

## X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P17,321,938,000  
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New Appropriations, by Program/Projects  
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 812,045,000	P 536,138,000	P 110,604,000	P 1,458,787,000
Support to Operations	109,123,000	431,752,000	39,217,000	580,092,000
Operations	1,951,590,000	4,551,085,000	7,350,798,000	13,853,473,000
MFO 1: ECOSYSTEM POLICY SERVICES	475,059,000	391,075,000		866,134,000
MFO 2: ECOSYSTEM MANAGEMENT SERVICES	1,373,675,000	3,608,330,000	7,269,368,000	12,251,373,000
MFO 3: ECOSYSTEM REGULATION SERVICES	102,856,000	551,680,000	81,430,000	735,966,000
Total, Programs	2,872,758,000	5,518,975,000	7,500,619,000	15,892,352,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		751,606,000	8,740,000	760,346,000
Foreign Assisted Project(s)		261,860,000	407,380,000	669,240,000
Total, Project(s)		1,013,466,000	416,120,000	1,429,586,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,872,758,000</b>	<b>P 6,532,441,000</b>	<b>P 7,916,739,000</b>	<b>P17,321,938,000</b>
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## Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

a) Thirty Million Pesos (P30,000,000) from the Twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987; and

b) Seventy-Five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall the amount be used for payment for Personnel Services.

The DENR and each PAMB shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by the way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DENR website.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DENR shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by the way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted in the DENR website.

3. **Comprehensive Agrarian Reform Program.** The amounts of One Hundred Two Million Three Hundred Forty-Two Thousand Pesos (P102,342,000) and One Hundred Fifty Million Pesos (P150,000,000) appropriated herein shall be used exclusively in support of the Land Acquisition and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **National Greening Program.** The amount of Three Billion Five Hundred Six Million Six Hundred Forty Five Thousand Pesos (P3,506,645,000) appropriated herein for the Forest Development, Rehabilitation and Protection shall be used for the following National Greening Program purposes with their corresponding amounts:

a) P3,263,959,000 for site maintenance and protection covering prior years' planting activities and site preparation and mobilization for the current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or electronic document, of a report on the status of accomplishment of the FY 2015 planting activities as of September 30 2015, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp; and

b) P242,686,000 for seedling or planting activities and site maintenance and protection covering current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or electronic document, of the FY 2016 identified sites for target planting activities, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp.

In the selection of planting sites, the DENR shall give priority to communities ravaged by extreme weather events such as, but not limited to, typhoons Yolanda and Lando and the prolonged El Niño. The planting materials shall be responsive to the needs of the said communities.

Planting materials should also include fruit bearing trees, sap bearing trees, rubber trees, bamboo and palm oil trees subject to the result of the survey, mapping and planning activities for the suitability of the area to the said planting materials.

In the implementation of the NGP, the DENR must earmark an amount for State Universities and Colleges to be used for nurseries including clonal nurseries, mangrove reforestation and forest research.

The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishment of the NGP from 2011 to 2016, including the geo-tagged photos, and the impact of the program to the communities are posted on the DENR and NGP websites.

5. **National Greening Program (NGP) Modification.** The Secretary of Environment and Natural Resources is authorized to modify the allotment released for the NGP due to declaration of natural or man-made calamity and/or force majeure which will adversely affect the survival of the seedlings to be planted: PROVIDED, That the modification shall be made within the Region: PROVIDED, FURTHER, That the same may only be undertaken once: PROVIDED, FURTHERMORE, That the allotment released has not been obligated.

The DENR shall inform the DBM, in writing, of the modification as well as the corresponding targets within five (5) calendar days upon the approval of the DENR Secretary.

The DENR shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, reports on financial and physical accomplishments on the utilization and modification of the said amount including the list of projects.

The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that such utilization and modification are posted on the official website of the DENR which shall be considered compliance with the said reportorial requirement.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official and/or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292. Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be a ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The head of agency shall be responsible for ensuring compliance with this penalty provision.

6. **Bottom-up Budgeting Projects.** The amount appropriated herein for the National Greening Program includes One Hundred Fifty Nine Million Two Hundred Ninety Three Thousand Pesos (P159,293,000) which shall be used for the Bottom-Up Budgeting (BuB) Projects. LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-NAPC JMC. No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The DENR shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of BuB Projects. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted through the OpenBuB Portal.

7. Establishment of Arboretum. The Biodiversity Management Bureau (BMB) of the DENR shall establish an Arboretum of native endemic and indigenous tree and plant species at the Minoy Aquino Parks and Wildlife Center.

8. Operational Plan for the Manila Bay Coastal Management Strategy. Of the amounts appropriated herein, Eighty Million Pesos (P80,000,000) shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008.

Release of said funds shall be subject to the submission by the DENR to the DBM of its detailed program of work.

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 725,396,000	P 460,161,000	P 110,604,000	P 1,296,161,000
National Capital Region (NCR)	170,366,000	166,795,000	15,000,000	352,161,000
Central Office	121,835,000	82,077,000	15,000,000	218,912,000
Biodiversity Management Bureau (BMB)	8,469,000	20,555,000		29,024,000
Forest Management Bureau (FMB)	10,342,000	22,938,000		33,280,000
Land Management Bureau (LMB)	8,435,000	24,481,000		32,916,000
NCR - Proper	21,285,000	16,744,000		38,029,000
Region I - Ilocos	48,032,000	17,062,000	1,200,000	66,294,000
Regional Office I - Proper	45,709,000	6,802,000		52,511,000
PENRO Ilocos Norte	392,000	3,360,000	1,200,000	4,952,000
PENRO Ilocos Sur	828,000	2,280,000		3,108,000
PENRO La Union	395,000	1,560,000		1,955,000
PENRO Pangasinan	708,000	3,060,000		3,768,000
Cordillera Administrative Region (CAR)	38,246,000	27,397,000	16,900,000	82,543,000
Regional Office CAR - Proper	11,265,000	8,975,000		20,240,000
PENRO Abra	2,856,000	3,246,000		6,102,000
PENRO Apayao	4,649,000	2,972,000	5,000,000	12,621,000
PENRO Benguet	3,861,000	3,553,000	4,500,000	11,914,000

PENRO Ifugao	5,759,000	2,943,000	1,200,000	9,902,000
PENRO Kalinga	2,873,000	2,911,000	1,200,000	6,984,000
PENRO Mt. Province	6,983,000	2,797,000	5,000,000	14,780,000
Region II - Cagayan Valley	32,016,000	14,509,000	2,400,000	48,925,000
Regional Office II - Proper	11,288,000	6,072,000	1,200,000	18,560,000
PENRO Batanes	527,000	754,000		1,281,000
PENRO Cagayan	6,008,000	2,233,000	1,200,000	9,441,000
PENRO Isabela	7,567,000	2,657,000		10,224,000
PENRO Nueva Vizcaya	2,797,000	1,514,000		4,311,000
PENRO Quirino	3,829,000	1,279,000		5,108,000
Region III - Central Luzon	40,603,000	20,854,000	1,654,000	63,111,000
Regional Office III - Proper	9,935,000	8,512,000		18,447,000
PENRO Aurora	4,765,000	1,955,000		6,720,000
PENRO Bataan	4,125,000	1,744,000		5,869,000
PENRO Bulacan	4,023,000	2,069,000		6,092,000
PENRO Nueva Ecija	4,650,000	2,043,000		6,693,000
PENRO Pampanga	3,392,000	1,253,000		4,645,000
PENRO Tarlac	3,503,000	1,644,000		5,147,000
PENRO Zambales	6,210,000	1,634,000	1,654,000	9,498,000
Region IVA - CALABARZON	53,792,000	61,517,000	3,100,000	118,409,000
Ecosystems Research and Development Bureau (ERDB)	12,449,000	22,221,000	1,100,000	35,770,000
Regional Office IVA - Proper	29,614,000	22,749,000		52,363,000
PENRO Batangas	1,216,000	2,977,000		4,193,000
PENRO Cavite	1,678,000	1,615,000		3,293,000
PENRO Laguna	1,789,000	2,281,000		4,070,000
PENRO Quezon	5,545,000	6,857,000	2,000,000	14,402,000
PENRO Rizal	1,501,000	2,817,000		4,318,000
Region IVB - MIMAROPA	31,823,000	16,800,000	300,000	48,923,000
Regional Office IV-B - Proper	20,042,000	5,674,000		25,716,000
PENRO Marinduque	1,324,000	1,384,000		2,708,000

