

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 12,908,939,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-----------------------|---|--------------------|------------------|
| PROGRAMS | | | | |
| General Administration and Support | P 133,507,000 | P 212,314,000 | P 270,512,000 | P 616,333,000 |
| Support to Operations | 68,988,000 | 338,651,000 | | 407,639,000 |
| Operations | 1,727,529,000 | 1,356,307,000 | 468,187,000 | 3,552,023,000 |
| MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES | 1,727,529,000 | 1,356,307,000 | 468,187,000 | 3,552,023,000 |
| Total, Programs | P 1,930,024,000 | P 1,907,272,000 | P 738,699,000 | P 4,575,995,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | 15,525,000 | 8,307,419,000 | 10,000,000 | 8,332,944,000 |
| Total, Project(s) | 15,525,000 | 8,307,419,000 | 10,000,000 | 8,332,944,000 |
| TOTAL NEW APPROPRIATIONS | P 1,945,549,000 | P 10,214,691,000 | P 748,699,000 | P 12,908,939,000 |

Special Provision(s)

1. Performance-Based Challenge Fund. The amount of One Billion Three Million Seven Hundred Thousand Pesos (P1,003,700,000) appropriated herein for the Performance Based Challenge Fund shall cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

The DILG shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

2. Potable Water Supply Project. The amount of One Billion Seven Hundred Ninety Three Million One Hundred Fifty Thousand Pesos (P1,793,150,000) appropriated herein for the Potable Water Supply Project to waterless municipalities and barangays shall be implemented subject to the execution of a MOA between the DILG and LGUs for Levels 1 and 2 and among the DILG, LGUs and Local Water Utilities Administration for Level 3.

3. Bottom-up Budgeting Program. The amount of Four Billion Seventy Seven Million Seven Hundred Two Thousand Pesos (P4,077,702,000) appropriated herein for Provision for Potable Water Supply and Other Projects shall be used for the Bottom-up Budgeting (BuB) Projects. LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-WAPC JNC No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The DILG shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of BuB Projects. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted through the OpenBuB Portal.

4. **Payapa at Masaganang PamayanAN Program.** The amount of One Billion Seven Hundred Ninety Three Million One Hundred Sixty Two Thousand Pesos (P1,793,162,000) appropriated herein for the Payapa at Masaganang PamayanAN (PANANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

The DILG shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PANANA Program. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

5. **Training Programs.** The DILG, through the Local Government Academy, shall embark on a massive information campaign for LGUs, through seminars and training programs, on laws on environmental protection, disaster risk reduction and climate change adaptation and mitigation, including the preservation of the indigenous culture of their locality. In the grant of awards and recognition to LGUs, the DILG shall include in its criteria the LGUs implementation of the said programs.

6. **Comprehensive Land Use Plan of LGUs.** The LGUs, with the assistance of the DILG, shall take into consideration the vulnerability and risk assessment of the DENR in developing the comprehensive land use plan and in enacting the appropriate zoning ordinances.

7. **Local Disaster Risk Reduction and Management Office.** The DILG shall ensure the creation of the Local Disaster Risk Reduction and Management Office (LDRMO) in all LGUs pursuant to R.A. No. 10121 or the Philippines Disaster Risk Reduction and Management Act of 2010.

8. **Council for the Promotion of Culture and the Arts.** The DILG shall ensure the establishment of a council whose purpose is the promotion of culture and the arts in all provinces, cities and municipalities, pursuant to R. A. NO. 7160 or the Local Government Code.

9. **Evacuation Centers.** In the design and construction of evacuation centers, the DILG shall ensure that the centers can withstand wind speed of three hundred (300) kilometers per hour and moderate seismic activity of at least 8.0 magnitude on the richter scale; utilize natural ventilation and rainwater through the inclusion of a rainwater catchment/harvesting system; and include facilities for the special needs of women, children, the elderly, Persons With Disabilities (PWDs) and such other physical provisions guaranteeing a humane condition for evacuees. In the selection of sites, the DILG shall consider site stability and susceptibility to landslide or flooding based on the latest vulnerability, risk assessment and geohazard maps of the DENR. No center shall be located on a no-build-zone.

The evacuation centers shall be turned over to the LGU concerned which shall be responsible for the maintenance and operation of the centers. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 819, R.A. No.10717)

10. **Prohibition against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any local government unit concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

11. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks (easement). No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws. (GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 822, R.A. No. 10717)

12. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|--|---------------------------------------|---|----------------------------|---------------|
| | | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | | | | | |
| National Capital Region (NCR) | | P 115,378,000 | P 177,779,000 | P 270,512,000 | P 563,669,000 |
| Central Office | | 115,378,000 | 177,779,000 | 270,512,000 | 563,669,000 |

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|--|------------|------------|
| Provision for Secretariat Services to the Peace and Orders Councils (POCs) | 34,535,000 | 34,535,000 |
| National Capital Region (NCR) | 27,252,000 | 27,252,000 |
| Central Office | 26,646,000 | 26,646,000 |
| Regional Office - NCR | 606,000 | 606,000 |
| Region I - Ilocos | 467,000 | 467,000 |
| Regional Office - I | 467,000 | 467,000 |
| Cordillera Administrative Region (CAR) | 349,000 | 349,000 |
| Regional Office - CAR | 349,000 | 349,000 |
| Region II - Cagayan Valley | 419,000 | 419,000 |
| Regional Office - II | 419,000 | 419,000 |
| Region III - Central Luzon | 563,000 | 563,000 |
| Regional Office - III | 563,000 | 563,000 |
| Region IVA - CALABARZON | 332,000 | 332,000 |
| Regional Office - IVA | 332,000 | 332,000 |
| Region IVB - MIMAROPA | 327,000 | 327,000 |
| Regional Office - IVB | 327,000 | 327,000 |
| Region V - Bicol | 346,000 | 346,000 |
| Regional Office - V | 346,000 | 346,000 |
| Region VI - Western Visayas | 547,000 | 547,000 |
| Regional Office - VI | 547,000 | 547,000 |
| Region VII - Central Visayas | 560,000 | 560,000 |
| Regional Office - VII | 560,000 | 560,000 |
| Region VIII - Eastern Visayas | 572,000 | 572,000 |
| Regional Office - VIII | 572,000 | 572,000 |
| Region IX - Zamboanga Peninsula | 373,000 | 373,000 |
| Regional Office - IX | 373,000 | 373,000 |
| Region X - Northern Mindanao | 521,000 | 521,000 |
| Regional Office - X | 521,000 | 521,000 |
| Region XI - Davao | 576,000 | 576,000 |
| Regional Office - XI | 576,000 | 576,000 |

| | | | | |
|--|---------------|---------------|-------------|---------------|
| Region XII - SOCCSKSARGEN | 977,000 | | | 977,000 |
| Regional Office - XII | 977,000 | | | 977,000 |
| Region XIII - CARAGA | 354,000 | | | 354,000 |
| Regional Office - XIII | 354,000 | | | 354,000 |
| Administration of Personnel Benefits | 18,129,000 | | | 18,129,000 |
| National Capital Region (NCR) | 18,129,000 | | | 18,129,000 |
| Central Office | 18,129,000 | | | 18,129,000 |
| Sub-total, General Administration and Support | 133,507,000 | 212,314,000 | 270,512,000 | 616,333,000 |
| Support to Operations | | | | |
| Development of policies, programs, and standards for local government capacity development and performance oversight | 68,988,000 | 17,836,000 | | 86,824,000 |
| National Capital Region (NCR) | 68,988,000 | 17,836,000 | | 86,824,000 |
| Central Office | 68,988,000 | 17,836,000 | | 86,824,000 |
| Monitoring and Evaluation of Bottom-up Budgeting Projects for Water Supply | | 320,815,000 | | 320,815,000 |
| National Capital Region (NCR) | | 320,815,000 | | 320,815,000 |
| Central Office | | 320,815,000 | | 320,815,000 |
| Sub-total, Support to Operations | 68,988,000 | 338,651,000 | | 407,639,000 |
| Operations | | | | |
| MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES | 1,727,529,000 | 1,356,307,000 | 468,187,000 | 3,552,023,000 |
| Supervision and Development of Local Governments | 1,727,529,000 | 352,607,000 | 468,187,000 | 2,548,323,000 |
| National Capital Region (NCR) | 87,311,000 | 20,552,000 | 4,000,000 | 111,863,000 |
| Regional Office - NCR | 87,311,000 | 20,552,000 | 4,000,000 | 111,863,000 |
| Region I - Ilocos | 119,445,000 | 22,390,000 | 26,564,000 | 168,399,000 |
| Regional Office - I | 119,445,000 | 22,390,000 | 26,564,000 | 168,399,000 |
| Cordillera Administrative Region (CAR) | 97,616,000 | 20,934,000 | 12,000,000 | 130,550,000 |
| Regional Office - CAR | 97,616,000 | 20,934,000 | 12,000,000 | 130,550,000 |
| Region II - Cagayan Valley | 107,847,000 | 22,011,000 | 9,916,000 | 139,774,000 |
| Regional Office - II | 107,847,000 | 22,011,000 | 9,916,000 | 139,774,000 |
| Region III - Central Luzon | 133,503,000 | 22,388,000 | 22,909,000 | 178,800,000 |
| Regional Office - III | 133,503,000 | 22,388,000 | 22,909,000 | 178,800,000 |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

| | | | | |
|---|---------------|---------------|-------------|---------------|
| Region IVA - CALABARZON | 139,852,000 | 24,545,000 | 11,000,000 | 175,397,000 |
| Regional Office - IVA | 139,852,000 | 24,545,000 | 11,000,000 | 175,397,000 |
| Region IVB - MIMAROPA | 85,212,000 | 19,211,000 | 21,000,000 | 125,423,000 |
| Regional Office - IVB | 85,212,000 | 19,211,000 | 21,000,000 | 125,423,000 |
| Region V - Bicol | 123,959,000 | 22,137,000 | 23,048,000 | 169,144,000 |
| Regional Office - V | 123,959,000 | 22,137,000 | 23,048,000 | 169,144,000 |
| Region VI - Western Visayas | 147,653,000 | 22,822,000 | 82,300,000 | 252,775,000 |
| Regional Office - VI | 147,653,000 | 22,822,000 | 82,300,000 | 252,775,000 |
| Region VII - Central Visayas | 134,677,000 | 22,551,000 | 17,950,000 | 175,178,000 |
| Regional Office - VII | 134,677,000 | 22,551,000 | 17,950,000 | 175,178,000 |
| Region VIII - Eastern Visayas | 138,993,000 | 22,369,000 | 29,000,000 | 190,362,000 |
| Regional Office - VIII | 138,993,000 | 22,369,000 | 29,000,000 | 190,362,000 |
| Region IX - Zamboanga Peninsula | 75,025,000 | 22,917,000 | 45,500,000 | 143,442,000 |
| Regional Office - IX | 75,025,000 | 22,917,000 | 45,500,000 | 143,442,000 |
| Region X - Northern Mindanao | 108,274,000 | 22,741,000 | 21,000,000 | 152,015,000 |
| Regional Office - X | 108,274,000 | 22,741,000 | 21,000,000 | 152,015,000 |
| Region XI - Davao | 74,362,000 | 21,270,000 | 56,000,000 | 151,632,000 |
| Regional Office - XI | 74,362,000 | 21,270,000 | 56,000,000 | 151,632,000 |
| Region XII - SOCCSKSARGEN | 72,811,000 | 23,224,000 | 45,000,000 | 141,035,000 |
| Regional Office - XII | 72,811,000 | 23,224,000 | 45,000,000 | 141,035,000 |
| Region XIII - CARAGA | 80,989,000 | 20,545,000 | 41,000,000 | 142,534,000 |
| Regional Office - XIII | 80,989,000 | 20,545,000 | 41,000,000 | 142,534,000 |
| Local Governance Performance Management Program-Performance-Based Challenge Fund for Local Government Units | | 1,003,700,000 | | 1,003,700,000 |
| National Capital Region (NCR) | | 1,003,700,000 | | 1,003,700,000 |
| Central Office | | 1,003,700,000 | | 1,003,700,000 |
| Sub-total, Operations | 1,727,529,000 | 1,356,307,000 | 468,187,000 | 3,552,023,000 |
| Total Programs and Activities | 1,930,024,000 | 1,907,272,000 | 738,699,000 | 4,575,995,000 |
| Locally-Funded Project(s) | | | | |
| Roads and Bridges | | 1,867,691,000 | | 1,867,691,000 |

| | | |
|--|---------------|---------------|
| Local Roads | 1,867,691,000 | 1,867,691,000 |
| Implementation and Monitoring of PANANA Program | 1,793,162,000 | 1,793,162,000 |
| National Capital Region (NCR) | 98,648,000 | 98,648,000 |
| Central Office | 98,648,000 | 98,648,000 |
| Cordillera Administrative Region (CAR) | 392,500,000 | 392,500,000 |
| Regional Office - CAR | 392,500,000 | 392,500,000 |
| Region IVB - MIMAROPA | 46,000,000 | 46,000,000 |
| Regional Office - IVB | 46,000,000 | 46,000,000 |
| Region V - Bicol | 353,375,000 | 353,375,000 |
| Regional Office - V | 353,375,000 | 353,375,000 |
| Region VI - Western Visayas | 159,200,000 | 159,200,000 |
| Regional Office - VI | 159,200,000 | 159,200,000 |
| Region VIII - Eastern Visayas | 56,700,000 | 56,700,000 |
| Regional Office - VIII | 56,700,000 | 56,700,000 |
| Region IX - Zamboanga Peninsula | 81,000,000 | 81,000,000 |
| Regional Office - IX | 81,000,000 | 81,000,000 |
| Region X - Northern Mindanao | 26,000,000 | 26,000,000 |
| Regional Office - X | 26,000,000 | 26,000,000 |
| Region XI - Davao | 259,039,000 | 259,039,000 |
| Regional Office - XI | 259,039,000 | 259,039,000 |
| Region XII - SOCCSKSARGEN | 22,000,000 | 22,000,000 |
| Regional Office - XII | 22,000,000 | 22,000,000 |
| Region XIII - CARAGA | 298,700,000 | 298,700,000 |
| Regional Office - XIII | 298,700,000 | 298,700,000 |
| Konkreto at Ayos na Lansangan ang Daan Tungo sa Pangkalahatang Kaunlaran (KALSADA Project) | 74,529,000 | 74,529,000 |
| National Capital Region (NCR) | 74,529,000 | 74,529,000 |
| Central Office | 74,529,000 | 74,529,000 |
| Water Management | 5,870,852,000 | 5,870,852,000 |
| Water Supply | 5,870,852,000 | 5,870,852,000 |

