

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, as indicated hereunder.....P 584,598,000  
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New Appropriations, by Program/Projects  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 105,143,000	P 135,621,000	P	P 240,764,000
Operations		211,834,000	132,000,000	343,834,000
MFO 1: DEFENSE POLICY SERVICES		143,834,000		143,834,000
MFO 2: DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SERVICES		68,000,000	132,000,000	200,000,000
Total, Programs	105,143,000	347,455,000	132,000,000	584,598,000
TOTAL NEW APPROPRIATIONS	P 105,143,000	P 347,455,000	P 132,000,000	P 584,598,000

Special Provision(s)

1. Quick Response Fund. The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief, rehabilitation and reconstruction programs and projects, including pre-positioning of supplies and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The DND shall submit to the National Disaster Risk Reduction and Management Council and the DBM, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Secretary of National Defense and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DND. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 820, R.A. No.10717)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 105,143,000	P 135,621,000	P	P 240,764,000

GENERAL APPROPRIATIONS ACT, FY 2016

Sub-total, General Administration and Support	105,143,000	135,621,000	240,764,000
Operations			
MFO 1: DEFENSE POLICY SERVICES		143,834,000	143,834,000
Development, implementation and monitoring of the Defense System of Management (DSOM)		111,733,000	111,733,000
Development, implementation and monitoring of the International Defense Engagement (IDSE)		32,101,000	32,101,000
MFO 2: DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SERVICES		68,000,000	200,000,000
Domestic disaster response management and operations (DRF)		68,000,000	200,000,000
Sub-total, Operations		211,834,000	343,834,000
Total Programs and Activities	105,143,000	347,455,000	584,598,000
TOTAL NEW APPROPRIATIONS	P 105,143,000 P	347,455,000 P	132,000,000 P 584,598,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

80,790

## Total Permanent Positions

80,790

## Other Compensation Common to All

## Personnel Economic Relief Allowance

5,664

## Representation Allowance

3,240

## Transportation Allowance

3,240

## Clothing and Uniform Allowance

1,180

## Year End Bonus

6,732

## Cash Gift

1,180

## Step Increment

379

## Productivity Enhancement Incentive

1,180

## Total Other Compensation Common to All

22,795

## Other Benefits

## PAG-IBIG Contributions

283

## PhilHealth Contributions

687

Employees Compensation Insurance Premiums	283
Terminal Leave	305
<b>Total Other Benefits</b>	<b>1,558</b>
<b>Total Personnel Services</b>	<b>105,143</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	24,522
Training and Scholarship Expenses	16,480
Supplies and Materials Expenses	47,621
Utility Expenses	26,780
Communication Expenses	13,881
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	23,000
Extraordinary and Miscellaneous Expenses	3,072
Intelligence Expenses	10,000
Professional Services	14,922
General Services	11,856
Repairs and Maintenance	99,591
Taxes, Insurance Premiums and Other Fees	2,495
Other Maintenance and Operating Expenses	
Advertising Expenses	710
Printing and Publication Expenses	2,105
Representation Expenses	26,169
Rent/Lease Expenses	23,242
Subscription Expenses	759
Donations	250
<b>Total Maintenance and Other Operating Expenses</b>	<b>347,455</b>
<b>Total Current Operating Expenditures</b>	<b>452,598</b>
<b>Capital Outlay</b>	
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	82,000
Transportation Equipment Outlay	50,000
<b>Total Capital Outlay</b>	<b>132,000</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>584,598</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>584,598</b>