PENRO Occidental Mindoro	1,951,000	2,072,000		4,023,000
PENRO Oriental Mindoro	4,331,000	2,047,000		6,378,000
PENRO Palawan	3,768,000	4,195,000		7,963,000
PENRO Romblon	407,000	1,428,000	300,000	2,135,000
Region V - Bicol	31,212,000	11,513,000		42,725,000
Regional Office V - Proper	10,839,000	5,693,000		16,532,000
PENRO Albay	2,106,000	824,000		2,930,000
PENRO Camarines Norte	2,907,000	756,000		3,663,000
PENRO Camarines Sur	5,996,000	1,600,000		7,596,000
PENRO Catanduanes	2,564,000	754,000		3,318,000
PENRO Masbate	3,706,000	1,093,000		4,799,000
PENRO Sorsogon	3,094,000	793,000		3,887,000
Region VI - Western Visayas	34,063,000	16,176,000	4,600,000	54,839,000
Regional Office VI - Proper	11,278,000	9,575,000		20,853,000
PENRO Aklan	3,752,000	792,000	2,400,000	6,944,000
PENRO Antique	4,338,000	1,017,000		5,355,000
PENRO Capiz	3,097,000	771,000	1,200,000	5,068,000
PENRO Guimaras	1,797,000	817,000		2,614,000
PENRO Iloilo	6,633,000	1,444,000		8,077,000
PENRO Negros Occidental	3,168,000	1,760,000	1,000,000	5,928,000
Region VII - Central Visayas	48,433,000	13,640,000	5,000,000	67,073,000
Regional Office VII - Proper	27,982,000	5,924,000		33,906,000
PENRO Bohol	4,634,000	2,015,000	3,000,000	9,649,000
PENRO Cebu	8,228,000	2,630,000	2,000,000	12,858,000
PENRO Negros Oriental	5,929,000	2,124,000		8,053,000
PENRO Siquijor	1,660,000	947,000		2,607,000
Region VIII - Eastern Visayas	34,861,000	17,100,000	2,000,000	53,961,000
Regional Office VIII - Proper	8,476,000	10,713,000		19,189,000
PENRO Biliran	3,216,000	554,000		3,770,000
PENRO Eastern Samar	4,537,000	1,083,000		5,620,000

PENRO Leyte	3,198,000	1,510,000		4,708,000
PENRO Northern Samar	3,805,000	1,013,000		4,818,000
PENRO Southern Leyte	5,981,000	1,057,000	2,000,000	9,038,000
PENRO Western Samar	5,648,000	1,170,000		6,818,000
<b>Region IX - Zamboanga Peninsula</b>	<b>19,191,000</b>	<b>17,824,000</b>	<b>11,000,000</b>	<b>48,015,000</b>
Regional Office IX- Proper	11,096,000	12,453,000	3,000,000	26,549,000
PENRO Zamboanga del Norte	2,405,000	2,192,000	2,500,000	7,097,000
PENRO Zamboanga del Sur	2,732,000	1,250,000	1,200,000	5,182,000
PENRO Zamboanga Sibugay	2,958,000	1,929,000	4,300,000	9,187,000
<b>Region X - Northern Mindanao</b>	<b>45,016,000</b>	<b>14,758,000</b>	<b>10,000,000</b>	<b>69,774,000</b>
Regional Office X - Proper	14,720,000	9,502,000		24,222,000
PENRO Bukidnon	7,837,000	1,736,000	5,000,000	14,573,000
PENRO Camiguin	2,157,000	585,000		2,742,000
PENRO Lanao del Norte	7,164,000	980,000		8,144,000
PENRO Misamis Occidental	6,356,000	976,000		7,332,000
PENRO Misamis Oriental	6,782,000	979,000	5,000,000	12,761,000
<b>Region XI - Davao</b>	<b>40,613,000</b>	<b>14,200,000</b>	<b>20,000,000</b>	<b>74,813,000</b>
Regional Office XI - Proper	12,740,000	7,383,000	1,500,000	21,623,000
PENRO Compostela Valley	4,263,000	1,428,000	1,400,000	7,091,000
PENRO Davao del Norte	5,072,000	1,369,000		6,441,000
PENRO Davao del Sur	11,721,000	1,297,000	3,000,000	16,018,000
PENRO Davao Occidental		500,000	9,100,000	9,600,000
PENRO Davao Oriental	6,817,000	2,223,000	5,000,000	14,040,000
<b>Region XII - SOCCSKSARGEN</b>	<b>25,975,000</b>	<b>16,676,000</b>		<b>42,651,000</b>
Regional Office XII - Proper	10,879,000	10,154,000		21,033,000
PENRO North Cotabato	3,034,000	1,607,000		4,641,000
PENRO Sarangani	4,592,000	1,617,000		6,209,000
PENRO South Cotabato	2,460,000	1,650,000		4,110,000
PENRO Sultan Kudarat	5,010,000	1,648,000		6,658,000

Region XIII - CARAGA	31,154,000	13,340,000	17,450,000	61,944,000
Regional Office XIII - Proper	7,821,000	6,061,000	1,000,000	14,882,000
PENRO Agusan del Norte	5,444,000	1,333,000	4,250,000	11,027,000
PENRO Agusan del Sur	6,610,000	2,314,000	4,000,000	12,924,000
PENRO Dinagat Islands	678,000	531,000	2,000,000	3,209,000
PENRO Surigao del Norte	3,762,000	1,202,000	2,000,000	6,964,000
PENRO Surigao del Sur	6,839,000	1,899,000	4,200,000	12,938,000
Human Resource Development	46,215,000	75,977,000		122,192,000
National Capital Region (NCR)	16,297,000	45,562,000		61,859,000
Central Office	15,330,000	39,668,000		54,998,000
Biodiversity Management Bureau (BMB)	188,000			188,000
Forest Management Bureau (FMB)	486,000	1,690,000		2,176,000
Land Management Bureau (LMB)	293,000	2,250,000		2,543,000
NCR - Proper		1,954,000		1,954,000
Region I - Ilocos		1,150,000		1,150,000
Regional Office I - Proper		1,150,000		1,150,000
Cordillera Administrative Region (CAR)	3,527,000	1,700,000		5,227,000
Regional Office CAR - Proper	1,602,000	1,700,000		3,302,000
PENRO Abra	381,000			381,000
PENRO Apayao	387,000			387,000
PENRO Benguet	381,000			381,000
PENRO Ifugao	395,000			395,000
PENRO Mt. Province	381,000			381,000
Region II - Cagayan Valley	2,682,000	2,077,000		4,759,000
Regional Office II - Proper	2,295,000	2,077,000		4,372,000
PENRO Isabela	387,000			387,000
Region III - Central Luzon	2,447,000	2,063,000		4,510,000
Regional Office III - Proper	1,851,000	2,063,000		3,914,000
PENRO Bulacan	298,000			298,000
PENRO Zambales	298,000			298,000