| | | |
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| Provision for Potable Water Supply (BuB), and Other Projects (BuB) | 4,077,702,000 | 4,077,702,000 |
| National Capital Region (NCR) | 43,959,000 | 43,959,000 |
| Regional Office - NCR | 43,959,000 | 43,959,000 |
| Region I - Ilocos | 196,574,000 | 196,574,000 |
| Regional Office - I | 196,574,000 | 196,574,000 |
| Cordillera Administrative Region (CAR) | 99,220,000 | 99,220,000 |
| Regional Office - CAR | 99,220,000 | 99,220,000 |
| Region II - Cagayan Valley | 136,397,000 | 136,397,000 |
| Regional Office - II | 136,397,000 | 136,397,000 |
| Region III - Central Luzon | 173,301,000 | 173,301,000 |
| Regional Office - III | 173,301,000 | 173,301,000 |
| Region IVA - CALABARZON | 239,608,000 | 239,608,000 |
| Regional Office - IVA | 239,608,000 | 239,608,000 |
| Region IVB - MIMAROPA | 257,448,000 | 257,448,000 |
| Regional Office - IVB | 257,448,000 | 257,448,000 |
| Region V - Bicol | 402,796,000 | 402,796,000 |
| Regional Office - V | 402,796,000 | 402,796,000 |
| Region VI - Western Visayas | 350,978,000 | 350,978,000 |
| Regional Office - VI | 350,978,000 | 350,978,000 |
| Region VII - Central Visayas | 421,582,000 | 421,582,000 |
| Regional Office - VII | 421,582,000 | 421,582,000 |
| Region VIII - Eastern Visayas | 687,224,000 | 687,224,000 |
| Regional Office - VIII | 687,224,000 | 687,224,000 |
| Region IX - Zamboanga Peninsula | 159,149,000 | 159,149,000 |
| Regional Office - IX | 159,149,000 | 159,149,000 |
| Region X - Northern Mindanao | 359,632,000 | 359,632,000 |
| Regional Office - X | 359,632,000 | 359,632,000 |
| Region XI - Davao | 186,837,000 | 186,837,000 |
| Regional Office - XI | 186,837,000 | 186,837,000 |
| Region XII - SOCCSKSARGEN | 152,647,000 | 152,647,000 |
| Regional Office - XII | 152,647,000 | 152,647,000 |

| | | |
|---|---------------|---------------|
| Region XIII - CARAGA | 210,350,000 | 210,350,000 |
| Regional Office - XIII | 210,350,000 | 210,350,000 |
| Provision for Potable Water Supply (SALINTUBIG) | 1,793,150,000 | 1,793,150,000 |
| National Capital Region (NCR) | 280,420,000 | 280,420,000 |
| Central Office | 280,420,000 | 280,420,000 |
| Region I - Ilocos | 78,703,000 | 78,703,000 |
| Regional Office - I | 78,703,000 | 78,703,000 |
| Cordillera Administrative Region (CAR) | 17,000,000 | 17,000,000 |
| Regional Office - CAR | 17,000,000 | 17,000,000 |
| Region II - Cagayan Valley | 40,000,000 | 40,000,000 |
| Regional Office - II | 40,000,000 | 40,000,000 |
| Region III - Central Luzon | 30,297,000 | 30,297,000 |
| Regional Office - III | 30,297,000 | 30,297,000 |
| Region IVA - CALABARZON | 54,000,000 | 54,000,000 |
| Regional Office - IVA | 54,000,000 | 54,000,000 |
| Region IVB - MIMAROPA | 128,000,000 | 128,000,000 |
| Regional Office - IVB | 128,000,000 | 128,000,000 |
| Region V - Bicol | 216,730,000 | 216,730,000 |
| Regional Office - V | 216,730,000 | 216,730,000 |
| Region VI - Western Visayas | 65,000,000 | 65,000,000 |
| Regional Office - VI | 65,000,000 | 65,000,000 |
| Region VII - Central Visayas | 109,000,000 | 109,000,000 |
| Regional Office - VII | 109,000,000 | 109,000,000 |
| Region VIII - Eastern Visayas | 224,000,000 | 224,000,000 |
| Regional Office - VIII | 224,000,000 | 224,000,000 |
| Region IX - Zamboanga Peninsula | 155,000,000 | 155,000,000 |
| Regional Office - IX | 155,000,000 | 155,000,000 |
| Region X - Northern Mindanao | 124,000,000 | 124,000,000 |
| Regional Office - X | 124,000,000 | 124,000,000 |
| Region XI - Davao | 82,000,000 | 82,000,000 |
| Regional Office - XI | 82,000,000 | 82,000,000 |

| | | | |
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| Region XII - SOCCSKSARGEN | | 47,000,000 | 47,000,000 |
| Regional Office - XII | | 47,000,000 | 47,000,000 |
| Region XIII - CARAGA | | 142,000,000 | 142,000,000 |
| Regional Office - XIII | | 142,000,000 | 142,000,000 |
| Economic Development | | 4,170,000 | 4,170,000 |
| Trade and Industry | | 4,170,000 | 4,170,000 |
| Building Business Friendly and Competitive LGUs | | 4,170,000 | 4,170,000 |
| National Capital Region (NCR) | | 4,170,000 | 4,170,000 |
| Central Office | | 4,170,000 | 4,170,000 |
| Environmental Protection | | 50,000,000 | 50,000,000 |
| Protection of Biodiversity and Landscape | | 50,000,000 | 50,000,000 |
| Manila Bay Clean-Up | | 50,000,000 | 50,000,000 |
| National Capital Region (NCR) | | 50,000,000 | 50,000,000 |
| Central Office | | 50,000,000 | 50,000,000 |
| Governance | 15,525,000 | 514,706,000 | 530,231,000 |
| General Public Services | | 350,000,000 | 350,000,000 |
| Support for the Bottom-up Budgeting Process (Empowerment Fund) | | 350,000,000 | 350,000,000 |
| National Capital Region (NCR) | | 350,000,000 | 350,000,000 |
| Central Office | | 350,000,000 | 350,000,000 |
| Public Order and Safety | 15,525,000 | 129,038,000 | 144,563,000 |
| Emergency Response Network PATROL 117 | 15,525,000 | 4,267,000 | 19,792,000 |
| National Capital Region (NCR) | 15,525,000 | 4,267,000 | 19,792,000 |
| Central Office | 15,525,000 | 4,267,000 | 19,792,000 |
| Comprehensive Local Integration Program | | 124,771,000 | 124,771,000 |
| National Capital Region (NCR) | | 124,771,000 | 124,771,000 |
| Central Office | | 124,771,000 | 124,771,000 |
| Governance and Accountability Improvement | | 35,668,000 | 35,668,000 |
| Civil Society Organization/Peoples Participation Partnership Program | | 22,000,000 | 22,000,000 |
| National Capital Region (NCR) | | 22,000,000 | 22,000,000 |
| Central Office | | 22,000,000 | 22,000,000 |

| | | |
|--|-----------------|-----------------|
| Lupong Tagapamayapa Incentives Awards | 8,050,000 | 8,050,000 |
| National Capital Region (NCR) | 8,050,000 | 8,050,000 |
| Central Office | 8,050,000 | 8,050,000 |
| Local Governance Performance Management System | 4,318,000 | 4,318,000 |
| National Capital Region (NCR) | 4,318,000 | 4,318,000 |
| Central Office | 4,318,000 | 4,318,000 |
| Katarungang Pambarangay | 1,300,000 | 1,300,000 |
| National Capital Region (NCR) | 1,300,000 | 1,300,000 |
| Central Office | 1,300,000 | 1,300,000 |
| Acquisition of Multi-cabs | 10,000,000 | 10,000,000 |
| National Capital Region (NCR) | 10,000,000 | 10,000,000 |
| Central Office | 10,000,000 | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | 15,525,000 | 8,307,419,000 |
| Total Project(s) | 15,525,000 | 8,307,419,000 |
| TOTAL NEW APPROPRIATIONS | P 1,945,549,000 | P10,214,691,000 |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,511,712

Total Permanent Positions

1,511,712

Other Compensation Common to All

Personnel Economic Relief Allowance

100,392

Representation Allowance

34,020

Transportation Allowance

34,020

Clothing and Uniform Allowance

20,915

Overtime Pay

10,000

Year End Bonus

125,975

Cash Gift

20,915

Step Increment

6,865

Productivity Enhancement Incentive

20,915

Total Other Compensation Common to All

374,017

| | |
|---|------------|
| Other Compensation for Specific Groups | |
| Other Personnel Benefits | 2,626 |
| Total Other Compensation for Specific Groups | 2,626 |
| Other Benefits | |
| PAG-IBIG Contributions | 5,020 |
| PhilHealth Contributions | 13,504 |
| Employees Compensation Insurance Premiums | 5,016 |
| Terminal Leave | 18,129 |
| Total Other Benefits | 41,669 |
| Non-Permanent Positions | 15,525 |
| Total Personnel Services | 1,945,549 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 320,031 |
| Training and Scholarship Expenses | 456,388 |
| Supplies and Materials Expenses | 109,356 |
| Utility Expenses | 64,553 |
| Communication Expenses | 90,073 |
| Awards/Rewards and Prizes | 5,520 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 20,000 |
| Extraordinary and Miscellaneous Expenses | 4,472 |
| Professional Services | 19,700 |
| General Services | 313,434 |
| Repairs and Maintenance | 46,036 |
| Financial Assistance/Subsidy | 8,638,646 |
| Taxes, Insurance Premiums and Other Fees | 10,648 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,463 |
| Printing and Publication Expenses | 16,604 |
| Representation Expenses | 2,447 |
| Transportation and Delivery Expenses | 3,456 |
| Rent/Lease Expenses | 90,121 |
| Membership Dues and Contributions to Organizations | 20 |
| Subscription Expenses | 723 |
| Total Maintenance and Other Operating Expenses | 10,214,691 |
| Total Current Operating Expenditures | 12,160,240 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 371,187 |
| Machinery and Equipment Outlay | 79,866 |
| Transportation Equipment Outlay | 264,600 |
| Intangible Assets Outlay | 33,046 |
| Total Capital Outlays | 748,699 |
| Total Programs/Locally-Funded Project(s) | 12,908,939 |
| TOTAL NEW APPROPRIATIONS | 12,908,939 |

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project, as indicated hereunder...P 11,409,079,000

New Appropriations, by Program/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|----------------------------|-------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 1,668,064,000 | P 142,723,000 | P 204,555,000 | P 2,015,342,000 |
| Operations | 7,624,824,000 | 1,148,295,000 | 545,618,000 | 9,318,737,000 |
| MFO 1: FIRE PREVENTION SERVICES | 1,356,132,000 | 231,774,000 | | 1,587,906,000 |
| MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES | 6,268,692,000 | 916,521,000 | 545,618,000 | 7,730,831,000 |
| Total, Programs | 9,292,888,000 | 1,291,018,000 | 750,173,000 | 11,334,079,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | 75,000,000 | 75,000,000 |
| Total, Project(s) | | | 75,000,000 | 75,000,000 |
| TOTAL NEW APPROPRIATIONS | P 9,292,888,000 | P 1,291,018,000 | P 825,173,000 | P 11,409,079,000 |

Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, Eight Hundred Million Pesos (P800,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A.No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFP shall submit to the DBM either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the BFP website.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP and recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury in accordance with DBM-DILG J.C No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The BFP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

The BFP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of fire stations and amounts allocated to each unit. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said report is likewise posted on the BFP website.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from fire operations, as determined by a competent court.

