

E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,467,745,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 179,838,000	P 127,572,000	P 15,976,000	P 323,386,000
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## GENERAL APPROPRIATIONS ACT, FY 2016

Operations	1,095,015,000	49,344,000		1,144,359,000
MFO 1: POLICE POLICY SERVICES	58,425,000	12,529,000		70,954,000
MFO 2: POLICE ADMINISTRATION SERVICES	196,111,000	36,517,000		232,628,000
MFO 3: POLICE BENEFITS FUND ADMINISTRATION	840,479,000	298,000		840,777,000
Total, Programs	1,274,853,000	176,916,000	15,976,000	1,467,745,000
TOTAL NEW APPROPRIATIONS	P 1,274,853,000	P 176,916,000	P 15,976,000	P 1,467,745,000

**Special Provision(s)**

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission of the list of claimants with the corresponding benefits and amount.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 175,239,000	P 127,572,000	15,976,000	P 318,787,000
<b>National Capital Region (NCR)</b>	72,217,000	83,244,000	15,976,000	171,437,000
Central Office	63,399,000	76,995,000	15,976,000	156,370,000
Regional Office - NCR	8,818,000	6,249,000		15,067,000
<b>Region I - Ilocos</b>	6,479,000	2,326,000		8,805,000
Regional Office - I	6,479,000	2,326,000		8,805,000
<b>Cordillera Administrative Region (CAR)</b>	4,193,000	2,258,000		6,451,000
Regional Office - CAR	4,193,000	2,258,000		6,451,000
<b>Region II - Cagayan Valley</b>	7,523,000	2,215,000		9,738,000
Regional Office - II	7,523,000	2,215,000		9,738,000
<b>Region III - Central Luzon</b>	8,083,000	2,522,000		10,605,000
Regional Office - III	8,083,000	2,522,000		10,605,000
<b>Region IVA/IVB - CALABARZON/MIMAROPA</b>	8,819,000	4,462,000		13,281,000
Regional Office - IVA	4,507,000	2,507,000		7,014,000
Regional Office - IVB	4,312,000	1,955,000		6,267,000

Region V - Bicol	8,168,000	3,035,000	11,203,000
Regional Office - V	8,168,000	3,035,000	11,203,000
Region VI - Western Visayas	8,714,000	3,540,000	12,254,000
Regional Office - VI	8,714,000	3,540,000	12,254,000
Region VII - Central Visayas	7,791,000	3,190,000	10,981,000
Regional Office - VII	7,791,000	3,190,000	10,981,000
Region VIII - Eastern Visayas	9,107,000	3,621,000	12,728,000
Regional Office - VIII	9,107,000	3,621,000	12,728,000
Region IX - Zamboanga Peninsula	7,505,000	2,874,000	10,379,000
Regional Office - IX	7,505,000	2,874,000	10,379,000
Region X - Northern Mindanao	7,042,000	3,303,000	10,345,000
Regional Office - X	7,042,000	3,303,000	10,345,000
Region XI - Davao	6,446,000	3,719,000	10,165,000
Regional Office - XI	6,446,000	3,719,000	10,165,000
Region XII - SOCCSKSARGEN	5,393,000	2,590,000	7,983,000
Regional Office - XII	5,393,000	2,590,000	7,983,000
Region XIII - CARAGA	2,073,000	2,199,000	4,272,000
Regional Office - XIII	2,073,000	2,199,000	4,272,000
Autonomous Region in Muslim Mindanao (ARMM)	5,686,000	2,474,000	8,160,000
Regional Office - ARMM	5,686,000	2,474,000	8,160,000
Administration of Personnel Benefits	4,599,000		4,599,000
National Capital Region (NCR)	4,599,000		4,599,000
Central Office	4,599,000		4,599,000
<b>Sub-total, General Administration and Support</b>	<b>179,838,000</b>	<b>127,572,000</b>	<b>15,976,000</b>
<b>Operations</b>			
<b>MFO 1: POLICE POLICY SERVICES</b>	<b>58,425,000</b>	<b>12,529,000</b>	<b>70,954,000</b>
<b>Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure</b>	<b>21,332,000</b>	<b>4,142,000</b>	<b>25,474,000</b>
National Capital Region (NCR)	21,332,000	4,142,000	25,474,000
Central Office	21,332,000	4,142,000	25,474,000