<b>Region IVA - CALABARZON</b>	<b>3,048,000</b>	<b>1,544,000</b>	<b>4,592,000</b>
Regional Office IVA - Proper	1,512,000	1,544,000	3,056,000
PENRO Batangas	376,000		376,000
PENRO Cavite	381,000		381,000
PENRO Laguna	395,000		395,000
PENRO Quezon	384,000		384,000
<b>Region IVB - MIMAROPA</b>	<b>2,448,000</b>	<b>2,568,000</b>	<b>5,016,000</b>
Regional Office IV-B - Proper	778,000	2,568,000	3,346,000
PENRO Occidental Mindoro	684,000		684,000
PENRO Oriental Mindoro	392,000		392,000
PENRO Palawan	301,000		301,000
PENRO Romblon	293,000		293,000
<b>Region V - Bicol</b>	<b>3,243,000</b>	<b>2,118,000</b>	<b>5,361,000</b>
Regional Office V - Proper	1,568,000	2,118,000	3,686,000
PENRO Albay	689,000		689,000
PENRO Camarines Norte	301,000		301,000
PENRO Masbate	685,000		685,000
<b>Region VI - Western Visayas</b>	<b>1,191,000</b>	<b>2,121,000</b>	<b>3,312,000</b>
Regional Office VI - Proper	583,000	2,121,000	2,704,000
PENRO Capiz	304,000		304,000
PENRO Iloilo	304,000		304,000
<b>Region VII - Central Visayas</b>	<b>2,912,000</b>	<b>2,525,000</b>	<b>5,437,000</b>
Regional Office VII - Proper	978,000	2,525,000	3,503,000
PENRO Bohol	392,000		392,000
PENRO Cebu	1,155,000		1,155,000
PENRO Siquijor	387,000		387,000
<b>Region VIII - Eastern Visayas</b>	<b>890,000</b>	<b>2,094,000</b>	<b>2,984,000</b>
Regional Office VIII - Proper		2,094,000	2,094,000
PENRO Eastern Samar	296,000		296,000
PENRO Northern Samar	298,000		298,000
PENRO Western Samar	296,000		296,000



Region IX - Zamboanga Peninsula	2,271,000	1,754,000	4,025,000
Regional Office IX- Proper	2,271,000	1,754,000	4,025,000
Region X - Northern Mindanao	1,514,000	2,110,000	3,624,000
Regional Office X - Proper	1,514,000	2,110,000	3,624,000
Region XI - Davao	3,502,000	1,919,000	5,421,000
Regional Office XI - Proper	3,115,000	1,919,000	5,034,000
PENRO Davao Oriental	387,000		387,000
Region XII - SOCCSKSARGEN		2,402,000	2,402,000
Regional Office XII - Proper		2,402,000	2,402,000
Region XIII - CARAGA	243,000	2,270,000	2,513,000
Regional Office XIII - Proper	243,000	2,270,000	2,513,000
Administration of Personnel Benefits	40,434,000		40,434,000
National Capital Region (NCR)	40,434,000		40,434,000
Central Office	40,434,000		40,434,000
Sub-total, General Administration and Support	812,045,000	536,138,000	110,604,000
Support to Operations			
Data Management including Systems Development and Maintenance	9,369,000	150,262,000	39,217,000
National Capital Region (NCR)	9,369,000	110,136,000	39,217,000
Central Office	8,554,000	106,091,000	39,217,000
Biodiversity Management Bureau (BMB)		1,800,000	1,800,000
Forest Management Bureau (FMB)	815,000	766,000	1,581,000
Land Management Bureau (LMB)		319,000	319,000
NCR - Proper		1,160,000	1,160,000
Region I - Ilocos		3,100,000	3,100,000
Regional Office I - Proper		2,545,000	2,545,000
PENRO Ilocos Norte		145,000	145,000
PENRO Ilocos Sur		145,000	145,000
PENRO La Union		100,000	100,000
PENRO Pangasinan		165,000	165,000

<b>Cordillera Administrative Region (CAR)</b>	<b>1,703,000</b>	<b>1,703,000</b>
<b>Regional Office CAR - Proper</b>	<b>1,043,000</b>	<b>1,043,000</b>
PENRO Abra	110,000	110,000
PENRO Apayao	110,000	110,000
PENRO Benguet	110,000	110,000
PENRO Ifugao	110,000	110,000
PENRO Kalinga	110,000	110,000
PENRO Mt. Province	110,000	110,000
<b>Region II - Cagayan Valley</b>	<b>1,855,000</b>	<b>1,855,000</b>
<b>Regional Office II - Proper</b>	<b>1,738,000</b>	<b>1,738,000</b>
PENRO Batanes	14,000	14,000
PENRO Cagayan	32,000	32,000
PENRO Isabela	33,000	33,000
PENRO Nueva Vizcaya	20,000	20,000
PENRO Quirino	18,000	18,000
<b>Region III - Central Luzon</b>	<b>2,462,000</b>	<b>2,462,000</b>
<b>Regional Office III - Proper</b>	<b>2,193,000</b>	<b>2,193,000</b>
PENRO Aurora	45,000	45,000
PENRO Bataan	34,000	34,000
PENRO Bulacan	48,000	48,000
PENRO Nueva Ecija	35,000	35,000
PENRO Pampanga	32,000	32,000
PENRO Tarlac	37,000	37,000
PENRO Zambales	38,000	38,000
<b>Region IVA - CALABARZON</b>	<b>3,734,000</b>	<b>3,734,000</b>
<b>Ecosystems Research and Development Bureau (ERDB)</b>	<b>1,534,000</b>	<b>1,534,000</b>
<b>Regional Office IVA - Proper</b>	<b>1,600,000</b>	<b>1,600,000</b>
PENRO Batangas	100,000	100,000
PENRO Cavite	100,000	100,000
PENRO Laguna	100,000	100,000

PENRO Quezon	200,000	200,000
PENRO Rizal	100,000	100,000
Region IVB - MIMAROPA	3,100,000	3,100,000
Regional Office IV-B - Proper	1,455,000	1,455,000
PENRO Marinduque	155,000	155,000
PENRO Occidental Mindoro	298,000	298,000
PENRO Oriental Mindoro	298,000	298,000
PENRO Palawan	744,000	744,000
PENRO Romblon	150,000	150,000
Region V - Bicol	2,038,000	2,038,000
Regional Office V - Proper	1,918,000	1,918,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	20,000	20,000
PENRO Catanduanes	20,000	20,000
PENRO Masbate	20,000	20,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	2,982,000	2,982,000
Regional Office VI - Proper	2,813,000	2,813,000
PENRO Aklan	19,000	19,000
PENRO Antique	24,000	24,000
PENRO Capiz	28,000	28,000
PENRO Guimaras	14,000	14,000
PENRO Iloilo	37,000	37,000
PENRO Negros Occidental	47,000	47,000
Region VII - Central Visayas	2,750,000	2,750,000
Regional Office VII - Proper	1,790,000	1,790,000
PENRO Bohol	290,000	290,000
PENRO Cebu	300,000	300,000
PENRO Negros Oriental	290,000	290,000
PENRO Siquijor	80,000	80,000