5. Quick Response Fund. The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, including pre-positioning of supplies and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The BFP shall submit to the National Disaster Risk Reduction and Management Council and the DBM, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BFP. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 820, R.A. No.10717)

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 18,739,000 | P 142,723,000 | P 204,555,000 | P 366,017,000 |
| National Capital Region (NCR) | 18,739,000 | 142,723,000 | 204,555,000 | 366,017,000 |
| Regional Office - NCR | 18,739,000 | 142,723,000 | 204,555,000 | 366,017,000 |
| Administration of Personnel Benefits | 1,649,325,000 | | | 1,649,325,000 |
| National Capital Region (NCR) | 1,649,325,000 | | | 1,649,325,000 |
| Regional Office - NCR | 1,649,325,000 | | | 1,649,325,000 |
| Sub-total, General Administration and Support | 1,668,064,000 | 142,723,000 | 204,555,000 | 2,015,342,000 |
| Operations | | | | |
| MFO 1: FIRE PREVENTION SERVICES | 1,356,132,000 | 231,774,000 | | 1,587,906,000 |
| Fire Prevention Activities | 1,356,132,000 | 231,774,000 | | 1,587,906,000 |
| National Capital Region (NCR) | 1,356,132,000 | 231,774,000 | | 1,587,906,000 |
| Regional Office - NCR | 1,356,132,000 | 231,774,000 | | 1,587,906,000 |
| MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES | 6,268,692,000 | 916,521,000 | 545,618,000 | 7,730,831,000 |
| Response and suppression of all destructive fires | 5,530,747,000 | 885,132,000 | 545,618,000 | 6,961,497,000 |
| National Capital Region (NCR) | 5,530,747,000 | 885,132,000 | 545,618,000 | 6,961,497,000 |
| Regional Office - NCR | 5,530,747,000 | 885,132,000 | 545,618,000 | 6,961,497,000 |

| | | | | |
|--|-----------------|-----------------|---------------|------------------|
| Conduct of fire investigation activities | 459,293,000 | 13,291,000 | | 472,584,000 |
| National Capital Region (NCR) | 459,293,000 | 13,291,000 | | 472,584,000 |
| Regional Office - NCR | 459,293,000 | 13,291,000 | | 472,584,000 |
| Conduct of emergency medical and rescue activities | 278,652,000 | 18,098,000 | | 296,750,000 |
| National Capital Region (NCR) | 278,652,000 | 18,098,000 | | 296,750,000 |
| Regional Office - NCR | 278,652,000 | 18,098,000 | | 296,750,000 |
| Sub-total, Operations | 7,624,824,000 | 1,148,295,000 | 545,618,000 | 9,318,737,000 |
| Total Programs and Activities | 9,292,888,000 | 1,291,018,000 | 750,173,000 | 11,334,079,000 |
| Locally-Funded Project(s) | | | | |
| Calamity Preparedness | | | 75,000,000 | 75,000,000 |
| National Capital Region (NCR) | | | 75,000,000 | 75,000,000 |
| Regional Office - NCR | | | 75,000,000 | 75,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 75,000,000 | 75,000,000 |
| Total Project(s) | | | 75,000,000 | 75,000,000 |
| TOTAL NEW APPROPRIATIONS | P 9,292,888,000 | P 1,291,018,000 | P 825,173,000 | P 11,409,079,000 |
| New Appropriations, by Object of Expenditures | | | | |
| (In Thousand Pesos) | | | | |
| <u>A. Programs/Locally-Funded Project(s)</u> | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | 86,179 |
| Total Permanent Positions | | | | 86,179 |
| Other Compensation Common to All | | | | |
| Personnel Economic Relief Allowance | | | | 10,176 |
| Representation Allowance | | | | 300 |
| Transportation Allowance | | | | 300 |
| Clothing and Uniform Allowance | | | | 2,120 |
| Year End Bonus | | | | 7,182 |
| Cash Gift | | | | 2,120 |
| Step Increment | | | | 526 |
| Productivity Enhancement Incentive | | | | 2,120 |
| Total Other Compensation Common to All | | | | 24,844 |

| | |
|--|------------------|
| Other Compensation for Specific Groups | |
| Other Personnel Benefits | 56,343 |
| Total Other Compensation for Specific Groups | 56,343 |
| Other Benefits | |
| PAG-IBIG Contributions | 508 |
| PhilHealth Contributions | 961 |
| Employees Compensation Insurance Premiums | 505 |
| Total Other Benefits | 1,974 |
| Military/Uniformed Personnel | |
| Basic Pay | |
| Base Pay | 4,124,432 |
| Creation of New Positions | 163,156 |
| Total Basic Pay | 4,287,588 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 440,568 |
| Clothing/ Uniform Allowance | 184,291 |
| Subsistence Allowance | 1,005,046 |
| Laundry Allowance | 6,934 |
| Quarters Allowance | 96,523 |
| Longevity Pay | 884,592 |
| Year-end Bonus | 343,703 |
| Cash Gift | 91,785 |
| Productivity Enhancement Incentive | 91,785 |
| Total Other Compensation Common to All | 3,145,227 |
| Other Compensation for Specific Groups | |
| Hazardous Duty Pay | 37,076 |
| Hazard Duty Pay | 52,868 |
| Training Subsistence Allowance | 7,128 |
| Hospitalization Expenses | 14,065 |
| Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) | 574,102 |
| Total Other Compensation for Specific Groups | 685,239 |
| Other Benefits | |
| Special Group Term Insurance | 1,322 |
| PAG-IBIG Contributions | 22,027 |
| PhilHealth Contributions | 48,051 |
| Employees Compensation Insurance Premiums | 22,027 |
| Retirement Gratuity | 355,110 |
| Terminal Leave | 556,957 |
| Total Other Benefits | 1,005,494 |
| Total Personnel Services | 9,292,888 |

Maintenance and Other Operating Expenses

| | |
|--|---------|
| Travelling Expenses | 90,551 |
| Training and Scholarship Expenses | 22,041 |
| Supplies and Materials Expenses | 661,968 |
| Utility Expenses | 79,385 |
| Communication Expenses | 23,680 |
| Awards/Rewards and Prizes | 2,460 |
| Professional Services | 5,507 |
| General Services | 3,000 |
| Repairs and Maintenance | 271,482 |
| Taxes, Insurance Premiums and Other Fees | 48,489 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 4,193 |
| Printing and Publication Expenses | 59,822 |
| Transportation and Delivery Expenses | 2,389 |
| Rent/Lease Expenses | 15,584 |
| Subscription Expenses | 255 |
| Other Maintenance and Operating Expenses | 212 |

| | |
|---|------------------|
| Total Maintenance and Other Operating Expenses | 1,291,018 |
|---|------------------|

| | |
|---|-------------------|
| Total Current Operating Expenditures | 10,583,906 |
|---|-------------------|

Capital Outlays

| | |
|--------------------------------------|---------|
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 2,000 |
| Buildings and Other Structures | 105,000 |
| Machinery and Equipment Outlay | 694,898 |
| Intangible Assets Outlay | 23,275 |

| | |
|------------------------------|----------------|
| Total Capital Outlays | 825,173 |
|------------------------------|----------------|

| | |
|---|-------------------|
| Total Programs/Locally-Funded Project(s) | 11,409,079 |
|---|-------------------|

| | |
|---------------------------------|-------------------|
| TOTAL NEW APPROPRIATIONS | 11,409,079 |
|---------------------------------|-------------------|

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project, as indicated hereunder....P 8,061,115,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

| Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-----------------------|---|--------------------|-------|
|-----------------------|---|--------------------|-------|

PROGRAMS

| | | | | |
|------------------------------------|---------------|---------------|---------------|---------------|
| General Administration and Support | P 361,546,000 | P 153,260,000 | P 159,490,000 | P 674,296,000 |
|------------------------------------|---------------|---------------|---------------|---------------|

| | | | | |
|---|-----------------|-----------------|---------------|-----------------|
| Operations | 4,320,682,000 | 2,649,669,000 | 414,968,000 | 7,385,319,000 |
| MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES | 4,320,682,000 | 2,649,669,000 | 414,968,000 | 7,385,319,000 |
| Total, Programs | 4,682,228,000 | 2,802,929,000 | 574,458,000 | 8,059,615,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | 1,500,000 | 1,500,000 |
| Total, Project(s) | | | 1,500,000 | 1,500,000 |
| TOTAL NEW APPROPRIATIONS | P 4,682,228,000 | P 2,802,929,000 | P 575,958,000 | P 8,061,115,000 |

Special Provision(s)

1. **Trust Receipts from Firearms License Fees.** The ten-percent (10%) net proceeds of the firearms license fees collected by the PNP and recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury in accordance with DBM-DILG J. C.No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The Bureau of Jail Management and Penology (BJMP) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

2. **Subsistence and Medicine Allowance of Prisoners.** The amounts appropriated herein shall cover the daily subsistence and medicine allowance at Fifty Pesos (P50) and Five Pesos (P5), respectively, for Ninety Two Thousand Four Hundred Sixty Eight (92,468) assumed number of prisoners for the year.

The BJMP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|------------------------------------|-----------------------|---|--------------------|---------------|
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 14,483,000 | P 153,260,000 | P 159,490,000 | P 327,233,000 |
| National Capital Region (NCR) | 14,483,000 | 153,260,000 | 159,490,000 | 327,233,000 |
| Regional Office - NCR | 14,483,000 | 153,260,000 | 159,490,000 | 327,233,000 |

| | | | | |
|---|-----------------|-----------------|---------------|-----------------|
| Administration of Personnel Benefits | 347,063,000 | | | 347,063,000 |
| National Capital Region (NCR) | 347,063,000 | | | 347,063,000 |
| Regional Office - NCR | 347,063,000 | | | 347,063,000 |
| Sub-total, General Administration and Support | 361,546,000 | 153,260,000 | 159,490,000 | 674,296,000 |
| Operations | | | | |
| MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES | 4,320,682,000 | 2,649,669,000 | 414,968,000 | 7,385,319,000 |
| Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfers to the national penitentiary | 4,320,682,000 | 2,649,669,000 | 414,968,000 | 7,385,319,000 |
| National Capital Region (NCR) | 4,320,682,000 | 2,649,669,000 | 414,968,000 | 7,385,319,000 |
| Regional Office - NCR | 4,320,682,000 | 2,649,669,000 | 414,968,000 | 7,385,319,000 |
| Sub-total, Operations | 4,320,682,000 | 2,649,669,000 | 414,968,000 | 7,385,319,000 |
| Total Programs and Activities | 4,682,228,000 | 2,802,929,000 | 574,458,000 | 8,059,615,000 |
| Locally-Funded Project(s) | | | | |
| Buildings and Other Structures | | | 1,500,000 | 1,500,000 |
| Government Buildings | | | 1,500,000 | 1,500,000 |
| Repair/Improvement of City Jail, Albay | | | 1,500,000 | 1,500,000 |
| Region V - Bicol | | | 1,500,000 | 1,500,000 |
| Regional Office - V | | | 1,500,000 | 1,500,000 |
| Sub-total, Locally-Funded Project(s) | | | 1,500,000 | 1,500,000 |
| Total Project(s) | | | 1,500,000 | 1,500,000 |
| TOTAL NEW APPROPRIATIONS | P 4,682,228,000 | P 2,802,929,000 | P 575,958,000 | P 8,061,115,000 |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,456

Total Permanent Positions

23,456

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 1,968 |
| Representation Allowance | 522 |
| Transportation Allowance | 522 |
| Clothing and Uniform Allowance | 410 |
| Year End Bonus | 1,954 |
| Cash Gift | 410 |
| Step Increment | 117 |
| Productivity Enhancement Incentive | 410 |

| | |
|---|--------------|
| Total Other Compensation Common to All | 6,313 |
|---|--------------|

Other Compensation for Specific Groups

| | |
|---------------------------------------|--------|
| Magna Carta for Public Health Workers | 435 |
| Other Personnel Benefits | 32,523 |

| | |
|---|---------------|
| Total Other Compensation for Specific Groups | 32,958 |
|---|---------------|

Other Benefits

| | |
|---|-------|
| PAG-IBIG Contributions | 98 |
| PhilHealth Contributions | 235 |
| Employees Compensation Insurance Premiums | 98 |
| Retirement Gratuity | 2,930 |
| Terminal Leave | 4,039 |

| | |
|-----------------------------|--------------|
| Total Other Benefits | 7,400 |
|-----------------------------|--------------|

Military/Uniformed Personnel**Basic Pay**

| | |
|---------------------------|-----------|
| Base Pay | 2,372,529 |
| Creation of New Positions | 68,049 |

| | |
|------------------------|------------------|
| Total Basic Pay | 2,440,578 |
|------------------------|------------------|

Other Compensation Common to All

| | |
|-------------------------------------|---------|
| Personnel Economic Relief Allowance | 258,216 |
| Clothing/ Uniform Allowance | 110,792 |
| Subsistence Allowance | 589,055 |
| Laundry Allowance | 4,148 |
| Quarters Allowance | 56,333 |
| Longevity Pay | 466,630 |
| Year-end Bonus | 197,711 |
| Cash Gift | 53,795 |
| Productivity Enhancement Incentive | 53,795 |

| | |
|---|------------------|
| Total Other Compensation Common to All | 1,790,475 |
|---|------------------|

Other Compensation for Specific Groups

| | |
|--------------------|--------|
| Hazardous Duty Pay | 19,427 |
| Hazard Duty Pay | 30,986 |

| | |
|--|------------------|
| Training Subsistence Allowance | 4,800 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 131,750 |
| Total Other Compensation for Specific Groups | 186,963 |
| Other Benefits | |
| Special Group Term Insurance | 775 |
| PAG-IBIG Contributions | 12,911 |
| PhilHealth Contributions | 27,193 |
| Employees Compensation Insurance Premiums | 12,911 |
| Retirement Gratuity | 52,307 |
| Terminal Leave | 87,988 |
| Total Other Benefits | 194,085 |
| Total Personnel Services | 4,682,228 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 26,780 |
| Training and Scholarship Expenses | 16,950 |
| Supplies and Materials Expenses | 2,391,413 |
| Utility Expenses | 157,849 |
| Communication Expenses | 31,133 |
| Awards/Rewards and Prizes | 3,587 |
| Survey, Research, Exploration and Development Expenses | 1,300 |
| Professional Services | 16,460 |
| General Services | 1,900 |
| Repairs and Maintenance | 116,390 |
| Taxes, Insurance Premiums and Other Fees | 14,041 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 257 |
| Printing and Publication Expenses | 9,661 |
| Representation Expenses | 1,000 |
| Transportation and Delivery Expenses | 1,133 |
| Rent/Lease Expenses | 9,000 |
| Subscription Expenses | 300 |
| Donations | 62 |
| Other Maintenance and Operating Expenses | 3,713 |
| Total Maintenance and Other Operating Expenses | 2,802,929 |
| Total Current Operating Expenditures | 7,485,157 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 379,203 |
| Machinery and Equipment Outlay | 146,573 |
| Transportation Equipment Outlay | 33,456 |
| Intangible Assets Outlay | 16,726 |
| Total Capital Outlays | 575,958 |
| Total Programs/Locally-Funded Project(s) | 8,061,115 |
| TOTAL NEW APPROPRIATIONS | 8,061,115 |

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder.....P 258,283,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-----------------------|---|--------------------|---------------|
| PROGRAMS | | | | |
| General Administration and Support | P 9,106,000 | P 24,988,000 | P 11,617,000 | P 45,711,000 |
| Operations | 9,959,000 | 202,613,000 | | 212,572,000 |
| MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL | 9,959,000 | 202,613,000 | | 212,572,000 |
| Total, Programs | 19,065,000 | 227,601,000 | 11,617,000 | 258,283,000 |
| TOTAL NEW APPROPRIATIONS | P 19,065,000 | P 227,601,000 | P 11,617,000 | P 258,283,000 |

Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

The LGA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, a detailed annual work plan prior to the commencement of the project and quarterly reports on financial and physical accomplishments. The Director of LGA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-----------------------|---|--------------------|--------------|
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 8,097,000 | P 24,988,000 | 11,617,000 | P 44,702,000 |
| Administration of Personnel Benefits | 1,009,000 | | | 1,009,000 |
| Sub-total, General Administration and Support | 9,106,000 | 24,988,000 | 11,617,000 | 45,711,000 |

