

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,028,110,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 30,790,000	P 46,623,000		P 77,413,000
Operations	116,902,000	833,795,000		950,697,000
WFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	116,902,000	303,795,000		420,697,000
WFO 2: DISASTER MANAGEMENT OPERATIONS		530,000,000		530,000,000
Total, Programs	147,692,000	880,418,000		1,028,110,000
TOTAL NEW APPROPRIATIONS	P 147,692,000	P 880,418,000		P 1,028,110,000

Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Thirty Million Pesos (P530,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs and projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The Office of Civil Defense (OCD) shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of the QRF. The Administrator of the OCD and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OCD website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2016

PROGRAMS

General Administration and Support				
General management and supervision	P	26,775,000	P 46,623,000	P 73,398,000
Administration of Personnel Benefits		4,015,000		4,015,000
Sub-total, General Administration and Support		30,790,000	46,623,000	77,413,000
Operations				
NFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES		116,902,000	303,795,000	420,697,000
Planning, direction and coordination for civil defense		116,902,000	303,795,000	420,697,000
NFO 2: DISASTER MANAGEMENT OPERATIONS			530,000,000	530,000,000
Disaster response operations			530,000,000	530,000,000
Sub-total, Operations		116,902,000	833,795,000	950,697,000
Total Programs and Activities		147,692,000	880,418,000	1,028,110,000
TOTAL NEW APPROPRIATIONS	P	147,692,000	P 880,418,000	P 1,028,110,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

62,075

Total Permanent Positions

62,075

Other Compensation Common to All

Personnel Economic Relief Allowance

5,568

Representation Allowance

1,050

Transportation Allowance

1,050

Clothing and Uniform Allowance

1,160

Year End Bonus

5,173

Cash Gift

1,160

Step Increment

333

Productivity Enhancement Incentive

1,160

Total Other Compensation Common to All

16,654

Other Benefits	
PAG-IBIG Contributions	278
PhilHealth Contributions	636
Employees Compensation Insurance Premiums	278
Terminal Leave	4,015

Total Other Benefits	5,207

Non-Permanent Positions	63,756

Total Personnel Services	147,692

Maintenance and Other Operating Expenses	
Travelling Expenses	59,220
Training and Scholarship Expenses	182,161
Supplies and Materials Expenses	503,141
Utility Expenses	5,570
Communication Expenses	38,453
Awards/Rewards and Prizes	12,816
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	167
Professional Services	3,414
General Services	5,110
Repairs and Maintenance	2,169
Taxes, Insurance Premiums and Other Fees	2,741
Other Maintenance and Operating Expenses	
Advertising Expenses	863
Printing and Publication Expenses	8,645
Representation Expenses	45,006
Transportation and Delivery Expenses	800
Rent/Lease Expenses	9,621
Subscription Expenses	446
Donations	75

Total Maintenance and Other Operating Expenses	880,418

Total Current Operating Expenditures	1,028,110

Total Programs/Locally-Funded Project(s)	1,028,110

TOTAL NEW APPROPRIATIONS	1,028,110
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