<b>Region VIII - Eastern Visayas</b>	<b>2,787,000</b>	<b>2,787,000</b>
<b>Regional Office VIII - Proper</b>	<b>2,502,000</b>	<b>2,502,000</b>
<b>PENRO Biliran</b>	<b>45,000</b>	<b>45,000</b>
<b>PENRO Eastern Samar</b>	<b>45,000</b>	<b>45,000</b>
<b>PENRO Leyte</b>	<b>60,000</b>	<b>60,000</b>
<b>PENRO Northern Samar</b>	<b>45,000</b>	<b>45,000</b>
<b>PENRO Southern Leyte</b>	<b>45,000</b>	<b>45,000</b>
<b>PENRO Western Samar</b>	<b>45,000</b>	<b>45,000</b>
<b>Region IX - Zamboanga Peninsula</b>	<b>1,650,000</b>	<b>1,650,000</b>
<b>Regional Office IX- Proper</b>	<b>1,350,000</b>	<b>1,350,000</b>
<b>PENRO Zamboanga del Norte</b>	<b>125,000</b>	<b>125,000</b>
<b>PENRO Zamboanga del Sur</b>	<b>75,000</b>	<b>75,000</b>
<b>PENRO Zamboanga Sibugay</b>	<b>100,000</b>	<b>100,000</b>
<b>Region X - Northern Mindanao</b>	<b>3,420,000</b>	<b>3,420,000</b>
<b>Regional Office X - Proper</b>	<b>3,083,000</b>	<b>3,083,000</b>
<b>PENRO Bukidnon</b>	<b>150,000</b>	<b>150,000</b>
<b>PENRO Camiguin</b>	<b>22,000</b>	<b>22,000</b>
<b>PENRO Lanao del Norte</b>	<b>55,000</b>	<b>55,000</b>
<b>PENRO Misamis Occidental</b>	<b>55,000</b>	<b>55,000</b>
<b>PENRO Misamis Oriental</b>	<b>55,000</b>	<b>55,000</b>
<b>Region XI - Davao</b>	<b>2,378,000</b>	<b>2,378,000</b>
<b>Regional Office XI - Proper</b>	<b>1,711,000</b>	<b>1,711,000</b>
<b>PENRO Compostela Valley</b>	<b>148,000</b>	<b>148,000</b>
<b>PENRO Davao del Norte</b>	<b>113,000</b>	<b>113,000</b>
<b>PENRO Davao del Sur</b>	<b>150,000</b>	<b>150,000</b>
<b>PENRO Davao Occidental</b>	<b>74,000</b>	<b>74,000</b>
<b>PENRO Davao Oriental</b>	<b>182,000</b>	<b>182,000</b>
<b>Region XII - SOCCSKSARGEN</b>	<b>2,323,000</b>	<b>2,323,000</b>
<b>Regional Office XII - Proper</b>	<b>1,425,000</b>	<b>1,425,000</b>
<b>PENRO North Cotabato</b>	<b>168,000</b>	<b>168,000</b>

PENRO Saranggani	169,000	169,000	
PENRO South Cotabato	171,000	171,000	
PENRO Sultan Kudarat	390,000	390,000	
Region XIII - CARAGA	3,844,000	3,844,000	
Regional Office XIII - Proper	1,882,000	1,882,000	
PENRO Agusan del Norte	391,000	391,000	
PENRO Agusan del Sur	656,000	656,000	
PENRO Dinagat Islands	127,000	127,000	
PENRO Surigao del Norte	284,000	284,000	
PENRO Surigao del Sur	504,000	504,000	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	30,048,000	107,659,000	137,707,000
National Capital Region (NCR)	21,435,000	75,194,000	96,629,000
Central Office	17,515,000	66,143,000	83,658,000
Biodiversity Management Bureau (BMB)		5,149,000	5,149,000
Forest Management Bureau (FMB)		1,684,000	1,684,000
Land Management Bureau (LMB)	247,000	650,000	897,000
NCR - Proper	3,673,000	1,568,000	5,241,000
Region I - Ilocos	648,000	2,184,000	2,832,000
Regional Office I - Proper	648,000	1,168,000	1,816,000
PENRO Ilocos Norte		260,000	260,000
PENRO Ilocos Sur		258,000	258,000
PENRO La Union		179,000	179,000
PENRO Pangasinan		319,000	319,000
Cordillera Administrative Region (CAR)	411,000	1,591,000	2,002,000
Regional Office CAR - Proper	411,000	1,471,000	1,882,000
PENRO Abra		20,000	20,000
PENRO Apayao		20,000	20,000
PENRO Benguet		20,000	20,000

PENRO Ifugao	20,000	20,000	
PENRO Kalinga	20,000	20,000	
PENRO Mt. Province	20,000	20,000	
Region II - Cagayan Valley	304,000	1,706,000	2,010,000
Regional Office II - Proper	304,000	1,306,000	1,610,000
PENRO Batanes	50,000	50,000	
PENRO Cagayan	100,000	100,000	
PENRO Isabela	100,000	100,000	
PENRO Nueva Vizcaya	75,000	75,000	
PENRO Quirino	75,000	75,000	
Region III - Central Luzon	1,343,000	1,905,000	3,248,000
Regional Office III - Proper	1,343,000	1,205,000	2,548,000
PENRO Aurora	118,000	118,000	
PENRO Bataan	89,000	89,000	
PENRO Bulacan	89,000	89,000	
PENRO Nueva Ecija	103,000	103,000	
PENRO Pampanga	93,000	93,000	
PENRO Tarlac	95,000	95,000	
PENRO Zambales	113,000	113,000	
Region IVA - CALABARZON	3,570,000	4,573,000	8,143,000
Ecosystems Research and Development Bureau (ERDB)	3,186,000	3,313,000	6,499,000
Regional Office IVA - Proper	384,000	500,000	884,000
PENRO Batangas	150,000	150,000	
PENRO Cavite	100,000	100,000	
PENRO Laguna	150,000	150,000	
PENRO Quezon	260,000	260,000	
PENRO Rizal	100,000	100,000	
Region IVB - MIMAROPA	2,500,000	2,500,000	
Regional Office IV-B - Proper	1,945,000	1,945,000	
PENRO Marinduque	90,000	90,000	

PENRO Occidental Mindoro		115,000	115,000
PENRO Oriental Mindoro		100,000	100,000
PENRO Palawan		140,000	140,000
PENRO Romblon		110,000	110,000
Region V - Bicol		2,118,000	2,118,000
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Regional Office V - Proper		1,998,000	1,998,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	193,000	2,065,000	2,258,000
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Regional Office VI - Proper	193,000	1,899,000	2,092,000
PENRO Aklan		30,000	30,000
PENRO Antique		30,000	30,000
PENRO Capiz		20,000	20,000
PENRO Guimaras		10,000	10,000
PENRO Iloilo		36,000	36,000
PENRO Negros Occidental		40,000	40,000
Region VII - Central Visayas		1,700,000	1,700,000
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Regional Office VII - Proper		1,320,000	1,320,000
PENRO Bohol		100,000	100,000
PENRO Cebu		130,000	130,000
PENRO Negros Oriental		100,000	100,000
PENRO Siquijor		50,000	50,000
Region VIII - Eastern Visayas	890,000	2,025,000	2,915,000
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Regional Office VIII - Proper	890,000	2,025,000	2,915,000
Region IX - Zamboanga Peninsula		1,840,000	1,840,000
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Regional Office IX- Proper		1,455,000	1,455,000