Operations**MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT
UNITS AND DILG LOCAL GOVERNMENT PERSONNEL**

| | | |
|-----------|-------------|-------------|
| 9,959,000 | 202,613,000 | 212,572,000 |
|-----------|-------------|-------------|

**Policy Formulation on Capability Development for
Local Government Officials and Department Personnel**

| | | |
|-----------|------------|------------|
| 5,475,000 | 12,810,000 | 18,285,000 |
|-----------|------------|------------|

**Conduct of training, research and studies and formulation
of policies, guidelines and standards for the training
and development of local government officials and
department personnel**

| | | |
|-----------|------------|------------|
| 5,475,000 | 12,810,000 | 18,285,000 |
|-----------|------------|------------|

**Capacity Development Program for Local Government
Units and Department Personnel**

| | | |
|-----------|-------------|-------------|
| 4,484,000 | 189,803,000 | 194,287,000 |
|-----------|-------------|-------------|

**Development and implementation of training programs
for local government officials and department personnel**

| | | |
|-----------|-------------|-------------|
| 4,484,000 | 189,803,000 | 194,287,000 |
|-----------|-------------|-------------|

Sub-total, Operations

| | | |
|-----------|-------------|-------------|
| 9,959,000 | 202,613,000 | 212,572,000 |
|-----------|-------------|-------------|

Total Programs and Activities

| | | | |
|------------|-------------|------------|-------------|
| 19,065,000 | 227,601,000 | 11,617,000 | 258,283,000 |
|------------|-------------|------------|-------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|--------------|---------------|--------------|---------------|
| P 19,065,000 | P 227,601,000 | P 11,617,000 | P 258,283,000 |
|--------------|---------------|--------------|---------------|

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

| |
|--------|
| 14,238 |
|--------|

Total Permanent Positions

| |
|--------|
| 14,238 |
|--------|

Other Compensation Common to All**Personnel Economic Relief Allowance**

| |
|-----|
| 960 |
|-----|

Representation Allowance

| |
|-----|
| 390 |
|-----|

Transportation Allowance

| |
|-----|
| 390 |
|-----|

Clothing and Uniform Allowance

| |
|-----|
| 200 |
|-----|

Year End Bonus

| |
|-------|
| 1,187 |
|-------|

Cash Gift

| |
|-----|
| 200 |
|-----|

Step Increment

| |
|----|
| 66 |
|----|

Productivity Enhancement Incentive

| |
|-----|
| 200 |
|-----|

Total Other Compensation Common to All

| |
|-------|
| 3,593 |
|-------|

Other Benefits**PAG-IBIG Contributions**

| |
|----|
| 48 |
|----|

PhilHealth Contributions

| |
|-----|
| 129 |
|-----|

| | |
|---|----------------|
| Employees Compensation Insurance Premiums | 48 |
| Terminal Leave | 1,009 |
| Total Other Benefits | 1,234 |
| Total Personnel Services | 19,065 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,550 |
| Training and Scholarship Expenses | 194,706 |
| Supplies and Materials Expenses | 5,557 |
| Utility Expenses | 3,669 |
| Communication Expenses | 1,897 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 118 |
| Professional Services | 2,412 |
| General Services | 5,802 |
| Repairs and Maintenance | 2,687 |
| Taxes, Insurance Premiums and Other Fees | 470 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 1,050 |
| Transportation and Delivery Expenses | 93 |
| Rent/Lease Expenses | 7,500 |
| Membership Dues and Contributions to Organizations | 50 |
| Subscription Expenses | 40 |
| Total Maintenance and Other Operating Expenses | 227,601 |
| Total Current Operating Expenditures | 246,666 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 3,787 |
| Intangible Assets Outlay | 7,830 |
| Total Capital Outlays | 11,617 |
| Total Programs/Locally-Funded Project(s) | 258,283 |
| TOTAL NEW APPROPRIATIONS | 258,283 |

E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,467,745,000

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|------------------------------------|-----------------------|---|--------------------|---------------|
| PROGRAMS | | | | |
| General Administration and Support | P 179,838,000 | P 127,572,000 | P 15,976,000 | P 323,386,000 |

| | | | | |
|--|-----------------|---------------|--------------|-----------------|
| Operations | 1,095,015,000 | 49,344,000 | | 1,144,359,000 |
| MFO 1: POLICE POLICY SERVICES | 58,425,000 | 12,529,000 | | 70,954,000 |
| MFO 2: POLICE ADMINISTRATION SERVICES | 196,111,000 | 36,517,000 | | 232,628,000 |
| MFO 3: POLICE BENEFITS FUND ADMINISTRATION | 840,479,000 | 298,000 | | 840,777,000 |
| Total, Programs | 1,274,853,000 | 176,916,000 | 15,976,000 | 1,467,745,000 |
| TOTAL NEW APPROPRIATIONS | P 1,274,853,000 | P 176,916,000 | P 15,976,000 | P 1,467,745,000 |

Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission of the list of claimants with the corresponding benefits and amount.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

| Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-----------------------|---|--------------------|-------|
|-----------------------|---|--------------------|-------|

PROGRAMS**General Administration and Support**

| | | | | |
|--|---------------|---------------|------------|---------------|
| General Management and Supervision | P 175,239,000 | P 127,572,000 | 15,976,000 | P 318,787,000 |
| National Capital Region (NCR) | 72,217,000 | 83,244,000 | 15,976,000 | 171,437,000 |
| Central Office | 63,399,000 | 76,995,000 | 15,976,000 | 156,370,000 |
| Regional Office - NCR | 8,818,000 | 6,249,000 | | 15,067,000 |
| Region I - Ilocos | 6,479,000 | 2,326,000 | | 8,805,000 |
| Regional Office - I | 6,479,000 | 2,326,000 | | 8,805,000 |
| Cordillera Administrative Region (CAR) | 4,193,000 | 2,258,000 | | 6,451,000 |
| Regional Office - CAR | 4,193,000 | 2,258,000 | | 6,451,000 |
| Region II - Cagayan Valley | 7,523,000 | 2,215,000 | | 9,738,000 |
| Regional Office - II | 7,523,000 | 2,215,000 | | 9,738,000 |
| Region III - Central Luzon | 8,083,000 | 2,522,000 | | 10,605,000 |
| Regional Office - III | 8,083,000 | 2,522,000 | | 10,605,000 |
| Region IVA/IVB - CALABARZON/MIMAROPA | 8,819,000 | 4,462,000 | | 13,281,000 |
| Regional Office - IVA | 4,507,000 | 2,507,000 | | 7,014,000 |
| Regional Office - IVB | 4,312,000 | 1,955,000 | | 6,267,000 |

| | | | |
|--|-------------|-------------|-------------|
| Region V - Bicol | 8,168,000 | 3,035,000 | 11,203,000 |
| Regional Office - V | 8,168,000 | 3,035,000 | 11,203,000 |
| Region VI - Western Visayas | 8,714,000 | 3,540,000 | 12,254,000 |
| Regional Office - VI | 8,714,000 | 3,540,000 | 12,254,000 |
| Region VII - Central Visayas | 7,791,000 | 3,190,000 | 10,981,000 |
| Regional Office - VII | 7,791,000 | 3,190,000 | 10,981,000 |
| Region VIII - Eastern Visayas | 9,107,000 | 3,621,000 | 12,728,000 |
| Regional Office - VIII | 9,107,000 | 3,621,000 | 12,728,000 |
| Region IX - Zamboanga Peninsula | 7,505,000 | 2,874,000 | 10,379,000 |
| Regional Office - IX | 7,505,000 | 2,874,000 | 10,379,000 |
| Region X - Northern Mindanao | 7,042,000 | 3,303,000 | 10,345,000 |
| Regional Office - X | 7,042,000 | 3,303,000 | 10,345,000 |
| Region XI - Davao | 6,446,000 | 3,719,000 | 10,165,000 |
| Regional Office - XI | 6,446,000 | 3,719,000 | 10,165,000 |
| Region XII - SOCCSKSARGEN | 5,393,000 | 2,590,000 | 7,983,000 |
| Regional Office - XII | 5,393,000 | 2,590,000 | 7,983,000 |
| Region XIII - CARAGA | 2,073,000 | 2,199,000 | 4,272,000 |
| Regional Office - XIII | 2,073,000 | 2,199,000 | 4,272,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 5,686,000 | 2,474,000 | 8,160,000 |
| Regional Office - ARMM | 5,686,000 | 2,474,000 | 8,160,000 |
| Administration of Personnel Benefits | 4,599,000 | | 4,599,000 |
| National Capital Region (NCR) | 4,599,000 | | 4,599,000 |
| Central Office | 4,599,000 | | 4,599,000 |
| Sub-total, General Administration and Support | 179,838,000 | 127,572,000 | 307,410,000 |
| Operations | | | |
| MFO 1: POLICE POLICY SERVICES | 58,425,000 | 12,529,000 | 70,954,000 |
| Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure | 21,332,000 | 4,142,000 | 25,474,000 |
| National Capital Region (NCR) | 21,332,000 | 4,142,000 | 25,474,000 |
| Central Office | 21,332,000 | 4,142,000 | 25,474,000 |

| | | | |
|---|------------|-----------|------------|
| Development and Management of the Crime Prevention Programs | 14,574,000 | 4,808,000 | 19,382,000 |
| Conduct of criminological researches and studies | 4,771,000 | 1,386,000 | 6,157,000 |
| National Capital Region (NCR) | 4,771,000 | 1,386,000 | 6,157,000 |
| Central Office | 4,771,000 | 1,386,000 | 6,157,000 |
| Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS) | 3,937,000 | 1,063,000 | 5,000,000 |
| National Capital Region (NCR) | 3,937,000 | 1,063,000 | 5,000,000 |
| Central Office | 3,937,000 | 1,063,000 | 5,000,000 |
| Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program | 5,866,000 | 2,359,000 | 8,225,000 |
| National Capital Region (NCR) | 5,866,000 | 2,359,000 | 8,225,000 |
| Central Office | 5,866,000 | 2,359,000 | 8,225,000 |
| Development and Management of Crime Prevention Programs | 10,853,000 | 2,106,000 | 12,959,000 |
| National Capital Region (NCR) | 757,000 | 117,000 | 874,000 |
| Regional Office - NCR | 757,000 | 117,000 | 874,000 |
| Region I - Ilocos | 738,000 | 149,000 | 887,000 |
| Regional Office - I | 738,000 | 149,000 | 887,000 |
| Cordillera Administrative Region (CAR) | 778,000 | 126,000 | 904,000 |
| Regional Office - CAR | 778,000 | 126,000 | 904,000 |
| Region II - Cagayan Valley | 768,000 | 134,000 | 902,000 |
| Regional Office - II | 768,000 | 134,000 | 902,000 |
| Region III - Central Luzon | 771,000 | 148,000 | 919,000 |
| Regional Office - III | 771,000 | 148,000 | 919,000 |
| Region IVA/IVB - CALABARZON/MIMAROPA | 740,000 | 163,000 | 903,000 |
| Regional Office - IVA | 287,000 | 67,000 | 354,000 |
| Regional Office - IVB | 453,000 | 96,000 | 549,000 |
| Region V - Bicol | 738,000 | 107,000 | 845,000 |
| Regional Office - V | 738,000 | 107,000 | 845,000 |
| Region VI - Western Visayas | 748,000 | 102,000 | 850,000 |
| Regional Office - VI | 748,000 | 102,000 | 850,000 |

| | | | |
|---|-------------|------------|-------------|
| Region VII - Central Visayas | 776,000 | 167,000 | 943,000 |
| Regional Office - VII | 776,000 | 167,000 | 943,000 |
| Region VIII - Eastern Visayas | 753,000 | 118,000 | 871,000 |
| Regional Office - VIII | 753,000 | 118,000 | 871,000 |
| Region IX - Zamboanga Peninsula | 762,000 | 149,000 | 911,000 |
| Regional Office - IX | 762,000 | 149,000 | 911,000 |
| Region X - Northern Mindanao | 787,000 | 144,000 | 931,000 |
| Regional Office - X | 787,000 | 144,000 | 931,000 |
| Region XI - Davao | 481,000 | 133,000 | 614,000 |
| Regional Office - XI | 481,000 | 133,000 | 614,000 |
| Region XII - SOCCSKSARGEN | 481,000 | 101,000 | 582,000 |
| Regional Office - XII | 481,000 | 101,000 | 582,000 |
| Region XIII - CARAGA | | 63,000 | 63,000 |
| Regional Office - XIII | | 63,000 | 63,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 775,000 | 185,000 | 960,000 |
| Regional Office - ARMM | 775,000 | 185,000 | 960,000 |
| Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance | 11,666,000 | 1,473,000 | 13,139,000 |
| National Capital Region (NCR) | 11,666,000 | 1,473,000 | 13,139,000 |
| Central Office | 11,666,000 | 1,473,000 | 13,139,000 |
| MFO 2: POLICE ADMINISTRATION SERVICES | 196,111,000 | 36,517,000 | 232,628,000 |
| Supervision and Control over the Philippine National Police | 93,511,000 | 30,490,000 | 124,001,000 |
| Oversight of police administration, operations and activities | | 5,949,000 | 5,949,000 |
| National Capital Region (NCR) | | 5,949,000 | 5,949,000 |
| Central Office | | 5,949,000 | 5,949,000 |
| Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP | 17,834,000 | 1,260,000 | 19,094,000 |
| National Capital Region (NCR) | 17,834,000 | 1,260,000 | 19,094,000 |
| Central Office | 17,834,000 | 1,260,000 | 19,094,000 |

