

**B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL**

For general administration and support, and operations as indicated hereunder.....P 62,896,000  
=====

New Appropriations, by Program/Projects  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 6,900,000	P 24,965,000		P 31,865,000
Operations		31,031,000		31,031,000
NFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES		30,851,000		30,851,000
NFO 2: EARLY CHILDHOOD CARE AND REGULATION SERVICES		180,000		180,000
<b>Total, Programs</b>	<u>6,900,000</u>	<u>55,996,000</u>		<u>62,896,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 6,900,000</u>	<u>P 55,996,000</u>		<u>P 62,896,000</u>

**Special Provision(s)**

1. Establishment of National Child Development Centers. In addition to the amounts appropriated herein, Seven Hundred Forty Four Million Five Hundred Twenty Two Thousand Pesos (P744,522,000) shall be used for the establishment of National Child Development Centers and the conversion of existing day care centers into Child Development Centers in various LGUs sourced from the contributions of PAGCOR in accordance with R.A. No. 10410.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

The ECCD Council shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list and amount of projects and recipient LGUs. The Chairperson of ECCD Council and the ECCD Council's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ECCD Council website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 6,900,000	P 24,965,000		P 31,865,000
Sub-total, General Administration and Support	<u>6,900,000</u>	<u>24,965,000</u>		<u>31,865,000</u>

<b>Operations</b>		
<b>MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES</b>	<b>30,851,000</b>	<b>30,851,000</b>
Development of Policies, Standards and Guidelines	2,625,000	2,625,000
Information Education Communication and Advocacy (IECA)	2,115,000	2,115,000
Inter Agency Coordination at all levels	510,000	510,000
Capacity-building and institutional development of intermediaries and other partners	28,226,000	28,226,000
Training and Continuing Program Education (CPE) program for HRD Masterplan	2,987,000	2,987,000
Implementation of HRD Masterplan	21,591,000	21,591,000
Training of National Child Development Teacher and Teacher Aides	3,648,000	3,648,000
<b>MFO 2: EARLY CHILDHOOD CARE AND REGULATION SERVICES</b>	<b>180,000</b>	<b>180,000</b>
Accreditation of ECCD Service Providers	180,000	180,000
<b>Sub-total, Operations</b>	<b>31,031,000</b>	<b>31,031,000</b>
<b>Total Programs and Activities</b>	<b>6,900,000    55,996,000</b>	<b>62,896,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P    6,900,000 P    55,996,000</b>	<b>P    62,896,000</b>

**New Appropriations, by Object of Expenditures**  
=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Non-Permanent Positions**

6,900

**Total Personnel Services**

6,900

**Maintenance and Other Operating Expenses**

**Travelling Expenses**

3,710

**Training and Scholarship Expenses**

30,776

**Supplies and Materials Expenses**

1,610

**Utility Expenses**

1,020

**Communication Expenses**

1,000

**Confidential, Intelligence and Extraordinary Expenses**

**Extraordinary and Miscellaneous Expenses**

350

**Professional Services**

11,600

**Repairs and Maintenance**

630

**Taxes, Insurance Premiums and Other Fees**

200

---

GENERAL APPROPRIATIONS ACT, FY 2016

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Rent/Lease Expenses	2,196
Other Maintenance and Operating Expenses	2,704
	<hr/>
Total Maintenance and Other Operating Expenses	55,996
	<hr/>
Total Current Operating Expenditures	62,896
	<hr/>
Total Programs/Locally-Funded Project(s)	62,896
	<hr/>
TOTAL NEW APPROPRIATIONS	62,896
	<hr/> <hr/>