PENRO Zamboanga del Norte	164,000	164,000
PENRO Zamboanga del Sur	93,000	93,000
PENRO Zamboanga Sibugay	128,000	128,000
Region X - Northern Mindanao	2,159,000	2,159,000
Regional Office X - Proper	2,109,000	2,109,000
PENRO Bukidnon	10,000	10,000
PENRO Camiguin	10,000	10,000
PENRO Lanao del Norte	10,000	10,000
PENRO Misamis Occidental	10,000	10,000
PENRO Misamis Oriental	10,000	10,000
Region XI - Davao	381,000	1,930,000
Regional Office XI - Proper	381,000	1,530,000
PENRO Compostela Valley	100,000	100,000
PENRO Davao del Norte	100,000	100,000
PENRO Davao del Sur	75,000	75,000
PENRO Davao Occidental	25,000	25,000
PENRO Davao Oriental	100,000	100,000
Region XII - SOCCSKSARGEN	873,000	2,020,000
Regional Office XII - Proper	873,000	1,420,000
PENRO North Cotabato	150,000	150,000
PENRO Saranggani	150,000	150,000
PENRO South Cotabato	150,000	150,000
PENRO Sultan Kudarat	150,000	150,000
Region XIII - CARAGA	2,149,000	2,149,000
Regional Office XIII - Proper	1,476,000	1,476,000
PENRO Agusan del Norte	143,000	143,000
PENRO Agusan del Sur	179,000	179,000
PENRO Dinagat Islands	59,000	59,000
PENRO Surigao del Norte	131,000	131,000
PENRO Surigao del Sur	161,000	161,000



Legal Services including Operations Against Unlawful Titling of Public Land	58,680,000	35,467,000	94,147,000
National Capital Region (NCR)	26,125,000	13,269,000	39,394,000
Central Office	20,491,000	9,878,000	30,369,000
Biodiversity Management Bureau (BMB)		300,000	300,000
Forest Management Bureau (FMB)		416,000	416,000
Land Management Bureau (LMB)	2,038,000	1,605,000	3,643,000
NCR - Proper	3,596,000	1,070,000	4,666,000
Region I - Ilocos	3,841,000	1,766,000	5,607,000
Regional Office I - Proper	3,841,000	1,766,000	5,607,000
Cordillera Administrative Region (CAR)	2,516,000	1,089,000	3,605,000
Regional Office CAR - Proper	2,516,000	1,089,000	3,605,000
Region II - Cagayan Valley	398,000	1,342,000	1,740,000
Regional Office II - Proper	398,000	1,342,000	1,740,000
Region III - Central Luzon	1,643,000	1,206,000	2,849,000
Regional Office III - Proper	1,643,000	1,206,000	2,849,000
Region IVA - CALABARZON	1,930,000	1,450,000	3,380,000
Ecosystems Research and Development Bureau (ERDB)	199,000	200,000	399,000
Regional Office IVA - Proper	1,731,000	1,250,000	2,981,000
Region IVB - MIMAROPA	964,000	2,000,000	2,964,000
Regional Office IV-B - Proper	964,000	2,000,000	2,964,000
Region V - Bicol	3,142,000	1,343,000	4,485,000
Regional Office V - Proper	3,142,000	1,343,000	4,485,000
Region VI - Western Visayas	1,705,000	1,435,000	3,140,000
Regional Office VI - Proper	1,705,000	1,435,000	3,140,000
Region VII - Central Visayas	3,472,000	1,700,000	5,172,000
Regional Office VII - Proper	3,472,000	1,700,000	5,172,000
Region VIII - Eastern Visayas	1,983,000	1,525,000	3,508,000
Regional Office VIII - Proper	1,983,000	1,525,000	3,508,000
Region IX - Zamboanga Peninsula	1,448,000	1,090,000	2,538,000
Regional Office IX- Proper	1,448,000	1,090,000	2,538,000

Region X - Northern Mindanao	3,376,000	1,500,000	4,876,000
Regional Office X - Proper	3,376,000	1,500,000	4,876,000
Region XI - Davao	2,329,000	1,410,000	3,739,000
Regional Office XI - Proper	2,329,000	1,410,000	3,739,000
Region XII - SOCCSKSARGEN	2,314,000	1,640,000	3,954,000
Regional Office XII - Proper	2,314,000	1,640,000	3,954,000
Region XIII - CARAGA	1,494,000	1,702,000	3,196,000
Regional Office XIII - Proper	1,494,000	1,702,000	3,196,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	11,026,000	138,364,000	149,390,000
National Capital Region (NCR)	11,026,000	125,620,000	136,646,000
Central Office	11,026,000	125,620,000	136,646,000
Region IVB - MIMAROPA		500,000	500,000
Regional Office IV-B - Proper		500,000	500,000
Region IX - Zamboanga Peninsula		500,000	500,000
Regional Office IX- Proper		500,000	500,000
Region X - Northern Mindanao		500,000	500,000
Regional Office X - Proper		500,000	500,000
Region XI - Davao		10,354,000	10,354,000
Regional Office XI - Proper		10,354,000	10,354,000
Region XII - SOCCSKSARGEN		390,000	390,000
Regional Office XII - Proper		390,000	390,000
Region XIII - CARAGA		500,000	500,000
Regional Office XIII - Proper		500,000	500,000
Sub-total, Support to Operations	109,123,000	431,752,000	580,092,000
Operations			
MFO 1: ECOSYSTEM POLICY SERVICES	475,059,000	391,075,000	866,134,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	475,059,000	391,075,000	866,134,000
National Capital Region (NCR)	90,845,000	113,883,000	204,728,000
Central Office	13,464,000	63,383,000	76,847,000

Biodiversity Management Bureau (BMB)	16,470,000	12,279,000	28,749,000
Forest Management Bureau (FMB)	31,177,000	30,154,000	61,331,000
Land Management Bureau (LMB)	18,861,000	3,450,000	22,311,000
MCR - Proper	10,873,000	4,617,000	15,490,000
Region I - Ilocos	8,318,000	12,288,000	20,606,000
Regional Office I - Proper	5,378,000	4,977,000	10,355,000
PENRO Ilocos Norte	925,000	2,480,000	3,405,000
PENRO Ilocos Sur	583,000	2,154,000	2,737,000
PENRO La Union	523,000	850,000	1,373,000
PENRO Pangasinan	909,000	1,827,000	2,736,000
Cordillera Administrative Region (CAR)	2,821,000	3,663,000	6,484,000
Regional Office CAR - Proper	2,520,000	2,499,000	5,019,000
PENRO Abra		224,000	224,000
PENRO Apayao		174,000	174,000
PENRO Benguet		174,000	174,000
PENRO Ifugao	301,000	124,000	425,000
PENRO Kalinga		244,000	244,000
PENRO Mt. Province		224,000	224,000
Region II - Cagayan Valley	1,788,000	13,021,000	14,809,000
Regional Office II - Proper	1,484,000	6,264,000	7,748,000
PENRO Batanes		1,078,000	1,078,000
PENRO Cagayan		3,485,000	3,485,000
PENRO Isabela		1,520,000	1,520,000
PENRO Nueva Vizcaya	304,000	334,000	638,000
PENRO Quirino		340,000	340,000
Region III - Central Luzon	35,277,000	16,961,000	52,238,000
Regional Office III - Proper	11,155,000	7,900,000	19,055,000
PENRO Aurora	5,977,000	428,000	6,405,000
PENRO Bataan	3,815,000	1,734,000	5,549,000
PENRO Bulacan	3,089,000	1,859,000	4,948,000