| | | | |
|---|------------|------------|------------|
| Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission | 11,568,000 | 1,108,000 | 12,676,000 |
| National Capital Region (NCR) | 11,568,000 | 1,108,000 | 12,676,000 |
| Central Office | 11,568,000 | 1,108,000 | 12,676,000 |
| Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission | 6,633,000 | 6,347,000 | 12,980,000 |
| National Capital Region (NCR) | 6,633,000 | 6,347,000 | 12,980,000 |
| Central Office | 6,633,000 | 6,347,000 | 12,980,000 |
| Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Entrance and Promotional Examinations | 57,476,000 | 15,826,000 | 73,302,000 |
| National Capital Region (NCR) | 4,627,000 | 1,202,000 | 5,829,000 |
| Regional Office - NCR | 4,627,000 | 1,202,000 | 5,829,000 |
| Region I - Ilocos | 3,661,000 | 821,000 | 4,482,000 |
| Regional Office - I | 3,661,000 | 821,000 | 4,482,000 |
| Cordillera Administrative Region (CAR) | 1,543,000 | 795,000 | 2,338,000 |
| Regional Office - CAR | 1,543,000 | 795,000 | 2,338,000 |
| Region II - Cagayan Valley | 4,472,000 | 902,000 | 5,374,000 |
| Regional Office - II | 4,472,000 | 902,000 | 5,374,000 |
| Region III - Central Luzon | 4,378,000 | 1,130,000 | 5,508,000 |
| Regional Office - III | 4,378,000 | 1,130,000 | 5,508,000 |
| Region IVA/IVB - CALABARZON/MIMAROPA | 4,749,000 | 1,671,000 | 6,420,000 |
| Regional Office - IVA | 1,793,000 | 864,000 | 2,657,000 |
| Regional Office - IVB | 2,956,000 | 807,000 | 3,763,000 |
| Region V - Bicol | 4,008,000 | 1,005,000 | 5,013,000 |
| Regional Office - V | 4,008,000 | 1,005,000 | 5,013,000 |
| Region VI - Western Visayas | 3,529,000 | 913,000 | 4,442,000 |
| Regional Office - VI | 3,529,000 | 913,000 | 4,442,000 |
| Region VII - Central Visayas | 4,449,000 | 960,000 | 5,409,000 |
| Regional Office - VII | 4,449,000 | 960,000 | 5,409,000 |

| | | | |
|---|------------|-----------|------------|
| Region VIII - Eastern Visayas | 3,514,000 | 1,019,000 | 4,533,000 |
| Regional Office - VIII | 3,514,000 | 1,019,000 | 4,533,000 |
| Region IX - Zamboanga Peninsula | 4,063,000 | 810,000 | 4,873,000 |
| Regional Office - IX | 4,063,000 | 810,000 | 4,873,000 |
| Region X - Northern Mindanao | 4,485,000 | 1,119,000 | 5,604,000 |
| Regional Office - X | 4,485,000 | 1,119,000 | 5,604,000 |
| Region XI - Davao | 3,621,000 | 963,000 | 4,584,000 |
| Regional Office - XI | 3,621,000 | 963,000 | 4,584,000 |
| Region XII - SOCCSKSARGEN | 3,584,000 | 905,000 | 4,489,000 |
| Regional Office - XII | 3,584,000 | 905,000 | 4,489,000 |
| Region XIII - CARAGA | | 687,000 | 687,000 |
| Regional Office - XIII | | 687,000 | 687,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 2,793,000 | 924,000 | 3,717,000 |
| Regional Office - ARMM | 2,793,000 | 924,000 | 3,717,000 |
| Legal and Other Services | 72,611,000 | 4,871,000 | 77,482,000 |
| Issuance of opinions/ rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation | 13,362,000 | 2,087,000 | 15,449,000 |
| National Capital Region (NCR) | 13,362,000 | 2,087,000 | 15,449,000 |
| Central Office | 13,362,000 | 2,087,000 | 15,449,000 |
| Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance | 59,249,000 | 2,784,000 | 62,033,000 |
| National Capital Region (NCR) | 6,281,000 | 156,000 | 6,437,000 |
| Regional Office - NCR | 6,281,000 | 156,000 | 6,437,000 |
| Region I - Ilocos | 4,563,000 | 159,000 | 4,722,000 |
| Regional Office - I | 4,563,000 | 159,000 | 4,722,000 |
| Cordillera Administrative Region (CAR) | 4,416,000 | 182,000 | 4,598,000 |
| Regional Office - CAR | 4,416,000 | 182,000 | 4,598,000 |
| Region II - Cagayan Valley | 2,870,000 | 194,000 | 3,064,000 |
| Regional Office - II | 2,870,000 | 194,000 | 3,064,000 |

| | | | |
|--|------------|-----------|------------|
| Region III - Central Luzon | 4,596,000 | 176,000 | 4,772,000 |
| Regional Office - III | 4,596,000 | 176,000 | 4,772,000 |
| Region IVA/IVB - CALABARZON/MIMAROPA | 5,158,000 | 309,000 | 5,467,000 |
| Regional Office - IVA | 1,738,000 | 189,000 | 1,927,000 |
| Regional Office - IVB | 3,420,000 | 120,000 | 3,540,000 |
| Region V - Bicol | 3,776,000 | 191,000 | 3,967,000 |
| Regional Office - V | 3,776,000 | 191,000 | 3,967,000 |
| Region VI - Western Visayas | 4,508,000 | 220,000 | 4,728,000 |
| Regional Office - VI | 4,508,000 | 220,000 | 4,728,000 |
| Region VII - Central Visayas | 5,371,000 | 186,000 | 5,557,000 |
| Regional Office - VII | 5,371,000 | 186,000 | 5,557,000 |
| Region VIII - Eastern Visayas | 4,717,000 | 165,000 | 4,882,000 |
| Regional Office - VIII | 4,717,000 | 165,000 | 4,882,000 |
| Region IX - Zamboanga Peninsula | 1,943,000 | 185,000 | 2,128,000 |
| Regional Office - IX | 1,943,000 | 185,000 | 2,128,000 |
| Region X - Northern Mindanao | 2,002,000 | 173,000 | 2,175,000 |
| Regional Office - X | 2,002,000 | 173,000 | 2,175,000 |
| Region XI - Davao | 4,289,000 | 155,000 | 4,444,000 |
| Regional Office - XI | 4,289,000 | 155,000 | 4,444,000 |
| Region XII - SOCCSKSARGEN | 1,940,000 | 156,000 | 2,096,000 |
| Regional Office - XII | 1,940,000 | 156,000 | 2,096,000 |
| Region XIII - CARAGA | 866,000 | 54,000 | 920,000 |
| Regional Office - XIII | 866,000 | 54,000 | 920,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 1,953,000 | 123,000 | 2,076,000 |
| Regional Office - ARMM | 1,953,000 | 123,000 | 2,076,000 |
| Adjudication Services | 29,989,000 | 1,156,000 | 31,145,000 |
| Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP | 2,907,000 | 289,000 | 3,196,000 |
| National Capital Region (NCR) | 2,907,000 | 289,000 | 3,196,000 |
| Central Office | 2,907,000 | 289,000 | 3,196,000 |

Adjudication by the Regional Appellate Boards (RABs) of the PNP administrative disciplinary cases on appeal from decisions rendered by the PLEB's, PNP officers other than the Chief, PNP, and Mayors

| | | | |
|--|------------|---------|------------|
| | 27,082,000 | 867,000 | 27,949,000 |
| National Capital Region (NCR) | 7,847,000 | 138,000 | 7,985,000 |
| Regional Office - NCR | 7,847,000 | 138,000 | 7,985,000 |
| Region I - Ilocos | 1,300,000 | 24,000 | 1,324,000 |
| Regional Office - I | 1,300,000 | 24,000 | 1,324,000 |
| Cordillera Administrative Region (CAR) | 1,615,000 | 25,000 | 1,640,000 |
| Regional Office - CAR | 1,615,000 | 25,000 | 1,640,000 |
| Region II - Cagayan Valley | 1,595,000 | 51,000 | 1,646,000 |
| Regional Office - II | 1,595,000 | 51,000 | 1,646,000 |
| Region III - Central Luzon | 1,640,000 | 35,000 | 1,675,000 |
| Regional Office - III | 1,640,000 | 35,000 | 1,675,000 |
| Region IVA/IVB - CALABARZON/MIMAROPA | 1,411,000 | 61,000 | 1,472,000 |
| Regional Office - IVA | 289,000 | 20,000 | 309,000 |
| Regional Office - IVB | 1,122,000 | 41,000 | 1,163,000 |
| Region V - Bicol | 1,414,000 | 62,000 | 1,476,000 |
| Regional Office - V | 1,414,000 | 62,000 | 1,476,000 |
| Region VI - Western Visayas | 1,619,000 | 41,000 | 1,660,000 |
| Regional Office - VI | 1,619,000 | 41,000 | 1,660,000 |
| Region VII - Central Visayas | 1,434,000 | 35,000 | 1,469,000 |
| Regional Office - VII | 1,434,000 | 35,000 | 1,469,000 |
| Region VIII - Eastern Visayas | 1,802,000 | 123,000 | 1,925,000 |
| Regional Office - VIII | 1,802,000 | 123,000 | 1,925,000 |
| Region IX - Zamboanga Peninsula | 1,406,000 | 49,000 | 1,455,000 |
| Regional Office - IX | 1,406,000 | 49,000 | 1,455,000 |
| Region X - Northern Mindanao | 1,095,000 | 46,000 | 1,141,000 |
| Regional Office - X | 1,095,000 | 46,000 | 1,141,000 |
| Region XI - Davao | 1,434,000 | 62,000 | 1,496,000 |
| Regional Office - XI | 1,434,000 | 62,000 | 1,496,000 |

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| | | | |
|--|-------------|---------|-------------|
| Region XII - SOCCSKSARGEN | 1,412,000 | 38,000 | 1,450,000 |
| Regional Office - XII | 1,412,000 | 38,000 | 1,450,000 |
| Region XIII - CARAGA | 29,000 | 41,000 | 70,000 |
| Regional Office - XIII | 29,000 | 41,000 | 70,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 29,000 | 36,000 | 65,000 |
| Regional Office - ARMM | 29,000 | 36,000 | 65,000 |
| MFO 3: POLICE BENEFITS FUND ADMINISTRATION | 840,479,000 | 298,000 | 840,777,000 |
| Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PHP Members, including Pension | 840,479,000 | 298,000 | 840,777,000 |
| Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension | 840,479,000 | 298,000 | 840,777,000 |
| National Capital Region (NCR) | 733,502,000 | 51,000 | 733,553,000 |
| Central Office | 708,145,000 | | 708,145,000 |
| Regional Office - NCR | 25,357,000 | 51,000 | 25,408,000 |
| Region I - Ilocos | 6,367,000 | 12,000 | 6,379,000 |
| Regional Office - I | 6,367,000 | 12,000 | 6,379,000 |
| Cordillera Administrative Region (CAR) | 5,364,000 | 8,000 | 5,372,000 |
| Regional Office - CAR | 5,364,000 | 8,000 | 5,372,000 |
| Region II - Cagayan Valley | 6,367,000 | 28,000 | 6,395,000 |
| Regional Office - II | 6,367,000 | 28,000 | 6,395,000 |
| Region III - Central Luzon | 8,347,000 | 25,000 | 8,372,000 |
| Regional Office - III | 8,347,000 | 25,000 | 8,372,000 |
| Region IVA/IVB - CALABARZON/MIMAROPA | 20,345,000 | 10,000 | 20,355,000 |
| Regional Office - IVA | 15,345,000 | 10,000 | 15,355,000 |
| Regional Office - IVB | 5,000,000 | | 5,000,000 |
| Region V - Bicol | 5,357,000 | | 5,357,000 |
| Regional Office - V | 5,357,000 | | 5,357,000 |
| Region VI - Western Visayas | 5,345,000 | 8,000 | 5,353,000 |
| Regional Office - VI | 5,345,000 | 8,000 | 5,353,000 |
| Region VII - Central Visayas | 3,354,000 | | 3,354,000 |
| Regional Office - VII | 3,354,000 | | 3,354,000 |

| | | | | |
|---|-----------------|---------------|---------------|-----------------|
| Region VIII - Eastern Visayas | 6,364,000 | | 6,364,000 | |
| Regional Office - VIII | 6,364,000 | | 6,364,000 | |
| Region IX - Zamboanga Peninsula | 6,357,000 | 46,000 | 6,403,000 | |
| Regional Office - IX | 6,357,000 | 46,000 | 6,403,000 | |
| Region X - Northern Mindanao | 5,354,000 | | 5,354,000 | |
| Regional Office - X | 5,354,000 | | 5,354,000 | |
| Region XI - Davao | 4,345,000 | 65,000 | 4,410,000 | |
| Regional Office - XI | 4,345,000 | 65,000 | 4,410,000 | |
| Region XII - SOCCSKSARGEN | 10,354,000 | 18,000 | 10,372,000 | |
| Regional Office - XII | 10,354,000 | 18,000 | 10,372,000 | |
| Region XIII - CARAGA | 3,000,000 | 27,000 | 3,027,000 | |
| Regional Office - XIII | 3,000,000 | 27,000 | 3,027,000 | |
| Autonomous Region in Muslim Mindanao (ARMM) | 10,357,000 | | 10,357,000 | |
| Regional Office - ARMM | 10,357,000 | | 10,357,000 | |
| Sub-total, Operations | 1,095,015,000 | 49,344,000 | 1,144,359,000 | |
| Total Programs and Activities | 1,274,853,000 | 176,916,000 | 15,976,000 | 1,467,745,000 |
| TOTAL NEW APPROPRIATIONS | P 1,274,853,000 | P 176,916,000 | P 15,976,000 | P 1,467,745,000 |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|--------------|---------|
| Basic Salary | 331,284 |
|--------------|---------|

| | |
|---------------------------|---------|
| Total Permanent Positions | 331,284 |
|---------------------------|---------|

