

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations as indicated hereunder.....P 13,738,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 2,738,000	P 2,949,000	P	P 5,687,000
Operations	742,000	6,909,000	400,000	8,051,000
MFO 1: CHILDREN'S TELEVISION DEVELOPMENT SERVICES	742,000	6,909,000	400,000	8,051,000
Total, Programs	3,480,000	9,858,000	400,000	13,738,000
TOTAL NEW APPROPRIATIONS	P 3,480,000	P 9,858,000	P 400,000	P 13,738,000

Special Provision(s)

1. Interest Income of the National Endowment Fund for Children's Television. The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

Disbursements or expenditures by the National Council for Children's Television (NCCT) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The NCCT shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditures, including the list of grantees. The Executive Director of NCCT and the Council's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NCCT website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,738,000	P 2,949,000	P	P 5,687,000
Sub-total, General Administration and Support	2,738,000	2,949,000		5,687,000

GENERAL APPROPRIATIONS ACT, FY 2016

Operations

NFO 1: CHILDREN'S TELEVISION DEVELOPMENT SERVICES	742,000	6,909,000	400,000	8,051,000
Children's Television Development Services	742,000	6,909,000	400,000	8,051,000
Sub-total, Operations	742,000	6,909,000	400,000	8,051,000
Total Programs and Activities	3,480,000	9,858,000	400,000	13,738,000
TOTAL NEW APPROPRIATIONS	P 3,480,000 P	9,858,000 P	400,000 P	13,738,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	2,251
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Total Permanent Positions	2,251
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Other Compensation Common to All

Personnel Economic Relief Allowance	120
Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	25
Year End Bonus	188
Cash Gift	25
Per Diems	594
Step Increment	6
Productivity Enhancement Incentive	25

Total Other Compensation Common to All	1,199
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Other Benefits

PAG-IBIG Contributions	6
PhilHealth Contributions	18
Employees Compensation Insurance Premiums	6

Total Other Benefits	30
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Total Personnel Services	3,480
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Maintenance and Other Operating Expenses

Travelling Expenses	300
Training and Scholarship Expenses	7,104

Supplies and Materials Expenses	126
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,155
Repairs and Maintenance	260
Taxes, Insurance Premiums and Other Fees	15
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	632
Representation Expenses	48
Transportation and Delivery Expenses	78
Subscription Expenses	22

Total Maintenance and Other Operating Expenses	9,858

Total Current Operating Expenditures	13,338

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	120
Furniture, Fixtures and Books Outlay	260
Intangible Assets Outlay	20

Total Capital Outlays	400

Total Programs/Locally-Funded Project(s)	13,738

TOTAL NEW APPROPRIATIONS	13,738
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