PENRO Nueva Ecija	5,143,000	1,573,000	6,716,000
PENRO Pampanga	2,767,000	889,000	3,656,000
PENRO Tarlac	1,789,000	1,196,000	2,985,000
PENRO Zambales	1,542,000	1,382,000	2,924,000
Region IVA - CALABARZON	87,454,000	105,069,000	192,523,000
Ecosystems Research and Development Bureau (ERDB)	84,976,000	94,217,000	179,193,000
Regional Office IVA - Proper	514,000	6,353,000	6,867,000
PENRO Batangas	395,000	873,000	1,268,000
PENRO Cavite	392,000	1,531,000	1,923,000
PENRO Laguna	395,000	283,000	678,000
PENRO Quezon	387,000	1,575,000	1,962,000
PENRO Rizal	395,000	237,000	632,000
Region IVB - MIMAROPA	2,313,000	11,057,000	13,370,000
Regional Office IV-B - Proper	2,313,000	4,558,000	6,871,000
PENRO Marinduque		958,000	958,000
PENRO Occidental Mindoro		2,282,000	2,282,000
PENRO Oriental Mindoro		1,181,000	1,181,000
PENRO Palawan		1,796,000	1,796,000
PENRO Romblon		282,000	282,000
Region V - Bicol	7,276,000	8,534,000	15,810,000
Regional Office V - Proper	4,575,000	7,522,000	12,097,000
PENRO Albay		172,000	172,000
PENRO Camarines Norte		114,000	114,000
PENRO Camarines Sur	1,337,000	283,000	1,620,000
PENRO Catanduanes		114,000	114,000
PENRO Masbate	1,068,000	211,000	1,279,000
PENRO Sorsogon	296,000	118,000	414,000
Region VI - Western Visayas	26,894,000	14,274,000	41,168,000
Regional Office VI - Proper	3,750,000	8,112,000	11,862,000
PENRO Aklan	1,486,000	1,271,000	2,757,000

PENRO Antique	5,566,000	1,073,000	6,639,000
PENRO Capiz	2,408,000	744,000	3,152,000
PENRO Guimaras		312,000	312,000
PENRO Iloilo	4,427,000	891,000	5,318,000
PENRO Negros Occidental	9,257,000	1,871,000	11,128,000
Region VII - Central Visayas	22,793,000	10,366,000	33,159,000
Regional Office VII - Proper	21,434,000	4,594,000	26,028,000
PENRO Bohol	449,000	1,690,000	2,139,000
PENRO Cebu		2,663,000	2,663,000
PENRO Negros Oriental	910,000	997,000	1,907,000
PENRO Siquijor		422,000	422,000
Region VIII - Eastern Visayas	35,149,000	17,525,000	52,674,000
Regional Office VIII - Proper	9,517,000	14,424,000	23,941,000
PENRO Biliran	1,262,000	446,000	1,708,000
PENRO Eastern Samar	4,766,000	501,000	5,267,000
PENRO Leyte	5,424,000	608,000	6,032,000
PENRO Northern Samar	3,394,000	468,000	3,862,000
PENRO Southern Leyte	5,395,000	558,000	5,953,000
PENRO Western Samar	5,391,000	520,000	5,911,000
Region IX - Zamboanga Peninsula	13,420,000	15,064,000	28,484,000
Regional Office IX- Proper	7,348,000	13,269,000	20,617,000
PENRO Zamboanga del Norte	3,505,000	635,000	4,140,000
PENRO Zamboanga del Sur	1,596,000	475,000	2,071,000
PENRO Zamboanga Sibugay	971,000	685,000	1,656,000
Region X - Northern Mindanao	17,012,000	16,256,000	33,268,000
Regional Office X - Proper	9,054,000	11,512,000	20,566,000
PENRO Bukidnon	1,957,000	1,109,000	3,066,000
PENRO Camiguin		709,000	709,000
PENRO Lanao del Norte	3,016,000	666,000	3,682,000
PENRO Misamis Occidental	1,943,000	1,094,000	3,037,000

PENRO Misamis Oriental	1,042,000	1,166,000	2,208,000
Region XI - Davao	11,092,000	9,674,000	20,766,000
Regional Office XI - Proper	2,607,000	4,502,000	7,109,000
PENRO Compostela Valley	1,526,000	608,000	2,134,000
PENRO Davao del Norte	1,490,000	811,000	2,301,000
PENRO Davao del Sur	3,417,000	2,854,000	6,271,000
PENRO Davao Occidental		54,000	54,000
PENRO Davao Oriental	2,052,000	845,000	2,897,000
Region XII - SOCCSKSARGEN	61,680,000	10,233,000	71,913,000
Regional Office XII - Proper	18,152,000	6,014,000	24,166,000
PENRO North Cotabato	10,935,000	714,000	11,649,000
PENRO Sarangani	8,231,000	1,654,000	9,885,000
PENRO South Cotabato	11,355,000	756,000	12,111,000
PENRO Sultan Kudarat	13,007,000	1,095,000	14,102,000
Region XIII - CARAGA	50,927,000	13,207,000	64,134,000
Regional Office XIII - Proper	6,943,000	7,058,000	14,001,000
PENRO Agusan del Norte	10,368,000	1,272,000	11,640,000
PENRO Agusan del Sur	13,324,000	1,591,000	14,915,000
PENRO Dinagat Islands	487,000	249,000	736,000
PENRO Surigao del Norte	4,512,000	586,000	5,098,000
PENRO Surigao del Sur	15,293,000	2,451,000	17,744,000
MFO 2: ECOSYSTEM MANAGEMENT SERVICES	1,373,675,000	3,608,330,000	7,269,368,000
Forest Development, Rehabilitation and Protection	569,118,000	1,168,728,000	6,978,720,000
National Capital Region (NCR)		513,066,000	534,994,000
Central Office		461,215,000	463,175,000
Forest Management Bureau (FMB)		45,000,000	60,000,000
NCR - Proper		6,851,000	11,819,000
Region I - Ilocos	25,659,000	17,609,000	186,640,000
Regional Office I - Proper	16,816,000	4,537,000	21,353,000
PENRO Ilocos Norte	1,139,000	5,289,000	74,689,000

PENRO Ilocos Sur	3,079,000	3,281,000	44,660,000	51,020,000
PENRO La Union	920,000	419,000	5,835,000	7,174,000
PENRO Pangasinan	3,705,000	4,083,000	61,456,000	69,244,000
Cordillera Administrative Region (CAR)	77,687,000	35,232,000	385,431,000	498,350,000
Regional Office CAR - Proper	9,659,000	8,017,000		17,676,000
PENRO Abra	8,364,000	12,469,000	172,929,000	193,762,000
PENRO Apayao	15,845,000	2,378,000	32,974,000	51,197,000
PENRO Benguet	13,147,000	6,068,000	80,945,000	100,160,000
PENRO Ifugao	9,666,000	1,373,000	20,581,000	31,620,000
PENRO Kalinga	12,059,000	2,693,000	46,158,000	60,910,000
PENRO Mt. Province	8,947,000	2,234,000	31,844,000	43,025,000
Region II - Cagayan Valley	87,751,000	30,163,000	275,674,000	393,588,000
Regional Office II - Proper	10,878,000	8,203,000	11,577,000	30,658,000
PENRO Batanes		157,000	954,000	1,111,000
PENRO Cagayan	28,185,000	9,480,000	69,638,000	107,303,000
PENRO Isabela	28,134,000	6,265,000	99,479,000	133,878,000
PENRO Nueva Vizcaya	12,666,000	3,107,000	47,576,000	63,349,000
PENRO Quirino	7,888,000	2,951,000	46,450,000	57,289,000
Region III - Central Luzon	41,582,000	35,499,000	352,099,000	429,180,000
Regional Office III - Proper	21,051,000	12,243,000	4,822,000	38,116,000
PENRO Aurora	373,000	2,597,000	39,263,000	42,233,000
PENRO Bataan	985,000	1,985,000	30,099,000	33,069,000
PENRO Bulacan	5,911,000	2,285,000	35,299,000	43,495,000
PENRO Nueva Ecija	8,904,000	5,098,000	74,065,000	88,067,000
PENRO Pampanga	1,227,000	1,199,000	19,360,000	21,786,000
PENRO Tarlac	1,336,000	4,693,000	69,421,000	75,450,000
PENRO Zambales	1,795,000	5,399,000	79,770,000	86,964,000
Region IVA - CALABARZON	47,924,000	45,679,000	453,977,000	547,580,000
Regional Office IVA - Proper	6,386,000	14,746,000	3,427,000	24,559,000
PENRO Batangas	4,025,000	1,643,000	26,545,000	32,213,000

