

**C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.....P 4,221,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>						
General Administration and Support	P	843,000	304,000	1,000	36,000	1,184,000
Operations		102,000	2,933,000	1,000	1,000	3,037,000
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MFO 1: COORDINATION AND TRAINING SERVICES		102,000	2,933,000	1,000	1,000	3,037,000
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Total, Programs		945,000	3,237,000	2,000	37,000	4,221,000
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TOTAL NEW APPROPRIATIONS	P	945,000	3,237,000	2,000	37,000	4,221,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Administration and Support Services	P 843,000	P 304,000	P 1,000	P 36,000	P 1,184,000
General management and supervision	843,000	304,000	1,000	36,000	1,184,000
<b>Sub-total, General Administration and Support</b>	<b>843,000</b>	<b>304,000</b>	<b>1,000</b>	<b>36,000</b>	<b>1,184,000</b>
Operations					
MFO 1: COORDINATION AND TRAINING SERVICES	102,000	2,933,000	1,000	1,000	3,037,000
Implementation of Technical Assistance Program	102,000	2,933,000	1,000	1,000	3,037,000
Coordination and conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries	102,000	2,933,000	1,000	1,000	3,037,000
<b>Sub-total, Operations</b>	<b>102,000</b>	<b>2,933,000</b>	<b>1,000</b>	<b>1,000</b>	<b>3,037,000</b>
<b>Total Programs and Activities</b>	<b>945,000</b>	<b>3,237,000</b>	<b>2,000</b>	<b>37,000</b>	<b>4,221,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 945,000</b>	<b>P 3,237,000</b>	<b>P 2,000</b>	<b>P 37,000</b>	<b>P 4,221,000</b>

New Appropriations, by Object of Expenditures  
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

655

Total Permanent Positions

655

Other Compensation Common to All

Personnel Economic Relief Allowance

72

Clothing and Uniform Allowance	15
Honoraria	102
Year End Bonus	54
Cash Gift	15
Step Increment	1
Productivity Enhancement Incentive	15
<b>Total Other Compensation Common to All</b>	<b>274</b>
<b>Other Benefits</b>	
PAG-IDIG Contributions	4
PhilHealth Contributions	8
Employees Compensation Insurance Premiums	4
<b>Total Other Benefits</b>	<b>16</b>
<b>Total Personnel Services</b>	<b>945</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,501
Training and Scholarship Expenses	258
Supplies and Materials Expenses	242
Communication Expenses	34
Professional Services	3
Taxes, Insurance Premiums and Other Fees	31
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	14
Representation Expenses	95
Transportation and Delivery Expenses	375
Rent/Lease Expenses	36
Subscription Expenses	10
Donations	638
<b>Total Maintenance and Other Operating Expenses</b>	<b>3,237</b>
<b>Financial Expenses</b>	
Bank Charges	2
<b>Total Financial Expenses</b>	<b>2</b>
<b>Total Current Operating Expenditures</b>	<b>4,184</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	35
Furniture, Fixtures and Books Outlay	2
<b>Total Capital Outlays</b>	<b>37</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>4,221</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,221</b>