Development and Management of the Crime Prevention Programs	14,574,000	4,808,000	19,382,000
Conduct of criminological researches and studies	4,771,000	1,386,000	6,157,000
National Capital Region (NCR)	4,771,000	1,386,000	6,157,000
Central Office	4,771,000	1,386,000	6,157,000
Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	3,937,000	1,063,000	5,000,000
National Capital Region (NCR)	3,937,000	1,063,000	5,000,000
Central Office	3,937,000	1,063,000	5,000,000
Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	5,866,000	2,359,000	8,225,000
National Capital Region (NCR)	5,866,000	2,359,000	8,225,000
Central Office	5,866,000	2,359,000	8,225,000
Development and Management of Crime Prevention Programs	10,853,000	2,106,000	12,959,000
National Capital Region (NCR)	757,000	117,000	874,000
Regional Office - NCR	757,000	117,000	874,000
Region I - Ilocos	738,000	149,000	887,000
Regional Office - I	738,000	149,000	887,000
Cordillera Administrative Region (CAR)	778,000	126,000	904,000
Regional Office - CAR	778,000	126,000	904,000
Region II - Cagayan Valley	768,000	134,000	902,000
Regional Office - II	768,000	134,000	902,000
Region III - Central Luzon	771,000	148,000	919,000
Regional Office - III	771,000	148,000	919,000
Region IVA/IVB - CALABARZON/MIMAROPA	740,000	163,000	903,000
Regional Office - IVA	287,000	67,000	354,000
Regional Office - IVB	453,000	96,000	549,000
Region V - Bicol	738,000	107,000	845,000
Regional Office - V	738,000	107,000	845,000
Region VI - Western Visayas	748,000	102,000	850,000
Regional Office - VI	748,000	102,000	850,000

Region VII - Central Visayas	776,000	167,000	943,000
Regional Office - VII	776,000	167,000	943,000
Region VIII - Eastern Visayas	753,000	118,000	871,000
Regional Office - VIII	753,000	118,000	871,000
Region IX - Zamboanga Peninsula	762,000	149,000	911,000
Regional Office - IX	762,000	149,000	911,000
Region X - Northern Mindanao	787,000	144,000	931,000
Regional Office - X	787,000	144,000	931,000
Region XI - Davao	481,000	133,000	614,000
Regional Office - XI	481,000	133,000	614,000
Region XII - SOCCSKSARGEN	481,000	101,000	582,000
Regional Office - XII	481,000	101,000	582,000
Region XIII - CARAGA		63,000	63,000
Regional Office - XIII		63,000	63,000
Autonomous Region in Muslim Mindanao (ARMM)	775,000	185,000	960,000
Regional Office - ARMM	775,000	185,000	960,000
Development of policies, standards and procedures regarding PHP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	11,666,000	1,473,000	13,139,000
National Capital Region (NCR)	11,666,000	1,473,000	13,139,000
Central Office	11,666,000	1,473,000	13,139,000
MFO 2: POLICE ADMINISTRATION SERVICES	196,111,000	36,517,000	232,628,000
Supervision and Control over the Philippine National Police	93,511,000	30,490,000	124,001,000
Oversight of police administration, operations and activities		5,949,000	5,949,000
National Capital Region (NCR)		5,949,000	5,949,000
Central Office		5,949,000	5,949,000
Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	17,834,000	1,260,000	19,094,000
National Capital Region (NCR)	17,834,000	1,260,000	19,094,000
Central Office	17,834,000	1,260,000	19,094,000

Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	11,568,000	1,108,000	12,676,000
National Capital Region (NCR)	11,568,000	1,108,000	12,676,000
Central Office	11,568,000	1,108,000	12,676,000
Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	6,633,000	6,347,000	12,980,000
National Capital Region (NCR)	6,633,000	6,347,000	12,980,000
Central Office	6,633,000	6,347,000	12,980,000
Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Entrance and Promotional Examinations	57,476,000	15,826,000	73,302,000
National Capital Region (NCR)	4,627,000	1,202,000	5,829,000
Regional Office - NCR	4,627,000	1,202,000	5,829,000
Region I - Ilocos	3,661,000	821,000	4,482,000
Regional Office - I	3,661,000	821,000	4,482,000
Cordillera Administrative Region (CAR)	1,543,000	795,000	2,338,000
Regional Office - CAR	1,543,000	795,000	2,338,000
Region II - Cagayan Valley	4,472,000	902,000	5,374,000
Regional Office - II	4,472,000	902,000	5,374,000
Region III - Central Luzon	4,378,000	1,130,000	5,508,000
Regional Office - III	4,378,000	1,130,000	5,508,000
Region IVA/IVB - CALABARZON/MIMAROPA	4,749,000	1,671,000	6,420,000
Regional Office - IVA	1,793,000	864,000	2,657,000
Regional Office - IVB	2,956,000	807,000	3,763,000
Region V - Bicol	4,008,000	1,005,000	5,013,000
Regional Office - V	4,008,000	1,005,000	5,013,000
Region VI - Western Visayas	3,529,000	913,000	4,442,000
Regional Office - VI	3,529,000	913,000	4,442,000
Region VII - Central Visayas	4,449,000	960,000	5,409,000
Regional Office - VII	4,449,000	960,000	5,409,000

Region VIII - Eastern Visayas	3,514,000	1,019,000	4,533,000
Regional Office - VIII	3,514,000	1,019,000	4,533,000
Region IX - Zamboanga Peninsula	4,063,000	810,000	4,873,000
Regional Office - IX	4,063,000	810,000	4,873,000
Region X - Northern Mindanao	4,485,000	1,119,000	5,604,000
Regional Office - X	4,485,000	1,119,000	5,604,000
Region XI - Davao	3,621,000	963,000	4,584,000
Regional Office - XI	3,621,000	963,000	4,584,000
Region XII - SOCCSKSARGEN	3,584,000	905,000	4,489,000
Regional Office - XII	3,584,000	905,000	4,489,000
Region XIII - CARAGA		687,000	687,000
Regional Office - XIII		687,000	687,000
Autonomous Region in Muslim Mindanao (ARMM)	2,793,000	924,000	3,717,000
Regional Office - ARMM	2,793,000	924,000	3,717,000
Legal and Other Services	72,611,000	4,871,000	77,482,000
Issuance of opinions/ rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	13,362,000	2,087,000	15,449,000
National Capital Region (NCR)	13,362,000	2,087,000	15,449,000
Central Office	13,362,000	2,087,000	15,449,000
Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards ( PLEBs) as well as monitoring and evaluation of PLEBs performance	59,249,000	2,784,000	62,033,000
National Capital Region (NCR)	6,281,000	156,000	6,437,000
Regional Office - NCR	6,281,000	156,000	6,437,000
Region I - Ilocos	4,563,000	159,000	4,722,000
Regional Office - I	4,563,000	159,000	4,722,000
Cordillera Administrative Region (CAR)	4,416,000	182,000	4,598,000
Regional Office - CAR	4,416,000	182,000	4,598,000
Region II - Cagayan Valley	2,870,000	194,000	3,064,000
Regional Office - II	2,870,000	194,000	3,064,000

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Region III - Central Luzon	4,596,000	176,000	4,772,000
Regional Office - III	4,596,000	176,000	4,772,000
Region IVA/IVB - CALABARZON/MIMAROPA	5,158,000	309,000	5,467,000
Regional Office - IVA	1,738,000	189,000	1,927,000
Regional Office - IVB	3,420,000	120,000	3,540,000
Region V - Bicol	3,776,000	191,000	3,967,000
Regional Office - V	3,776,000	191,000	3,967,000
Region VI - Western Visayas	4,508,000	220,000	4,728,000
Regional Office - VI	4,508,000	220,000	4,728,000
Region VII - Central Visayas	5,371,000	186,000	5,557,000
Regional Office - VII	5,371,000	186,000	5,557,000
Region VIII - Eastern Visayas	4,717,000	165,000	4,882,000
Regional Office - VIII	4,717,000	165,000	4,882,000
Region IX - Zamboanga Peninsula	1,943,000	185,000	2,128,000
Regional Office - IX	1,943,000	185,000	2,128,000
Region X - Northern Mindanao	2,002,000	173,000	2,175,000
Regional Office - X	2,002,000	173,000	2,175,000
Region XI - Davao	4,289,000	155,000	4,444,000
Regional Office - XI	4,289,000	155,000	4,444,000
Region XII - SOCCSKSARGEN	1,940,000	156,000	2,096,000
Regional Office - XII	1,940,000	156,000	2,096,000
Region XIII - CARAGA	866,000	54,000	920,000
Regional Office - XIII	866,000	54,000	920,000
Autonomous Region in Muslim Mindanao (ARMM)	1,953,000	123,000	2,076,000
Regional Office - ARMM	1,953,000	123,000	2,076,000
Adjudication Services	29,989,000	1,156,000	31,145,000
Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	2,907,000	289,000	3,196,000
National Capital Region (NCR)	2,907,000	289,000	3,196,000
Central Office	2,907,000	289,000	3,196,000



