancement Incentive

12,785

Total Other Compensation Common to All

147,192

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

63,578

Longevity Pay

9,142

Lump-sum for filling of Positions-Civilian	61,396
Total Other Compensation for Specific Groups	134,116
Other Benefits	
PAG-IBIG Contributions	3,069
PhilHealth Contributions	5,934
Employees Compensation Insurance Premiums	3,060
Retirement Gratuity	24,717
Terminal Leave	6,217
Total Other Benefits	42,997
Military/Uniformed Personnel	
Basic Pay	
Base Pay	958,169
Total Basic Pay	958,169
Other Compensation Common to All	
Personnel Economic Relief Allowance	58,968
Clothing/ Uniform Allowance	5,895
Subsistence Allowance	187,086
Laundry Allowance	1,769
Quarters Allowance	11,434
Longevity Pay	138,204
Year-end Bonus	79,847
Cash Gift	12,285
Productivity Enhancement Incentive	12,285
Total Other Compensation Common to All	507,773
Other Compensation for Specific Groups	
Hazardous Duty Pay	17,055
Overseas Allowance	202,055
Hazard Duty Pay	7,077
Special Duty Allowance	78,612
Combat Incentive Pay	10,000
Combat Duty Pay	21,167
Incentive Pay	95,677
Instructor's Duty Pay	12,140
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	113,223
Total Other Compensation for Specific Groups	557,006
Other Benefits	
Special Group Term Insurance	178
PAG-IBIG Contributions	2,948
PhilHealth Contributions	9,215
Employees Compensation Insurance Premiums	2,948
Retirement Gratuity	1,034,195
Total Other Benefits	1,049,484
Total Personnel Services	3,915,201

Maintenance and Other Operating Expenses	
Travelling Expenses	231,956
Training and Scholarship Expenses	140,451
Supplies and Materials Expenses	1,767,750
Utility Expenses	550,807
Communication Expenses	108,403
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	140,648
Professional Services	45,306
General Services	74,539
Repairs and Maintenance	389,630
Taxes, Insurance Premiums and Other Fees	31,260
Labor and Wages	14,600
Other Maintenance and Operating Expenses	
Advertising Expenses	1,959
Printing and Publication Expenses	10,273
Representation Expenses	395,333
Transportation and Delivery Expenses	8,586
Rent/Lease Expenses	54,795
Membership Dues and Contributions to Organizations	981
Subscription Expenses	4,978
Other Maintenance and Operating Expenses	9,784

Total Maintenance and Other Operating Expenses	3,982,039

Financial Expenses	
Bank Charges	19

Total Financial Expenses	19

Total Current Operating Expenditures	7,897,259

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	78,836
Machinery and Equipment Outlay	25,015,522
Furnitures, Fixtures and Books Outlay	3,278
Transportation Equipment Outlay	39,200

Total Capital Outlays	25,136,836

Total Programs/Locally-Funded Project(s)	33,034,095

TOTAL NEW APPROPRIATIONS	33,034,095
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**GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY - PROPER	P 105,143,000	P 347,455,000		P 132,000,000	P 584,598,000
B. GOVERNMENT ARSENAL	193,047,000	834,117,000		49,000,000	1,076,164,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	29,123,000	38,124,000			67,247,000
D. OFFICE OF CIVIL DEFENSE	147,692,000	880,418,000			1,028,110,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE-PROPER	107,298,000	357,312,000		24,563,000	489,173,000
F. VETERANS MEMORIAL MEDICAL CENTER	547,947,000	459,262,000		60,876,000	1,068,085,000
G. ARMED FORCES OF THE PHILIPPINES	62,200,342,000	23,954,571,000	19,000	27,052,807,000	113,207,739,000
G.1. PHILIPPINE ARMY (LAND FORCES)	39,629,278,000	7,609,720,000		298,261,000	47,537,259,000
G.2. PHILIPPINE AIR FORCE (AIR FORCE)	8,368,710,000	6,610,336,000		1,384,321,000	16,363,367,000
G.3. PHILIPPINE NAVY (NAVAL FORCES)	10,287,153,000	5,752,476,000		233,389,000	16,273,018,000
G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)	3,915,201,000	3,982,039,000	19,000	25,136,836,000	33,034,095,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P63,330,592,000	P26,871,259,000	19,000	P27,319,246,000	P117,521,116,000