Other Compensation Common to All

| | |
|-------------------------------------|--------|
| Personnel Economic Relief Allowance | 24,216 |
| Representation Allowance | 12,120 |
| Transportation Allowance | 13,260 |
| Clothing and Uniform Allowance | 5,045 |
| Year End Bonus | 27,609 |
| Cash Gift | 5,045 |
| Per Diems | 550 |

| | |
|---|-----------|
| Step Increment | 1,580 |
| Productivity Enhancement Incentive | 5,045 |
| Total Other Compensation Common to All | 94,470 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 49 |
| Other Personnel Benefits | 3,439 |
| Total Other Compensation for Specific Groups | 3,488 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,206 |
| PhilHealth Contributions | 2,956 |
| Employees Compensation Insurance Premiums | 1,205 |
| Terminal Leave | 4,599 |
| Total Other Benefits | 9,966 |
| Non-Permanent Positions | 500 |
| Military/Uniformed Personnel | |
| Other Personnel Benefits | |
| Police Benefits | 835,145 |
| Total Other Personnel Benefits | 835,145 |
| Total Personnel Services | 1,274,853 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 18,643 |
| Training and Scholarship Expenses | 5,049 |
| Supplies and Materials Expenses | 31,337 |
| Utility Expenses | 29,541 |
| Communication Expenses | 12,153 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,521 |
| Professional Services | 9,132 |
| General Services | 19,908 |
| Repairs and Maintenance | 11,033 |
| Taxes, Insurance Premiums and Other Fees | 2,977 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 15 |
| Printing and Publication Expenses | 700 |
| Representation Expenses | 4,759 |
| Transportation and Delivery Expenses | 340 |
| Rent/Lease Expenses | 22,349 |
| Membership Dues and Contributions to Organizations | 50 |
| Subscription Expenses | 1,034 |
| Other Maintenance and Operating Expenses | 5,375 |
| Total Maintenance and Other Operating Expenses | 176,916 |
| Total Current Operating Expenditures | 1,451,769 |

| | |
|---|------------------|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | 11,026 |
| Machinery and Equipment Outlay | 4,950 |
| Intangible Assets Outlay | |
| Total Capital Outlays | 15,976 |
| Total Programs/Locally-Funded Project(s) | 1,467,745 |
| TOTAL NEW APPROPRIATIONS | 1,467,745 |

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder.....P 88,513,199,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|------------------------|---|------------------------|-------------------------|
| PROGRAMS | | | | |
| General Administration and Support | P11,183,575,000 | P 852,349,000 | P 29,108,000 | P 12,065,032,000 |
| Support to Operations | 82,954,000 | 293,525,000 | | 376,479,000 |
| Operations | 64,718,136,000 | 7,452,028,000 | 2,000,000,000 | 74,170,164,000 |
| MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES | 64,659,066,000 | 6,901,557,000 | 2,000,000,000 | 73,560,623,000 |
| MFO 2: CRIME INVESTIGATION SERVICES | 59,070,000 | 550,471,000 | | 609,541,000 |
| Total, Programs | 75,984,665,000 | 8,597,902,000 | 2,029,108,000 | 86,611,675,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | 102,300,000 | 1,799,224,000 | 1,901,524,000 |
| Total, Project(s) | | 102,300,000 | 1,799,224,000 | 1,901,524,000 |
| TOTAL NEW APPROPRIATIONS | P75,984,665,000 | P 8,700,202,000 | P 3,828,332,000 | P 88,513,199,000 |

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units and recorded as trust receipts shall be used, as follows:

- (a) to augment its operational requirements in accordance with E.O. No. 1002, s. 1985 and E.O. No.338: and
- (b) Forty percent (40%) net proceeds of the firearms license fees recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury in accordance with DBM - DILG J.C. No. 1 - 92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The PNP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Two Billion Seven Hundred Eighty One Million Seven Hundred Thirty Nine Thousand Pesos (P2,781,739,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Pesos (P1,000) per month multiplied by the number of police officers in each unit.

The PNP shall submit to the DBM, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of police stations and amounts allocated to each unit. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the PNP website.

3. Personnel Services of the Internal Affairs Service. The amount of Five Hundred Forty Nine Million Eight Hundred Seven Thousand Seven Hundred Twenty Six Pesos (P549,807,726) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

4. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services for payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from an administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP, is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

7. Financial Assistance. The amount of Thirty Eight Million Pesos (P38,000,000) appropriated herein shall be used for financial assistance to the survivors and families of the forty four (44) slain Special Action Force (SAF) Commandos. The PNP shall ensure that the financial assistance shall be given to the identified beneficiaries. The PNP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a report on the utilization of the fund.

8. Quick Response Fund. The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, including pre-positioning of supplies and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The PNP shall submit to the National Disaster Risk Reduction and Management Council and the DBM, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PNP. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 820, R.A. No. 10717)

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|------------------------------------|-----------------------|---|--------------------|---------------|
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 284,787,000 | P 4,161,000 | P 29,108,000 | P 318,056,000 |
| National Capital Region (NCR) | 284,787,000 | 4,161,000 | 29,108,000 | 318,056,000 |
| Central Office | 284,787,000 | 4,161,000 | 29,108,000 | 318,056,000 |

| | | | |
|--|-------------|-------------|-------------|
| Personnel and Records Management | 308,142,000 | 274,446,000 | 582,588,000 |
| National Capital Region (NCR) | 308,142,000 | 215,284,000 | 523,426,000 |
| Central Office | 308,142,000 | 202,558,000 | 510,700,000 |
| Regional Office - NCR | | 12,726,000 | 12,726,000 |
| Region I - Ilocos | | 4,157,000 | 4,157,000 |
| Regional Office - I | | 4,157,000 | 4,157,000 |
| Cordillera Administrative Region (CAR) | | 3,219,000 | 3,219,000 |
| Regional Office - CAR | | 3,219,000 | 3,219,000 |
| Region II - Cagayan Valley | | 3,359,000 | 3,359,000 |
| Regional Office - II | | 3,359,000 | 3,359,000 |
| Region III - Central Luzon | | 5,837,000 | 5,837,000 |
| Regional Office - III | | 5,837,000 | 5,837,000 |
| Region IVA - CALABARZON | | 4,340,000 | 4,340,000 |
| Regional Office - IVA | | 4,340,000 | 4,340,000 |
| Region IVB - MIMAROPA | | 2,318,000 | 2,318,000 |
| Regional Office - IVB | | 2,318,000 | 2,318,000 |
| Region V - Bicol | | 3,417,000 | 3,417,000 |
| Regional Office - V | | 3,417,000 | 3,417,000 |
| Region VI - Western Visayas | | 4,113,000 | 4,113,000 |
| Regional Office - VI | | 4,113,000 | 4,113,000 |
| Region VII - Central Visayas | | 4,183,000 | 4,183,000 |
| Regional Office - VII | | 4,183,000 | 4,183,000 |
| Region VIII - Eastern Visayas | | 3,290,000 | 3,290,000 |
| Regional Office - VIII | | 3,290,000 | 3,290,000 |
| Region IX - Zamboanga Peninsula | | 3,170,000 | 3,170,000 |
| Regional Office - IX | | 3,170,000 | 3,170,000 |
| Region X - Northern Mindanao | | 4,067,000 | 4,067,000 |
| Regional Office - X | | 4,067,000 | 4,067,000 |
| Region XI - Davao | | 3,368,000 | 3,368,000 |
| Regional Office - XI | | 3,368,000 | 3,368,000 |

| | | | |
|---|-------------|-------------|-------------|
| Region XII - SOCCSKSARGEN | | 3,347,000 | 3,347,000 |
| Regional Office - XII | | 3,347,000 | 3,347,000 |
| Region XIII - CARAGA | | 3,406,000 | 3,406,000 |
| Regional Office - XIII | | 3,406,000 | 3,406,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | | 3,571,000 | 3,571,000 |
| Regional Office - ARMM | | 3,571,000 | 3,571,000 |
| Fiscal Management Services | 137,927,000 | 73,272,000 | 211,199,000 |
| National Capital Region (NCR) | 137,927,000 | 73,272,000 | 211,199,000 |
| Central Office | 137,927,000 | 73,272,000 | 211,199,000 |
| Internal Affairs Services | 35,468,000 | 79,961,000 | 115,429,000 |
| National Capital Region (NCR) | 35,468,000 | 79,961,000 | 115,429,000 |
| Central Office | 35,468,000 | 79,961,000 | 115,429,000 |
| Human Resource Development | 5,676,000 | 338,451,000 | 344,127,000 |
| National Capital Region (NCR) | 5,676,000 | 176,471,000 | 182,147,000 |
| Central Office | 5,676,000 | 154,840,000 | 160,516,000 |
| Regional Office - NCR | | 21,631,000 | 21,631,000 |
| Region I - Ilocos | | 9,979,000 | 9,979,000 |
| Regional Office - I | | 9,979,000 | 9,979,000 |
| Cordillera Administrative Region (CAR) | | 7,072,000 | 7,072,000 |
| Regional Office - CAR | | 7,072,000 | 7,072,000 |
| Region II - Cagayan Valley | | 8,692,000 | 8,692,000 |
| Regional Office - II | | 8,692,000 | 8,692,000 |
| Region III - Central Luzon | | 14,101,000 | 14,101,000 |
| Regional Office - III | | 14,101,000 | 14,101,000 |
| Region IVA - CALABARZON | | 13,712,000 | 13,712,000 |
| Regional Office - IVA | | 13,712,000 | 13,712,000 |
| Region IVB - MIMAROPA | | 6,958,000 | 6,958,000 |
| Regional Office - IVB | | 6,958,000 | 6,958,000 |
| Region V - Bicol | | 10,583,000 | 10,583,000 |
| Regional Office - V | | 10,583,000 | 10,583,000 |

| | | | | |
|--|----------------|-------------|----------------|----------------|
| Region VI - Western Visayas | 12,702,000 | | 12,702,000 | |
| Regional Office - VI | 12,702,000 | | 12,702,000 | |
| Region VII - Central Visayas | 11,740,000 | | 11,740,000 | |
| Regional Office - VII | 11,740,000 | | 11,740,000 | |
| Region VIII - Eastern Visayas | 9,899,000 | | 9,899,000 | |
| Regional Office - VIII | 9,899,000 | | 9,899,000 | |
| Region IX - Zamboanga Peninsula | 9,095,000 | | 9,095,000 | |
| Regional Office - IX | 9,095,000 | | 9,095,000 | |
| Region X - Northern Mindanao | 10,115,000 | | 10,115,000 | |
| Regional Office - X | 10,115,000 | | 10,115,000 | |
| Region XI - Davao | 10,053,000 | | 10,053,000 | |
| Regional Office - XI | 10,053,000 | | 10,053,000 | |
| Region XII - SOCCSKSARGEN | 8,871,000 | | 8,871,000 | |
| Regional Office - XII | 8,871,000 | | 8,871,000 | |
| Region XIII - CARAGA | 7,803,000 | | 7,803,000 | |
| Regional Office - XIII | 7,803,000 | | 7,803,000 | |
| Autonomous Region in Muslim Mindanao (ARMM) | 10,605,000 | | 10,605,000 | |
| Regional Office - ARMM | 10,605,000 | | 10,605,000 | |
| Plans Services | 10,363,000 | 82,058,000 | 92,421,000 | |
| National Capital Region (NCR) | 10,363,000 | 82,058,000 | 92,421,000 | |
| Central Office | 10,363,000 | 82,058,000 | 92,421,000 | |
| Administration of Personnel Benefits | 10,401,212,000 | | 10,401,212,000 | |
| National Capital Region (NCR) | 10,401,212,000 | | 10,401,212,000 | |
| Central Office | 10,401,212,000 | | 10,401,212,000 | |
| Sub-total, General Administration and Support | 11,183,575,000 | 852,349,000 | 29,108,000 | 12,065,032,000 |
| Support to Operations | | | | |
| Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment, and case management and intelligence system of the PNP intelligence research center | 5,046,000 | 44,021,000 | | 49,067,000 |
| National Capital Region (NCR) | 5,046,000 | 44,021,000 | | 49,067,000 |
| Central Office | 5,046,000 | 44,021,000 | | 49,067,000 |

| | | | |
|--|------------|-------------|-------------|
| Provision of hospitalization and health care services to the members of the PNP and their dependents | 77,908,000 | 249,504,000 | 327,412,000 |
| National Capital Region (NCR) | 77,908,000 | 199,347,000 | 277,255,000 |
| Central Office | 77,908,000 | 193,241,000 | 271,149,000 |
| Regional Office - NCR | | 6,106,000 | 6,106,000 |
| Region I - Ilocos | | 2,875,000 | 2,875,000 |
| Regional Office - I | | 2,875,000 | 2,875,000 |
| Cordillera Administrative Region (CAR) | | 2,964,000 | 2,964,000 |
| Regional Office - CAR | | 2,964,000 | 2,964,000 |
| Region II - Cagayan Valley | | 2,948,000 | 2,948,000 |
| Regional Office - II | | 2,948,000 | 2,948,000 |
| Region III - Central Luzon | | 3,977,000 | 3,977,000 |
| Regional Office - III | | 3,977,000 | 3,977,000 |
| Region IVA - CALABARZON | | 2,587,000 | 2,587,000 |
| Regional Office - IVA | | 2,587,000 | 2,587,000 |
| Region IVB - MIMAROPA | | 2,217,000 | 2,217,000 |
| Regional Office - IVB | | 2,217,000 | 2,217,000 |
| Region V - Bicol | | 3,118,000 | 3,118,000 |
| Regional Office - V | | 3,118,000 | 3,118,000 |
| Region VI - Western Visayas | | 2,921,000 | 2,921,000 |
| Regional Office - VI | | 2,921,000 | 2,921,000 |
| Region VII - Central Visayas | | 3,113,000 | 3,113,000 |
| Regional Office - VII | | 3,113,000 | 3,113,000 |
| Region VIII - Eastern Visayas | | 2,976,000 | 2,976,000 |
| Regional Office - VIII | | 2,976,000 | 2,976,000 |
| Region IX - Zamboanga Peninsula | | 2,470,000 | 2,470,000 |
| Regional Office - IX | | 2,470,000 | 2,470,000 |
| Region X - Northern Mindanao | | 3,757,000 | 3,757,000 |
| Regional Office - X | | 3,757,000 | 3,757,000 |
| Region XI - Davao | | 3,347,000 | 3,347,000 |
| Regional Office - XI | | 3,347,000 | 3,347,000 |