PENRO Cavite	3,564,000	744,000	12,244,000	16,552,000
PENRO Laguna	5,465,000	1,452,000	26,178,000	33,095,000
PENRO Quezon	22,782,000	23,036,000	306,968,000	352,786,000
PENRO Rizal	5,702,000	4,058,000	78,615,000	88,375,000
Region IVB - MIMAROPA	71,684,000	48,053,000	510,111,000	629,848,000
Regional Office IV-B - Proper	48,226,000	10,009,000		58,235,000
PENRO Marinduque	1,812,000	173,000	4,076,000	6,061,000
PENRO Occidental Mindoro	2,023,000	22,497,000	300,244,000	324,764,000
PENRO Oriental Mindoro	8,381,000	14,736,000	186,196,000	209,313,000
PENRO Palawan	8,990,000	259,000	13,519,000	22,768,000
PENRO Romblon	2,252,000	379,000	6,076,000	8,707,000
Region V - Bicol	27,390,000	36,822,000	353,463,000	417,675,000
Regional Office V - Proper	2,541,000	23,015,000	97,185,000	122,741,000
PENRO Albay	4,921,000	1,073,000	19,581,000	25,575,000
PENRO Camarines Norte	2,219,000	3,424,000	59,121,000	64,764,000
PENRO Camarines Sur	7,137,000	6,153,000	95,900,000	109,190,000
PENRO Catanduanes	2,105,000	1,656,000	29,715,000	33,476,000
PENRO Masbate	4,492,000	830,000	21,044,000	26,366,000
PENRO Sorsogon	3,975,000	671,000	30,917,000	35,563,000
Region VI - Western Visayas	39,385,000	36,339,000	318,373,000	394,097,000
Regional Office VI - Proper	2,556,000	11,509,000	3,427,000	17,492,000
PENRO Aklan	6,920,000	2,926,000	35,128,000	44,974,000
PENRO Antique	6,896,000	3,060,000	38,080,000	48,036,000
PENRO Capiz	5,129,000	7,637,000	93,914,000	106,680,000
PENRO Guimaras			260,000	260,000
PENRO Iloilo	11,380,000	4,784,000	63,872,000	80,036,000
PENRO Negros Occidental	6,504,000	6,423,000	83,692,000	96,619,000
Region VII - Central Visayas	22,186,000	45,452,000	426,154,000	493,792,000
Regional Office VII - Proper	2,372,000	8,865,000		11,237,000
PENRO Bohol	2,933,000	4,264,000	59,079,000	66,276,000



PENRO Cebu	9,387,000	5,250,000	76,107,000	90,744,000
PENRO Negros Oriental	7,099,000	26,938,000	290,039,000	324,076,000
PENRO Siquijor	395,000	135,000	929,000	1,459,000
Region VIII - Eastern Visayas	16,728,000	44,079,000	418,488,000	479,295,000
Regional Office VIII - Proper	6,169,000	18,982,000	123,000,000	148,151,000
PENRO Biliran	776,000	878,000	9,627,000	11,281,000
PENRO Eastern Samar	2,173,000	4,260,000	53,624,000	60,057,000
PENRO Leyte	1,813,000	5,848,000	63,031,000	70,692,000
PENRO Northern Samar	1,470,000	4,357,000	52,857,000	58,684,000
PENRO Southern Leyte	3,077,000	3,500,000	33,623,000	40,200,000
PENRO Western Samar	1,250,000	6,254,000	82,726,000	90,230,000
Region IX - Zamboanga Peninsula	47,983,000	74,557,000	674,863,000	797,403,000
Regional Office IX- Proper	11,711,000	19,971,000	3,427,000	35,109,000
PENRO Zamboanga del Norte	12,330,000	8,076,000	106,230,000	126,636,000
PENRO Zamboanga del Sur	7,172,000	3,883,000	50,795,000	61,850,000
PENRO Zamboanga Sibugay	16,770,000	42,627,000	514,411,000	573,808,000
Region X - Northern Mindanao	27,549,000	48,880,000	508,467,000	584,896,000
Regional Office X - Proper	12,581,000	13,038,000		25,619,000
PENRO Bukidnon	263,000	22,048,000	322,689,000	345,000,000
PENRO Camiguin	762,000		54,000	816,000
PENRO Lanao del Norte	9,977,000	2,991,000	54,178,000	67,146,000
PENRO Misamis Occidental	378,000	6,854,000	81,876,000	89,108,000
PENRO Misamis Oriental	3,588,000	3,949,000	49,670,000	57,207,000
Region XI - Davao	33,847,000	32,784,000	312,466,000	379,097,000
Regional Office XI - Proper	32,116,000	8,850,000		40,966,000
PENRO Compostela Valley	234,000	6,772,000	80,425,000	87,431,000
PENRO Davao del Norte	217,000	2,335,000	37,927,000	40,479,000
PENRO Davao del Sur	647,000	6,773,000	68,733,000	76,153,000
PENRO Davao Occidental		2,770,000	37,052,000	39,822,000
PENRO Davao Oriental	633,000	5,284,000	88,329,000	94,246,000

Region XII - SOCCSKSARGEN	634,000	72,094,000	735,299,000	808,027,000
Regional Office XII - Proper		24,034,000	67,450,000	91,484,000
PENRO North Cotabato	223,000	13,247,000	180,375,000	193,845,000
PENRO Sarangani		10,686,000	152,013,000	162,699,000
PENRO South Cotabato	168,000	12,616,000	172,925,000	185,709,000
PENRO Sultan Kudarat	243,000	11,511,000	162,536,000	174,290,000
Region XIII - CARAGA	1,129,000	52,420,000	532,221,000	585,770,000
Regional Office XIII - Proper		25,598,000	147,945,000	173,543,000
PENRO Agusan del Norte	332,000	5,732,000	73,253,000	79,317,000
PENRO Agusan del Sur	237,000	11,216,000	177,608,000	189,061,000
PENRO Dinagat Islands		1,246,000	20,291,000	21,537,000
PENRO Surigao del Norte	395,000	2,548,000	31,120,000	34,063,000
PENRO Surigao del Sur	165,000	6,080,000	82,004,000	88,249,000
Land Survey, Disposition and Records Management	585,374,000	1,014,550,000		1,599,924,000
National Capital Region (NCR)	17,961,000	548,688,000		566,649,000
Central Office		494,280,000		494,280,000
Land Management Bureau (LMB)		40,706,000		40,706,000
NCR - Proper	17,961,000	13,702,000		31,663,000
Region I - Ilocos	26,214,000	37,919,000		64,133,000
Regional Office I - Proper	23,167,000	24,176,000		47,343,000
PENRO Ilocos Norte	925,000	4,250,000		5,175,000
PENRO Ilocos Sur	690,000	3,755,000		4,445,000
PENRO La Union	523,000	1,464,000		1,987,000
PENRO Pangasinan	909,000	4,274,000		5,183,000
Cordillera Administrative Region (CAR)	38,241,000	27,357,000		65,598,000
Regional Office CAR - Proper	10,449,000	20,288,000		30,737,000
PENRO Abra	4,765,000	1,796,000		6,561,000
PENRO Apayao	2,748,000	915,000		3,663,000
PENRO Benguet	7,753,000	2,662,000		10,415,000
PENRO Ifugao	3,854,000	298,000		4,152,000

