

G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 16,273,018,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 2,161,911,000	P 657,332,000		P 2,819,243,000
Support to Operations	1,531,004,000	591,192,000	20,000,000	2,142,196,000
Operations	6,594,238,000	4,503,952,000	164,589,000	11,262,779,000
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	6,594,238,000	4,503,952,000	164,589,000	11,262,779,000
Total, Programs	10,287,153,000	5,752,476,000	184,589,000	16,224,218,000
PROJECT(S)				
Locally-Funded Project(s)			48,800,000	48,800,000

Total, Project(s)	48,800,000	48,800,000
TOTAL NEW APPROPRIATIONS	P 10,287,153,000 P 5,752,476,000 P	233,389,000 P 16,273,018,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty-five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said income be used for the payment of salaries and other allowances.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Navy and recorded as trust receipts shall be used to augment its operating requirements in accordance with Sections 1 and 2 of E.O. No. 1002.

The Philippine Navy shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Commanding Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Navy website.

3. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General management and supervision	P 1,652,813,000 P	657,332,000 P		P 2,310,145,000
Administration of Personnel Benefits	509,098,000			509,098,000
Sub-total, General Administration and Support	2,161,911,000	657,332,000		2,819,243,000
Support to Operations				
Force-Level Support Services	1,531,004,000	591,192,000	20,000,000	2,142,196,000

Sub-total, Support to Operations	1,531,004,000	591,192,000	20,000,000	2,142,196,000
Operations				
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	6,594,238,000	4,503,952,000	164,589,000	11,262,779,000
Force Development	5,993,330,000	3,029,905,000	164,589,000	9,187,824,000
Force Sustainment	600,908,000	1,474,047,000		2,074,955,000
Sub-total, Operations	6,594,238,000	4,503,952,000	164,589,000	11,262,779,000
Total Programs and Activities	10,287,153,000	5,752,476,000	184,589,000	16,224,218,000
PROJECT(S)				
Locally-Funded Project(s)				
Buildings and Other Structures			48,800,000	48,800,000
Multipurpose/Facilities			48,800,000	48,800,000
1. Construction of Barracks with Water Facilities, 2nd Marine Brigade, Kuta Heneral Teodoro Bautista, Bus-bus, Jolo, Sulu			10,000,000	10,000,000
2. Construction of 2 storey, Multipurpose Building 2nd Marine Brigade, Kuta Heneral Teodoro Bautista, Bus-bus, Jolo, Sulu			5,000,000	5,000,000
3. Construction of Multipurpose Building at the Marine Battalion Landing Team 3, Barangay Sanga-sanga Bongao, Tawi-tawi			5,000,000	5,000,000
4. Construction of Training Facility with mess/galley Marine Barracks Rudiardo Brown, Fort Bonifacio Taguig City			15,000,000	15,000,000
5. Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall), 1st Marine Brigade, Tibpuan, Lebak, Sultan Kudarat			4,500,000	4,500,000
6. Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall) for HQ MBLT6, Sitio Adis, Barangay Baranayan, Palimbang, Sultan Kudarat			500,000	500,000
7. Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall) for HQ MBLT7, Sitio Masurot, Barangay Baranayan, Palimbang, Sultan Kudarat			500,000	500,000
8. Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall) for HQ MBLT5, Sitio Plateu, Brgy. Mirab, North Upi, Maguindanao			500,000	500,000
9. Asphaltting of Pavement at Area 3, Naval Station Jose Francisco, Fort Bonifacio, Taguig City			7,800,000	7,800,000
Sub-total, Locally-Funded Project(s)			48,800,000	48,800,000

Total, Project(s)			48,800,000	48,800,000
TOTAL NEW APPROPRIATIONS	P10,287,153,000	P 5,752,476,000	P 233,389,000	P 16,273,018,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 161,775

Total Permanent Positions 161,775

Other Compensation Common to All

Personnel Economic Relief Allowance 18,840

Representation Allowance 180

Transportation Allowance 180

Clothing and Uniform Allowance 3,925

Year End Bonus 13,481

Cash Gift 3,925

Step Increment 981

Productivity Enhancement Incentive 3,925

Total Other Compensation Common to All 45,437

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 11,975

Longevity Pay 3,643

Total Other Compensation for Specific Groups 15,618

Other Benefits

PAG-IBIG Contributions 942

PhilHealth Contributions 1,857

Employees Compensation Insurance Premiums 942

Retirement Gratuity 13,918

Terminal Leave 3,682

Total Other Benefits 21,341

Military/Uniformed Personnel

Basic Pay

Base Pay 5,329,847

Total Basic Pay	5,329,847
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Other Compensation Common to All	
Personnel Economic Relief Allowance	525,840
Clothing/ Uniform Allowance	91,594
Subsistence Allowance	1,199,573
Laundry Allowance	8,947
Quarters Allowance	124,559
Longevity Pay	1,096,579
Year-end Bonus	444,154
Cash Gift	109,550
Productivity Enhancement Incentive	109,550
Total Other Compensation Common to All	3,710,346
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Other Compensation for Specific Groups	
Hazardous Duty Pay	81,945
Overseas Allowance	12,000
Hazard Duty Pay	63,101
Flying Pay	30,356
Sea Duty Pay	127,690
Reenlistment Pay	19,010
Hardship Allowance	10,000
Combat Duty Pay	18,894
Instructor's Duty Pay	20,211
Reservist's Pay	3,106
Medal of Valor Award	720
Parachutist Pay	10,000
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	258,794
Total Other Compensation for Specific Groups	655,827
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Other Benefits	
Special Group Term Insurance	1,578
PAG-IBIG Contributions	26,292
PhilHealth Contributions	60,096
Employees Compensation Insurance Premiums	26,292
Terminal Leave	232,704
Total Other Benefits	346,962
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Total Personnel Services	10,287,153
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Maintenance and Other Operating Expenses	
Travelling Expenses	78,742
Training and Scholarship Expenses	72,831
Supplies and Materials Expenses	3,153,059
Utility Expenses	367,064
Communication Expenses	66,292
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	34,749
Professional Services	27,506
General Services	13,422
Repairs and Maintenance	1,761,525
Taxes, Insurance Premiums and Other Fees	44,730

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Other Maintenance and Operating Expenses	
Advertising Expenses	142
Printing and Publication Expenses	12,735
Representation Expenses	67,693
Transportation and Delivery Expenses	2,973
Rent/Lease Expenses	22,935
Subscription Expenses	8,337
Other Maintenance and Operating Expenses	17,741

Total Maintenance and Other Operating Expenses	5,752,476

Total Current Operating Expenditures	16,039,629

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvement Outlay	1,250
Infrastructure Outlay	21,869
Buildings and Other Structures	128,787
Machinery and Equipment Outlays	73,683
Other Land Improvements	7,800

Total Capital Outlays	233,389

Total Programs/Locally-Funded Project(s)	16,273,018

TOTAL NEW APPROPRIATIONS	16,273,018
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