| | | |
|--|----------------|---------------|
| Region XII - SOCCSKSARGEN | 3,341,000 | 3,341,000 |
| Regional Office - XII | 3,341,000 | 3,341,000 |
| Region XIII - CARAGA | 3,838,000 | 3,838,000 |
| Regional Office - XIII | 3,838,000 | 3,838,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 3,708,000 | 3,708,000 |
| Regional Office - ARMM | 3,708,000 | 3,708,000 |
| Sub-total, Support to Operations | 82,954,000 | 293,525,000 |
| Operations | | |
| MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES | 64,659,066,000 | 6,901,557,000 |
| Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities | 248,549,000 | 4,258,693,000 |
| National Capital Region (NCR) | 248,549,000 | 2,512,405,000 |
| Central Office | 248,549,000 | 2,023,498,000 |
| Regional Office - NCR | 488,907,000 | 488,907,000 |
| Region I - Ilocos | 96,170,000 | 96,170,000 |
| Regional Office - I | 96,170,000 | 96,170,000 |
| Cordillera Administrative Region (CAR) | 79,517,000 | 79,517,000 |
| Regional Office - CAR | 79,517,000 | 79,517,000 |
| Region II - Cagayan Valley | 94,242,000 | 94,242,000 |
| Regional Office - II | 94,242,000 | 94,242,000 |
| Region III - Central Luzon | 179,237,000 | 179,237,000 |
| Regional Office - III | 179,237,000 | 179,237,000 |
| Region IVA - CALABARZON | 139,553,000 | 139,553,000 |
| Regional Office - IVA | 139,553,000 | 139,553,000 |
| Region IVB - MIMAROPA | 71,871,000 | 71,871,000 |
| Regional Office - IVB | 71,871,000 | 71,871,000 |
| Region V - Bicol | 141,057,000 | 141,057,000 |
| Regional Office - V | 141,057,000 | 141,057,000 |
| Region VI - Western Visayas | 152,267,000 | 152,267,000 |
| Regional Office - VI | 152,267,000 | 152,267,000 |

| | | |
|---|----------------|---------------|
| Region VII - Central Visayas | 123,110,000 | 123,110,000 |
| Regional Office - VII | 123,110,000 | 123,110,000 |
| Region VIII - Eastern Visayas | 115,982,000 | 115,982,000 |
| Regional Office - VIII | 115,982,000 | 115,982,000 |
| Region IX - Zamboanga Peninsula | 85,809,000 | 85,809,000 |
| Regional Office - IX | 85,809,000 | 85,809,000 |
| Region X - Northern Mindanao | 105,387,000 | 105,387,000 |
| Regional Office - X | 105,387,000 | 105,387,000 |
| Region XI - Davao | 99,133,000 | 99,133,000 |
| Regional Office - XI | 99,133,000 | 99,133,000 |
| Region XII - SOCCSKSARGEN | 88,248,000 | 88,248,000 |
| Regional Office - XII | 88,248,000 | 88,248,000 |
| Region XIII - CARAGA | 77,662,000 | 77,662,000 |
| Regional Office - XIII | 77,662,000 | 77,662,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 97,043,000 | 97,043,000 |
| Regional Office - ARMM | 97,043,000 | 97,043,000 |
| Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnaping, gunrunning, illegal fishing and trafficking of illegal drugs | 64,317,882,000 | 1,837,584,000 |
| National Capital Region (NCR) | 64,317,882,000 | 1,088,850,000 |
| Central Office | 64,317,882,000 | 873,424,000 |
| Regional Office - NCR | 215,426,000 | 215,426,000 |
| Region I - Ilocos | 47,854,000 | 47,854,000 |
| Regional Office - I | 47,854,000 | 47,854,000 |
| Cordillera Administrative Region (CAR) | 30,100,000 | 30,100,000 |
| Regional Office - CAR | 30,100,000 | 30,100,000 |
| Region II - Cagayan Valley | 25,921,000 | 25,921,000 |
| Regional Office - II | 25,921,000 | 25,921,000 |
| Region III - Central Luzon | 53,395,000 | 53,395,000 |
| Regional Office - III | 53,395,000 | 53,395,000 |

| | | |
|--|------------|-------------|
| Region IVA - CALABARZON | 95,710,000 | 95,710,000 |
| Regional Office - IVA | 95,710,000 | 95,710,000 |
| Region IVB - MIMAROPA | 25,605,000 | 25,605,000 |
| Regional Office - IVB | 25,605,000 | 25,605,000 |
| Region V - Bicol | 35,712,000 | 35,712,000 |
| Regional Office - V | 35,712,000 | 35,712,000 |
| Region VI - Western Visayas | 84,955,000 | 84,955,000 |
| Regional Office - VI | 84,955,000 | 84,955,000 |
| Region VII - Central Visayas | 72,645,000 | 72,645,000 |
| Regional Office - VII | 72,645,000 | 72,645,000 |
| Region VIII - Eastern Visayas | 31,508,000 | 31,508,000 |
| Regional Office - VIII | 31,508,000 | 31,508,000 |
| Region IX - Zamboanga Peninsula | 61,063,000 | 61,063,000 |
| Regional Office - IX | 61,063,000 | 61,063,000 |
| Region X - Northern Mindanao | 32,638,000 | 32,638,000 |
| Regional Office - X | 32,638,000 | 32,638,000 |
| Region XI - Davao | 34,782,000 | 34,782,000 |
| Regional Office - XI | 34,782,000 | 34,782,000 |
| Region XII - SOCCSKSARGEN | 41,787,000 | 41,787,000 |
| Regional Office - XII | 41,787,000 | 41,787,000 |
| Region XIII - CARAGA | 25,375,000 | 25,375,000 |
| Regional Office - XIII | 25,375,000 | 25,375,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 49,684,000 | 49,684,000 |
| Regional Office - ARMM | 49,684,000 | 49,684,000 |
| Conduct of intelligence and counterintelligence activities | 55,179,000 | 542,612,000 |
| National Capital Region (NCR) | 55,179,000 | 395,038,000 |
| Central Office | 55,179,000 | 383,859,000 |
| Regional Office - NCR | 11,179,000 | 11,179,000 |
| Region I - Ilocos | 8,700,000 | 8,700,000 |
| Regional Office - I | 8,700,000 | 8,700,000 |

| | | |
|---|------------|------------|
| Cordillera Administrative Region (CAR) | 8,450,000 | 8,450,000 |
| Regional Office - CAR | 8,450,000 | 8,450,000 |
| Region II - Cagayan Valley | 8,305,000 | 8,305,000 |
| Regional Office - II | 8,305,000 | 8,305,000 |
| Region III - Central Luzon | 12,510,000 | 12,510,000 |
| Regional Office - III | 12,510,000 | 12,510,000 |
| Region IVA - CALABARZON | 11,171,000 | 11,171,000 |
| Regional Office - IVA | 11,171,000 | 11,171,000 |
| Region IVB - MIMAROPA | 5,890,000 | 5,890,000 |
| Regional Office - IVB | 5,890,000 | 5,890,000 |
| Region V - Bicol | 10,085,000 | 10,085,000 |
| Regional Office - V | 10,085,000 | 10,085,000 |
| Region VI - Western Visayas | 11,657,000 | 11,657,000 |
| Regional Office - VI | 11,657,000 | 11,657,000 |
| Region VII - Central Visayas | 10,540,000 | 10,540,000 |
| Regional Office - VII | 10,540,000 | 10,540,000 |
| Region VIII - Eastern Visayas | 11,012,000 | 11,012,000 |
| Regional Office - VIII | 11,012,000 | 11,012,000 |
| Region IX - Zamboanga Peninsula | 7,744,000 | 7,744,000 |
| Regional Office - IX | 7,744,000 | 7,744,000 |
| Region X - Northern Mindanao | 8,909,000 | 8,909,000 |
| Regional Office - X | 8,909,000 | 8,909,000 |
| Region XI - Davao | 7,693,000 | 7,693,000 |
| Regional Office - XI | 7,693,000 | 7,693,000 |
| Region XII - SOCCSKSANGEN | 7,773,000 | 7,773,000 |
| Regional Office - XII | 7,773,000 | 7,773,000 |
| Region XIII - CARAGA | 8,035,000 | 8,035,000 |
| Regional Office - XIII | 8,035,000 | 8,035,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 9,100,000 | 9,100,000 |
| Regional Office - ARMM | 9,100,000 | 9,100,000 |

| | | | |
|--|------------|-------------|-------------|
| Conduct of community work including disaster preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature | 37,456,000 | 262,668,000 | 300,124,000 |
| National Capital Region (NCR) | 37,456,000 | 208,405,000 | 245,861,000 |
| Central Office | 37,456,000 | 204,130,000 | 241,586,000 |
| Regional Office - NCR | | 4,275,000 | 4,275,000 |
| Region I - Ilocos | | 2,839,000 | 2,839,000 |
| Regional Office - I | | 2,839,000 | 2,839,000 |
| Cordillera Administrative Region (CAR) | | 3,230,000 | 3,230,000 |
| Regional Office - CAR | | 3,230,000 | 3,230,000 |
| Region II - Cagayan Valley | | 3,701,000 | 3,701,000 |
| Regional Office - II | | 3,701,000 | 3,701,000 |
| Region III - Central Luzon | | 3,764,000 | 3,764,000 |
| Regional Office - III | | 3,764,000 | 3,764,000 |
| Region IVA - CALABARZON | | 3,584,000 | 3,584,000 |
| Regional Office - IVA | | 3,584,000 | 3,584,000 |
| Region IVB - MIMAROPA | | 1,827,000 | 1,827,000 |
| Regional Office - IVB | | 1,827,000 | 1,827,000 |
| Region V - Bicol | | 3,671,000 | 3,671,000 |
| Regional Office - V | | 3,671,000 | 3,671,000 |
| Region VI - Western Visayas | | 4,014,000 | 4,014,000 |
| Regional Office - VI | | 4,014,000 | 4,014,000 |
| Region VII - Central Visayas | | 3,353,000 | 3,353,000 |
| Regional Office - VII | | 3,353,000 | 3,353,000 |
| Region VIII - Eastern Visayas | | 3,540,000 | 3,540,000 |
| Regional Office - VIII | | 3,540,000 | 3,540,000 |
| Region IX - Zamboanga Peninsula | | 2,730,000 | 2,730,000 |
| Regional Office - IX | | 2,730,000 | 2,730,000 |
| Region X - Northern Mindanao | | 3,696,000 | 3,696,000 |
| Regional Office - X | | 3,696,000 | 3,696,000 |

| | | |
|---|------------|-------------|
| Region XI - Davao | 3,591,000 | 3,591,000 |
| Regional Office - XI | 3,591,000 | 3,591,000 |
| Region XII - SOCCSKSARGEN | 3,348,000 | 3,348,000 |
| Regional Office - XII | 3,348,000 | 3,348,000 |
| Region XIII - CARAGA | 3,583,000 | 3,583,000 |
| Regional Office - XIII | 3,583,000 | 3,583,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 3,792,000 | 3,792,000 |
| Regional Office - ARMM | 3,792,000 | 3,792,000 |
| MFO 2: CRIME INVESTIGATION SERVICES | 59,070,000 | 550,471,000 |
| Conduct of criminal investigation and other related confidential activities | 59,070,000 | 550,471,000 |
| National Capital Region (NCR) | 59,070,000 | 345,000,000 |
| Central Office | 59,070,000 | 313,248,000 |
| Regional Office - NCR | | 31,752,000 |
| Region I - Ilocos | 10,727,000 | 10,727,000 |
| Regional Office - I | 10,727,000 | 10,727,000 |
| Cordillera Administrative Region (CAR) | 9,691,000 | 9,691,000 |
| Regional Office - CAR | 9,691,000 | 9,691,000 |
| Region II - Cagayan Valley | 8,190,000 | 8,190,000 |
| Regional Office - II | 8,190,000 | 8,190,000 |
| Region III - Central Luzon | 24,330,000 | 24,330,000 |
| Regional Office - III | 24,330,000 | 24,330,000 |
| Region IVA - CALABARZON | 16,736,000 | 16,736,000 |
| Regional Office - IVA | 16,736,000 | 16,736,000 |
| Region IVB - MIMAROPA | 6,985,000 | 6,985,000 |
| Regional Office - IVB | 6,985,000 | 6,985,000 |
| Region V - Bicol | 11,757,000 | 11,757,000 |
| Regional Office - V | 11,757,000 | 11,757,000 |
| Region VI - Western Visayas | 18,593,000 | 18,593,000 |
| Regional Office - VI | 18,593,000 | 18,593,000 |
| Region VII - Central Visayas | 20,734,000 | 20,734,000 |
| Regional Office - VII | 20,734,000 | 20,734,000 |

| | | |
|--|----------------|----------------|
| Region VIII - Eastern Visayas | 10,184,000 | 10,184,000 |
| Regional Office - VIII | 10,184,000 | 10,184,000 |
| Region IX - Zamboanga Peninsula | 12,129,000 | 12,129,000 |
| Regional Office - IX | 12,129,000 | 12,129,000 |
| Region X - Northern Mindanao | 13,846,000 | 13,846,000 |
| Regional Office - X | 13,846,000 | 13,846,000 |
| Region XI - Davao | 17,169,000 | 17,169,000 |
| Regional Office - XI | 17,169,000 | 17,169,000 |
| Region XII - SOCCSKSARGEN | 9,632,000 | 9,632,000 |
| Regional Office - XII | 9,632,000 | 9,632,000 |
| Region XIII - CARAGA | 7,468,000 | 7,468,000 |
| Regional Office - XIII | 7,468,000 | 7,468,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 7,300,000 | 7,300,000 |
| Regional Office - ARMM | 7,300,000 | 7,300,000 |
| Sub-total, Operations | 64,718,136,000 | 74,170,164,000 |
| Total Programs and Activities | 75,984,665,000 | 86,611,675,000 |
| Locally-Funded Project(s) | | |
| Buildings and Other Structures | 1,676,400,000 | 1,676,400,000 |
| Government Buildings | 1,676,400,000 | 1,676,400,000 |
| Construction of Police Stations | 1,550,000,000 | 1,550,000,000 |
| National Capital Region (NCR) | 1,550,000,000 | 1,550,000,000 |
| Central Office | 1,550,000,000 | 1,550,000,000 |
| Construction of Police Station - La Union | 3,000,000 | 3,000,000 |
| Region I - Ilocos | 3,000,000 | 3,000,000 |
| Regional Office - I | 3,000,000 | 3,000,000 |
| Construction of Male Trainees Barracks Phase 1 and 2 - SAF | 14,400,000 | 14,400,000 |
| National Capital Region (NCR) | 14,400,000 | 14,400,000 |
| Central Office | 14,400,000 | 14,400,000 |
| Construction of Covered Gym | 9,000,000 | 9,000,000 |
| National Capital Region (NCR) | 9,000,000 | 9,000,000 |
| Central Office | 9,000,000 | 9,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2016

