

G.2. PHILIPPINE AIR FORCE ( AIR FORCES )

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 16,363,367,000  
=====

New Appropriations, by Program/Projects  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 886,261,000	P 446,456,000	P 40,681,000	P 1,373,398,000
Support to Operations	1,936,362,000	262,853,000		2,199,215,000
Operations	5,546,087,000	5,901,027,000	1,333,640,000	12,780,754,000
MFG 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	5,546,087,000	5,901,027,000	1,333,640,000	12,780,754,000
Total, Programs	8,368,710,000	6,610,336,000	1,374,321,000	16,353,367,000
PROJECT(S)				
Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 8,368,710,000	P 6,610,336,000	P 1,384,321,000	P 16,363,367,000

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty-five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Air Force and recorded as trust receipts shall be used to augment its operating requirements in accordance with Sections 1 and 2 of E.O. No. 1002.

The Philippine Air Force shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Air Force website.

3. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 434,750,000	P 446,456,000	P 40,681,000	P 921,887,000
Administration of Personnel Benefits	451,511,000			451,511,000
Sub-total, General Administration and Support	886,261,000	446,456,000	40,681,000	1,373,398,000
Support to Operations				
Force-Level Support Services	1,936,362,000	262,853,000		2,199,215,000
Sub-total, Support to Operations	1,936,362,000	262,853,000		2,199,215,000
Operations				
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	5,546,087,000	5,901,027,000	1,333,640,000	12,780,754,000
Force Development	2,779,526,000	2,650,462,000	1,320,837,000	6,750,825,000
Force Sustainment	2,766,561,000	3,250,565,000	12,803,000	6,029,929,000
Sub-total, Operations	5,546,087,000	5,901,027,000	1,333,640,000	12,780,754,000
Total Programs and Activities	8,368,710,000	6,610,336,000	1,374,321,000	16,353,367,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Buildings and Other Structures			10,000,000	10,000,000
Multipurpose/Facilities			10,000,000	10,000,000
1. Construction of Enlisted Personnel Quarters/Barracks Zamboanga 3rds Air Division, Edwin Andrews Air Base, Sta Maria, Zamboanga			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000

<b>Total, Project(s)</b>	10,000,000	10,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 8,368,710,000 P 6,610,336,000 P 1,384,321,000 P 16,363,367,000	

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 174,746

**Total Permanent Positions** 174,746

**Other Compensation Common to All**

Personnel Economic Relief Allowance 22,536

Representation Allowance 60

Transportation Allowance 60

Clothing and Uniform Allowance 4,695

Year End Bonus 14,563

Cash Gift 4,695

Step Increment 1,131

Productivity Enhancement Incentive 4,695

**Total Other Compensation Common to All** 52,435

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers 15,036

Longevity Pay 3,305

**Total Other Compensation for Specific Groups** 18,341

**Other Benefits**

PAG-IBIG Contributions 1,127

PhilHealth Contributions 2,036

Employees Compensation Insurance Premiums 1,121

Retirement Gratuity 14,773

Terminal Leave 5,624

**Total Other Benefits** 24,681

**Military/Uniformed Personnel**

**Basic Pay**

Base Pay 3,999,831

<b>Total Basic Pay</b>	<b>3,999,831</b>
<hr/>	
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	407,568
Clothing/ Uniform Allowance	188,394
Subsistence Allowance	929,766
Laundry Allowance	6,844
Quarters Allowance	91,298
Longevity Pay	834,954
Year-end Bonus	333,319
Cash Gift	84,910
Productivity Enhancement Incentive	84,910
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>2,961,963</b>
<hr/>	
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	91,517
Hazard Duty Pay	48,908
Flying Pay	370,518
Hardship Allowance	6,190
Combat Duty Pay	33,744
Instructor's Duty Pay	33,675
Reservist's Pay	28,584
Medal of Valor Award	1,200
Specialist Pay	153
Parachutist Pay	3,726
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	225,536
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>843,751</b>
<hr/>	
<b>Other Benefits</b>	
Special Group Term Insurance	1,223
PAG-IBIG Contributions	20,378
PhilHealth Contributions	45,405
Employees Compensation Insurance Premiums	20,378
Terminal Leave	205,578
	<hr/>
<b>Total Other Benefits</b>	<b>292,962</b>
<hr/>	
<b>Total Personnel Services</b>	<b>8,368,710</b>
<hr/>	
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	249,518
Training and Scholarship Expenses	83,358
Supplies and Materials Expenses	2,048,480
Utility Expenses	344,351
Communication Expenses	40,206
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	5,662
General Services	13,821
Repairs and Maintenance	3,582,658
Taxes, Insurance Premiums and Other Fees	19,166
Other Maintenance and Operating Expenses	
Advertising Expenses	1,597

<b>Printing and Publication Expenses</b>	<b>5,727</b>
<b>Representation Expenses</b>	<b>177,861</b>
<b>Transportation and Delivery Expenses</b>	<b>9,571</b>
<b>Rent/Lease Expenses</b>	<b>2,171</b>
<b>Membership Dues and Contributions to Organizations</b>	<b>45</b>
<b>Subscription Expenses</b>	<b>3,420</b>
<b>Donations</b>	<b>1,500</b>
<b>Other Maintenance and Operating Expenses</b>	<b>2,674</b>
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>6,610,336</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>14,979,046</b>
	-----
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
<b>Infrastructure Outlay</b>	<b>237,834</b>
<b>Buildings and Other Structures</b>	<b>266,603</b>
<b>Machinery and Equipment Outlay</b>	<b>629,484</b>
<b>Transportation Equipment</b>	<b>250,400</b>
	-----
<b>Total Capital Outlays</b>	<b>1,384,321</b>
	-----
<b>Total Programs/Locally-Funded Project(s)</b>	<b>16,363,367</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>16,363,367</b>
	=====