

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project, as indicated hereunder....P 8,061,115,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 361,546,000	P 153,260,000	P 159,490,000	P 674,296,000
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Operations	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
Total, Programs	4,682,228,000	2,802,929,000	574,458,000	8,059,615,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)			1,500,000	1,500,000
Total, Project(s)			1,500,000	1,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,682,228,000</b>	<b>P 2,802,929,000</b>	<b>P 575,958,000</b>	<b>P 8,061,115,000</b>

**Special Provision(s)**

1. **Trust Receipts from Firearms License Fees.** The ten-percent (10%) net proceeds of the firearms license fees collected by the PNP and recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury in accordance with DBM-DILG J. C.No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996 .

The Bureau of Jail Management and Penology (BJMP) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

2. **Subsistence and Medicine Allowance of Prisoners.** The amounts appropriated herein shall cover the daily subsistence and medicine allowance at Fifty Pesos (P50) and Five Pesos (P5), respectively, for Ninety Two Thousand Four Hundred Sixty Eight (92,468) assumed number of prisoners for the year.

The BJMP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,483,000	P 153,260,000	P 159,490,000	P 327,233,000
National Capital Region (NCR)	14,483,000	153,260,000	159,490,000	327,233,000
Regional Office - NCR	14,483,000	153,260,000	159,490,000	327,233,000

Administration of Personnel Benefits	347,063,000			347,063,000
National Capital Region (NCR)	347,063,000			347,063,000
Regional Office - NCR	347,063,000			347,063,000
<b>Sub-total, General Administration and Support</b>	<b>361,546,000</b>	<b>153,260,000</b>	<b>159,490,000</b>	<b>674,296,000</b>
<b>Operations</b>				
MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfers to the national penitentiary	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
National Capital Region (NCR)	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
Regional Office - NCR	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
<b>Sub-total, Operations</b>	<b>4,320,682,000</b>	<b>2,649,669,000</b>	<b>414,968,000</b>	<b>7,385,319,000</b>
<b>Total Programs and Activities</b>	<b>4,682,228,000</b>	<b>2,802,929,000</b>	<b>574,458,000</b>	<b>8,059,615,000</b>
<b>Locally-Funded Project(s)</b>				
Buildings and Other Structures			1,500,000	1,500,000
Government Buildings			1,500,000	1,500,000
Repair/Improvement of City Jail, Albay			1,500,000	1,500,000
Region V - Bicol			1,500,000	1,500,000
Regional Office - V			1,500,000	1,500,000
<b>Sub-total, Locally-Funded Project(s)</b>			<b>1,500,000</b>	<b>1,500,000</b>
<b>Total Project(s)</b>			<b>1,500,000</b>	<b>1,500,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,682,228,000</b>	<b>P 2,802,929,000</b>	<b>P 575,958,000</b>	<b>P 8,061,115,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

23,456

**Total Permanent Positions**

23,456

**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,968
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	410
Year End Bonus	1,954
Cash Gift	410
Step Increment	117
Productivity Enhancement Incentive	410

**Total Other Compensation Common to All** 6,313

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	435
Other Personnel Benefits	32,523

**Total Other Compensation for Specific Groups** 32,958

**Other Benefits**

PAG-IBIG Contributions	98
PhilHealth Contributions	235
Employees Compensation Insurance Premiums	98
Retirement Gratuity	2,930
Terminal Leave	4,039

**Total Other Benefits** 7,400

**Military/Uniformed Personnel**

**Basic Pay**

Base Pay	2,372,529
Creation of New Positions	68,049

**Total Basic Pay** 2,440,578

**Other Compensation Common to All**

Personnel Economic Relief Allowance	258,216
Clothing/ Uniform Allowance	110,792
Subsistence Allowance	589,055
Laundry Allowance	4,148
Quarters Allowance	56,333
Longevity Pay	466,630
Year-end Bonus	197,711
Cash Gift	53,795
Productivity Enhancement Incentive	53,795

**Total Other Compensation Common to All** 1,790,475

**Other Compensation for Specific Groups**

Hazardous Duty Pay	19,427
Hazard Duty Pay	30,986

GENERAL APPROPRIATIONS ACT, FY 2016

Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	131,750
<b>Total Other Compensation for Specific Groups</b>	<b>186,963</b>
<b>Other Benefits</b>	
Special Group Term Insurance	775
PAG-IBIG Contributions	12,911
PhilHealth Contributions	27,193
Employees Compensation Insurance Premiums	12,911
Retirement Gratuity	52,307
Terminal Leave	87,988
<b>Total Other Benefits</b>	<b>194,085</b>
<b>Total Personnel Services</b>	<b>4,682,228</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	26,780
Training and Scholarship Expenses	16,950
Supplies and Materials Expenses	2,391,413
Utility Expenses	157,849
Communication Expenses	31,133
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,300
Professional Services	16,460
General Services	1,900
Repairs and Maintenance	116,390
Taxes, Insurance Premiums and Other Fees	14,041
Other Maintenance and Operating Expenses	
Advertising Expenses	257
Printing and Publication Expenses	9,661
Representation Expenses	1,000
Transportation and Delivery Expenses	1,133
Rent/Lease Expenses	9,000
Subscription Expenses	300
Donations	62
Other Maintenance and Operating Expenses	3,713
<b>Total Maintenance and Other Operating Expenses</b>	<b>2,802,929</b>
<b>Total Current Operating Expenditures</b>	<b>7,485,157</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	379,203
Machinery and Equipment Outlay	146,573
Transportation Equipment Outlay	33,456
Intangible Assets Outlay	16,726
<b>Total Capital Outlays</b>	<b>575,958</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>8,061,115</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>8,061,115</b>