| | | | |
|---|------------------|-----------------|-----------------|
| Establishment of Command Centers | | 100,000,000 | 100,000,000 |
| National Capital Region (NCR) | | 100,000,000 | 100,000,000 |
| Central Office | | 100,000,000 | 100,000,000 |
| Provision for the conduct of Community Work including Disaster Preparedness and Relief Operations (QRF) | 25,000,000 | 50,000,000 | 75,000,000 |
| National Capital Region (NCR) | 25,000,000 | 50,000,000 | 75,000,000 |
| Central Office | 25,000,000 | 50,000,000 | 75,000,000 |
| Support for the Operations of the PNP Anti-Illegal Drugs Special Operations Task Force (PNP-AIDSOTF) | 20,000,000 | | 20,000,000 |
| National Capital Region (NCR) | 20,000,000 | | 20,000,000 |
| Central Office | 20,000,000 | | 20,000,000 |
| Financial Assistance to the SAF Survivors and the Families of the Fallen 44 | 38,000,000 | | 38,000,000 |
| National Capital Region (NCR) | 38,000,000 | | 38,000,000 |
| Central Office | 38,000,000 | | 38,000,000 |
| Acquisition of Hospital Equipment | 27,524,000 | | 27,524,000 |
| National Capital Region (NCR) | 27,524,000 | | 27,524,000 |
| Central Office | 27,524,000 | | 27,524,000 |
| Procurement of 500 pcs. of caliber 5.56 mm Rifle (Ferfrans 14.5" barrel) | 45,300,000 | | 45,300,000 |
| National Capital Region (NCR) | 45,300,000 | | 45,300,000 |
| Central Office | 45,300,000 | | 45,300,000 |
| Repair of Pistol and Rifle Ranges | 6,300,000 | | 6,300,000 |
| National Capital Region (NCR) | 6,300,000 | | 6,300,000 |
| Central Office | 6,300,000 | | 6,300,000 |
| Repairs and Maintenance of Raven 44 Helicopters | 13,000,000 | | 13,000,000 |
| National Capital Region (NCR) | 13,000,000 | | 13,000,000 |
| Central Office | 13,000,000 | | 13,000,000 |
| Sub-total, Locally-Funded Project(s) | 102,300,000 | 1,799,224,000 | 1,901,524,000 |
| Total Project(s) | 102,300,000 | 1,799,224,000 | 1,901,524,000 |
| TOTAL NEW APPROPRIATIONS | P75,984,665,000 | P 8,700,202,000 | P 3,828,332,000 |
| | P 88,513,199,000 | | |

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

| | |
|--------------|-----------|
| Basic Salary | 1,041,852 |
|--------------|-----------|

| | |
|---------------------------|-----------|
| Total Permanent Positions | 1,041,852 |
|---------------------------|-----------|

Other Compensation Common to All

| | |
|-------------------------------------|---------|
| Personnel Economic Relief Allowance | 135,936 |
| Representation Allowance | 1,200 |
| Transportation Allowance | 1,200 |
| Clothing and Uniform Allowance | 28,320 |
| Year End Bonus | 86,820 |
| Cash Gift | 28,320 |
| Step Increment | 6,783 |
| Productivity Enhancement Incentive | 28,320 |

| | |
|--|---------|
| Total Other Compensation Common to All | 316,899 |
|--|---------|

Other Compensation for Specific Groups

| | |
|---------------------------------------|---------|
| Magna Carta for Public Health Workers | 5,148 |
| Longevity Pay | 15,557 |
| Other Personnel Benefits | 517,997 |

| | |
|--|---------|
| Total Other Compensation for Specific Groups | 538,702 |
|--|---------|

Other Benefits

| | |
|---|--------|
| PAG-IBIG Contributions | 6,798 |
| PhilHealth Contributions | 12,210 |
| Employees Compensation Insurance Premiums | 6,748 |
| Retirement Gratuity | 23,857 |
| Terminal Leave | 51,548 |

| | |
|----------------------|---------|
| Total Other Benefits | 101,161 |
|----------------------|---------|

Military/Uniformed Personnel**Basic Pay**

| | |
|---------------------------|------------|
| Base Pay | 34,966,756 |
| Creation of New Positions | 906,720 |

| | |
|-----------------|------------|
| Total Basic Pay | 35,873,476 |
|-----------------|------------|

| | |
|--|-------------------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,614,160 |
| Clothing/ Uniform Allowance | 1,562,816 |
| Subsistence Allowance | 8,244,803 |
| Laundry Allowance | 58,698 |
| Quarters Allowance | 810,358 |
| Longevity Pay | 7,044,830 |
| Year-end Bonus | 2,913,896 |
| Cash Gift | 752,950 |
| Productivity Enhancement Incentive | 752,950 |
| Total Other Compensation Common to All | 25,755,461 |
| Other Compensation for Specific Groups | |
| Hazardous Duty Pay | 265,746 |
| Hazard Duty Pay | 433,699 |
| Flying Pay | 6,811 |
| Sea Duty Pay | 91,452 |
| Training Subsistence Allowance | 244,072 |
| Civil Disturbance Control Subsistence Allowance | 111,524 |
| Subsistence of Detainees | 7,998 |
| Hardship Allowance | 602 |
| Combat Duty Pay | 782,314 |
| Incentive Pay | 22,625 |
| Instructor's Duty Pay | 67,393 |
| Hospitalization Expenses | 99,233 |
| Specialist's Pay | 33,192 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 5,053,545 |
| Total Other Compensation for Specific Groups | 7,220,206 |
| Other Benefits | |
| Special Group Term Insurance | 10,843 |
| PAG-IBIG Contributions | 180,708 |
| PhilHealth Contributions | 399,107 |
| Employees Compensation Insurance Premiums | 180,708 |
| Retirement Gratuity | 2,146,330 |
| Terminal Leave | 2,219,212 |
| Total Other Benefits | 5,136,908 |
| Total Personnel Services | 75,984,665 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 184,215 |
| Training and Scholarship Expenses | 576,623 |
| Supplies and Materials Expenses | 4,905,731 |
| Utility Expenses | 863,454 |
| Communication Expenses | 211,094 |
| Awards/Rewards and Prizes | 5,234 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Intelligence Expenses | 306,029 |
| Professional Services | 16,664 |
| General Services | 93,396 |

| | |
|---|-------------------|
| Repairs and Maintenance | 891,477 |
| Financial Assistance/Subsidy | 38,000 |
| Taxes, Insurance Premiums and Other Fees | 112,570 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,342 |
| Printing and Publication Expenses | 157,400 |
| Transportation and Delivery Expenses | 17,341 |
| Rent/Lease Expenses | 288,521 |
| Subscription Expenses | 19,711 |
| Other Maintenance and Operating Expenses | 10,400 |
| Total Maintenance and Other Operating Expenses | 8,700,202 |
| Total Current Operating Expenditures | 84,684,867 |
| Capital Outlays | |
| Investment Outlay | 400 |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 1,676,400 |
| Machinery and Equipment Outlay | 2,079,939 |
| Transportation Equipment Outlay | 65,000 |
| Intangible Assets Outlay | 6,593 |
| Total Capital Outlays | 3,828,332 |
| Total Programs/Locally-Funded Project(s) | 88,513,199 |
| TOTAL NEW APPROPRIATIONS | 88,513,199 |

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 1,610,930,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-----------------------|---|--------------------|-----------------|
| PROGRAMS | | | | |
| General Administration and Support | P 69,974,000 | P 77,427,000 | P 17,605,000 | P 165,006,000 |
| Operations | 682,582,000 | 571,107,000 | 192,235,000 | 1,445,924,000 |
| MFO 1: EDUCATION AND TRAINING SERVICES | 682,582,000 | 571,107,000 | 192,235,000 | 1,445,924,000 |
| Total, Programs | 752,556,000 | 648,534,000 | 209,840,000 | 1,610,930,000 |
| TOTAL NEW APPROPRIATIONS | P 752,556,000 | P 648,534,000 | P 209,840,000 | P 1,610,930,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| <u>Current Operating Expenditures</u> | | | | |
|---|-------------------------------|---|----------------------------|------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 43,286,000 | P 77,427,000 | P 17,605,000 | P 138,318,000 |
| Administration of Personnel Benefits | 26,688,000 | | | 26,688,000 |
| Sub-total, General Administration and Support | 69,974,000 | 77,427,000 | 17,605,000 | 165,006,000 |
| Operations | | | | |
| NFO 1: EDUCATION AND TRAINING SERVICES | 682,582,000 | 571,107,000 | 192,235,000 | 1,445,924,000 |
| Research and doctrine development activities | 14,957,000 | 3,407,000 | | 18,364,000 |
| Education and Training Program | 667,625,000 | 567,700,000 | 192,235,000 | 1,427,560,000 |
| Sub-total, Operations | 682,582,000 | 571,107,000 | 192,235,000 | 1,445,924,000 |
| Total Programs and Activities | 752,556,000 | 648,534,000 | 209,840,000 | 1,610,930,000 |
| TOTAL NEW APPROPRIATIONS | P 752,556,000 | P 648,534,000 | P 209,840,000 | P 1,610,930,000 |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

| | |
|--------------|--------|
| Basic Salary | 74,969 |
|--------------|--------|

| | |
|---------------------------|--------|
| Total Permanent Positions | 74,969 |
|---------------------------|--------|

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 6,216 |
| Representation Allowance | 1,170 |

| | |
|---|----------------|
| Transportation Allowance | 1,170 |
| Clothing and Uniform Allowance | 1,295 |
| Honoraria | 134,634 |
| Year End Bonus | 6,247 |
| Cash Gift | 1,295 |
| Step Increment | 379 |
| Productivity Enhancement Incentive | 1,295 |
| Total Other Compensation Common to All | 153,701 |
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilians | 26,249 |
| Total Other Compensation for Specific Groups | 26,249 |
| Other Benefits | |
| PAG-IBIG Contributions | 310 |
| PhilHealth Contributions | 784 |
| Employees Compensation Insurance Premiums | 310 |
| Terminal Leave | 439 |
| Total Other Benefits | 1,843 |
| Military/Uniformed Personnel | |
| Basic Pay | |
| Base Pay | 345,555 |
| Total Basic Pay | 345,555 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 25,200 |
| Clothing/ Uniform Allowance | 21,720 |
| Subsistence Allowance | 57,488 |
| Year-end Bonus | 28,797 |
| Cash Gift | 5,250 |
| Productivity Enhancement Incentive | 5,250 |
| Total Other Compensation Common to All | 143,705 |
| Other Benefits | |
| Special Group Term Insurance | 76 |
| PAG-IBIG Contributions | 1,260 |
| PhilHealth Contributions | 3,938 |
| Employees Compensation Insurance Premiums | 1,260 |
| Total Other Benefits | 6,534 |
| Total Personnel Services | 752,556 |

Maintenance and Other Operating Expenses

| | |
|--|---------|
| Travelling Expenses | 54,624 |
| Training and Scholarship Expenses | 153,438 |
| Supplies and Materials Expenses | 244,689 |
| Utility Expenses | 43,587 |
| Communication Expenses | 9,826 |
| Survey, Research, Exploration and Development Expenses | 324 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 664 |
| Professional Services | 15,542 |
| General Services | 18,348 |
| Repairs and Maintenance | 59,912 |
| Taxes, Insurance Premiums and Other Fees | 562 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 208 |
| Printing and Publication Expenses | 10,961 |
| Representation Expenses | 9,865 |
| Rent/Lease Expenses | 24,094 |
| Membership Dues and Contributions to Organizations | 235 |
| Subscription Expenses | 1,655 |

| | |
|---|----------------|
| Total Maintenance and Other Operating Expenses | 648,534 |
|---|----------------|

| | |
|---|------------------|
| Total Current Operating Expenditures | 1,401,090 |
|---|------------------|

Capital Outlays

| | |
|--------------------------------------|---------|
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 186,535 |
| Machinery and Equipment Outlay | 14,859 |
| Transportation Equipment Outlay | 5,700 |
| Intangible Assets Outlay | 2,746 |

| | |
|------------------------------|----------------|
| Total Capital Outlays | 209,840 |
|------------------------------|----------------|

| | |
|---|------------------|
| Total Programs/locally-Funded Project(s) | 1,610,930 |
|---|------------------|

| | |
|---------------------------------|------------------|
| TOTAL NEW APPROPRIATIONS | 1,610,930 |
|---------------------------------|------------------|

GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|--------------------------------------|--|-----------------------------------|-------------------------|
| A. OFFICE OF THE SECRETARY | P 1,945,549,000 | P10,214,691,000 | P 748,699,000 | P 12,908,939,000 |
| B. BUREAU OF FIRE PROTECTION | 9,292,888,000 | 1,291,018,000 | 825,173,000 | 11,409,079,000 |
| C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY | 4,682,228,000 | 2,802,929,000 | 575,958,000 | 8,061,115,000 |
| D. LOCAL GOVERNMENT ACADEMY | 19,065,000 | 227,601,000 | 11,617,000 | 258,283,000 |
| E. NATIONAL POLICE COMMISSION | 1,274,853,000 | 176,916,000 | 15,976,000 | 1,467,745,000 |
| F. PHILIPPINE NATIONAL POLICE | 75,984,665,000 | 8,700,202,000 | 3,828,332,000 | 88,513,199,000 |
| G. PHILIPPINE PUBLIC SAFETY COLLEGE | 752,556,000 | 648,534,000 | 209,840,000 | 1,610,930,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT | P93,951,804,000 | P24,061,891,000 | P 6,215,595,000 | P124,229,290,000 |