Adjudication by the Regional Appellate Boards (RABs) of the PNP administrative disciplinary cases on appeal from decisions rendered by the PLEB's, PNP officers other than the Chief, PNP, and Mayors	27,082,000	867,000	27,949,000
<b>National Capital Region (NCR)</b>	<b>7,847,000</b>	<b>138,000</b>	<b>7,985,000</b>
Regional Office - NCR	7,847,000	138,000	7,985,000
<b>Region I - Ilocos</b>	<b>1,300,000</b>	<b>24,000</b>	<b>1,324,000</b>
Regional Office - I	1,300,000	24,000	1,324,000
<b>Cordillera Administrative Region (CAR)</b>	<b>1,615,000</b>	<b>25,000</b>	<b>1,640,000</b>
Regional Office - CAR	1,615,000	25,000	1,640,000
<b>Region II - Cagayan Valley</b>	<b>1,595,000</b>	<b>51,000</b>	<b>1,646,000</b>
Regional Office - II	1,595,000	51,000	1,646,000
<b>Region III - Central Luzon</b>	<b>1,640,000</b>	<b>35,000</b>	<b>1,675,000</b>
Regional Office - III	1,640,000	35,000	1,675,000
<b>Region IVA/IVB - CALABARZON/MIMAROPA</b>	<b>1,411,000</b>	<b>61,000</b>	<b>1,472,000</b>
Regional Office - IVA	289,000	20,000	309,000
Regional Office - IVB	1,122,000	41,000	1,163,000
<b>Region V - Bicol</b>	<b>1,414,000</b>	<b>62,000</b>	<b>1,476,000</b>
Regional Office - V	1,414,000	62,000	1,476,000
<b>Region VI - Western Visayas</b>	<b>1,619,000</b>	<b>41,000</b>	<b>1,660,000</b>
Regional Office - VI	1,619,000	41,000	1,660,000
<b>Region VII - Central Visayas</b>	<b>1,434,000</b>	<b>35,000</b>	<b>1,469,000</b>
Regional Office - VII	1,434,000	35,000	1,469,000
<b>Region VIII - Eastern Visayas</b>	<b>1,802,000</b>	<b>123,000</b>	<b>1,925,000</b>
Regional Office - VIII	1,802,000	123,000	1,925,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,406,000</b>	<b>49,000</b>	<b>1,455,000</b>
Regional Office - IX	1,406,000	49,000	1,455,000
<b>Region X - Northern Mindanao</b>	<b>1,095,000</b>	<b>46,000</b>	<b>1,141,000</b>
Regional Office - X	1,095,000	46,000	1,141,000
<b>Region XI - Davao</b>	<b>1,434,000</b>	<b>62,000</b>	<b>1,496,000</b>
Regional Office - XI	1,434,000	62,000	1,496,000

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Region XII - SOCCSKSARGEN	1,412,000	38,000	1,450,000
Regional Office - XII	1,412,000	38,000	1,450,000
Region XIII - CARAGA	29,000	41,000	70,000
Regional Office - XIII	29,000	41,000	70,000
Autonomous Region in Muslim Mindanao (ARMM)	29,000	36,000	65,000
Regional Office - ARMM	29,000	36,000	65,000
<b>MFO 3: POLICE BENEFITS FUND ADMINISTRATION</b>	<b>840,479,000</b>	<b>298,000</b>	<b>840,777,000</b>
Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PHP Members, including Pension	840,479,000	298,000	840,777,000
Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	840,479,000	298,000	840,777,000
National Capital Region (NCR)	733,502,000	51,000	733,553,000
Central Office	708,145,000		708,145,000
Regional Office - NCR	25,357,000	51,000	25,408,000
Region I - Ilocos	6,367,000	12,000	6,379,000
Regional Office - I	6,367,000	12,000	6,379,000
Cordillera Administrative Region (CAR)	5,364,000	8,000	5,372,000
Regional Office - CAR	5,364,000	8,000	5,372,000
Region II - Cagayan Valley	6,367,000	28,000	6,395,000
Regional Office - II	6,367,000	28,000	6,395,000
Region III - Central Luzon	8,347,000	25,000	8,372,000
Regional Office - III	8,347,000	25,000	8,372,000
Region IVA/IVB - CALABARZON/MIMAROPA	20,345,000	10,000	20,355,000
Regional Office - IVA	15,345,000	10,000	15,355,000
Regional Office - IVB	5,000,000		5,000,000
Region V - Bicol	5,357,000		5,357,000
Regional Office - V	5,357,000		5,357,000
Region VI - Western Visayas	5,345,000	8,000	5,353,000
Regional Office - VI	5,345,000	8,000	5,353,000
Region VII - Central Visayas	3,354,000		3,354,000
Regional Office - VII	3,354,000		3,354,000

Region VIII - Eastern Visayas	6,364,000		6,364,000
Regional Office - VIII	6,364,000		6,364,000
Region IX - Zamboanga Peninsula	6,357,000	46,000	6,403,000
Regional Office - IX	6,357,000	46,000	6,403,000
Region X - Northern Mindanao	5,354,000		5,354,000
Regional Office - X	5,354,000		5,354,000
Region XI - Davao	4,345,000	65,000	4,410,000
Regional Office - XI	4,345,000	65,000	4,410,000
Region XII - SOCCSKSARGEN	10,354,000	18,000	10,372,000
Regional Office - XII	10,354,000	18,000	10,372,000
Region XIII - CARAGA	3,000,000	27,000	3,027,000
Regional Office - XIII	3,000,000	27,000	3,027,000
Autonomous Region in Muslim Mindanao (ARMM)	10,357,000		10,357,000
Regional Office - ARMM	10,357,000		10,357,000
Sub-total, Operations	1,095,015,000	49,344,000	1,144,359,000
Total Programs and Activities	1,274,853,000	176,916,000	1,451,769,000
TOTAL NEW APPROPRIATIONS	P 1,274,853,000	P 176,916,000	P 1,451,769,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

331,284

Total Permanent Positions

331,284

## Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance  
Transportation Allowance  
Clothing and Uniform Allowance  
Year End Bonus  
Cash Gift  
Per Diems

24,216  
12,120  
13,260  
5,045  
27,609  
5,045  
550

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Step Increment	1,580
Productivity Enhancement Incentive	5,045
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Total Other Compensation Common to All	94,470
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	49
Other Personnel Benefits	3,439
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Total Other Compensation for Specific Groups	3,488
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Other Benefits	
PAG-IBIG Contributions	1,206
PhilHealth Contributions	2,956
Employees Compensation Insurance Premiums	1,205
Terminal Leave	4,599
	-----
Total Other Benefits	9,966
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Non-Permanent Positions	500
	-----
 Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	835,145
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Total Other Personnel Benefits	835,145
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Total Personnel Services	1,274,853
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 Maintenance and Other Operating Expenses	
Travelling Expenses	18,643
Training and Scholarship Expenses	5,049
Supplies and Materials Expenses	31,337
Utility Expenses	29,541
Communication Expenses	12,153
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	9,132
General Services	19,908
Repairs and Maintenance	11,033
Taxes, Insurance Premiums and Other Fees	2,977
Other Maintenance and Operating Expenses	
Advertising Expenses	15
Printing and Publication Expenses	700
Representation Expenses	4,759
Transportation and Delivery Expenses	340
Rent/Lease Expenses	22,349
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,034
Other Maintenance and Operating Expenses	5,375
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Total Maintenance and Other Operating Expenses	176,916
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Total Current Operating Expenditures	1,451,769
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,026
Intangible Assets Outlay	4,950
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<b>Total Capital Outlays</b>	<b>15,976</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>1,467,745</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,467,745</b>
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