PENRO Kalinga	3,476,000	832,000	4,308,000
PENRO Mt. Province	5,196,000	566,000	5,762,000
Region II - Cagayan Valley	54,578,000	30,361,000	84,939,000
Regional Office II - Proper	25,030,000	21,992,000	47,022,000
PENRO Batanes	2,362,000	258,000	2,620,000
PENRO Cagayan	8,630,000	2,596,000	11,226,000
PENRO Isabela	8,350,000	3,218,000	11,568,000
PENRO Nueva Vizcaya	5,606,000	1,398,000	7,004,000
PENRO Quirino	4,600,000	899,000	5,499,000
Region III - Central Luzon	68,827,000	35,916,000	104,743,000
Regional Office III - Proper	23,541,000	27,695,000	51,236,000
PENRO Aurora	3,602,000	790,000	4,392,000
PENRO Bataan	7,201,000	772,000	7,973,000
PENRO Bulacan	9,243,000	946,000	10,189,000
PENRO Nueva Ecija	8,928,000	936,000	9,864,000
PENRO Pampanga	3,841,000	956,000	4,797,000
PENRO Tarlac	4,980,000	2,432,000	7,412,000
PENRO Zambales	7,491,000	1,389,000	8,880,000
Region IVA - CALABARZON	33,160,000	45,462,000	78,622,000
Regional Office IVA - Proper	16,158,000	36,980,000	53,138,000
PENRO Batangas	3,098,000	2,706,000	5,804,000
PENRO Cavite	2,280,000	1,064,000	3,344,000
PENRO Laguna	3,190,000	970,000	4,160,000
PENRO Quezon	6,005,000	3,123,000	9,128,000
PENRO Rizal	2,429,000	619,000	3,048,000
Region IVB - MIMAROPA	34,897,000	25,096,000	59,993,000
Regional Office IV-B - Proper	25,791,000	21,916,000	47,707,000
PENRO Marinduque	611,000	710,000	1,321,000
PENRO Occidental Mindoro	2,800,000	1,258,000	4,058,000
PENRO Oriental Mindoro	746,000	657,000	1,403,000

## GENERAL APPROPRIATIONS ACT, FY 2016

PENRO Palawan	4,348,000	108,000	4,456,000
PENRO Romblon	601,000	447,000	1,048,000
Region V - Bicol	47,360,000	35,845,000	83,205,000
Regional Office V - Proper	20,524,000	28,591,000	49,115,000
PENRO Albay	5,761,000	1,247,000	7,008,000
PENRO Camarines Norte	3,629,000	977,000	4,606,000
PENRO Camarines Sur	6,922,000	3,051,000	9,973,000
PENRO Catanduanes	3,661,000	499,000	4,160,000
PENRO Masbate	4,579,000	923,000	5,502,000
PENRO Sorsogon	2,284,000	557,000	2,841,000
Region VI - Western Visayas	38,798,000	41,058,000	79,856,000
Regional Office VI - Proper	20,500,000	28,344,000	48,844,000
PENRO Aklan	3,469,000	821,000	4,290,000
PENRO Antique	2,780,000	2,947,000	5,727,000
PENRO Capiz	1,281,000	1,438,000	2,719,000
PENRO Guimaras		583,000	583,000
PENRO Iloilo	6,273,000	2,260,000	8,533,000
PENRO Negros Occidental	4,495,000	4,665,000	9,160,000
Region VII - Central Visayas	32,688,000	36,846,000	69,534,000
Regional Office VII - Proper	25,125,000	25,826,000	50,951,000
PENRO Bohol	2,202,000	4,937,000	7,139,000
PENRO Cebu	1,500,000	2,578,000	4,078,000
PENRO Negros Oriental	3,230,000	2,517,000	5,747,000
PENRO Siquijor	631,000	988,000	1,619,000
Region VIII - Eastern Visayas	42,332,000	38,759,000	81,091,000
Regional Office VIII - Proper	15,949,000	22,565,000	38,514,000
PENRO Biliran	1,233,000	1,511,000	2,744,000
PENRO Eastern Samar	5,037,000	2,933,000	7,970,000
PENRO Leyte	8,260,000	2,936,000	11,196,000
PENRO Northern Samar	4,363,000	3,268,000	7,631,000

PENRO Southern Leyte	3,615,000	2,837,000	6,452,000
PENRO Western Samar	3,875,000	2,709,000	6,584,000
Region IX - Zamboanga Peninsula	37,492,000	18,883,000	56,375,000
Regional Office IX- Proper	21,053,000	10,664,000	31,717,000
PENRO Zamboanga del Norte	5,363,000	3,651,000	9,014,000
PENRO Zamboanga del Sur	6,203,000	1,828,000	8,031,000
PENRO Zamboanga Sibugay	4,873,000	2,740,000	7,613,000
Region X - Northern Mindanao	38,246,000	27,411,000	65,657,000
Regional Office X - Proper	19,546,000	17,891,000	37,437,000
PENRO Bukidnon	8,802,000	4,248,000	13,050,000
PENRO Camiguin	1,234,000	1,006,000	2,240,000
PENRO Lanao del Norte	3,793,000	1,414,000	5,207,000
PENRO Misamis Occidental	2,848,000	1,420,000	4,268,000
PENRO Misamis Oriental	2,023,000	1,432,000	3,455,000
Region XI - Davao	32,707,000	22,936,000	55,643,000
Regional Office XI - Proper	16,633,000	17,696,000	34,329,000
PENRO Compostela Valley	2,567,000	987,000	3,554,000
PENRO Davao del Norte	4,051,000	992,000	5,043,000
PENRO Davao del Sur	4,103,000	1,276,000	5,379,000
PENRO Davao Occidental		550,000	550,000
PENRO Davao Oriental	5,353,000	1,435,000	6,788,000
Region XII - SOCCSKSARGEN	20,186,000	17,965,000	38,151,000
Regional Office XII - Proper	10,297,000	15,364,000	25,661,000
PENRO North Cotabato	2,084,000	1,231,000	3,315,000
PENRO Sarangani	1,660,000	83,000	1,743,000
PENRO South Cotabato	3,400,000	79,000	3,479,000
PENRO Sultan Kudarat	2,745,000	1,208,000	3,953,000
Region XIII - CARAGA	21,687,000	24,048,000	45,735,000
Regional Office XIII - Proper	8,145,000	12,697,000	20,842,000
PENRO Agusan del Norte	3,919,000	1,752,000	5,671,000

PENRO Agusan del Sur	4,639,000	2,897,000	7,536,000
PENRO Dinagat Islands	293,000	1,969,000	2,262,000
PENRO Surigao del Norte	1,375,000	1,662,000	3,037,000
PENRO Surigao del Sur	3,316,000	3,071,000	6,387,000
Management of Protected Areas, Wildlife , Coastal and Marine Resources/Areas	155,907,000	1,121,636,000	244,025,000
Protected areas development and management	155,907,000	563,808,000	749,515,000
National Capital Region (NCR)	619,000	100,225,000	100,844,000
Central Office		62,251,000	62,251,000
Biodiversity Management Bureau (BMB)	619,000	36,406,000	37,025,000
NCR - Proper		1,568,000	1,568,000
Region I - Ilocos	12,288,000	16,296,000	28,584,000
Regional Office I - Proper	5,810,000	3,792,000	9,602,000
PENRO Ilocos Norte	2,193,000	2,440,000	4,633,000
PENRO Ilocos Sur	392,000	1,498,000	1,890,000
PENRO La Union	3,417,000	7,326,000	10,743,000
PENRO Pangasinan	476,000	1,240,000	1,716,000
Cordillera Administrative Region (CAR)	15,903,000	6,607,000	22,510,000
Regional Office CAR - Proper	6,628,000	2,271,000	8,899,000
PENRO Abra	1,388,000	270,000	1,658,000
PENRO Apayao	984,000	1,350,000	2,334,000
PENRO Benguet	2,245,000	1,191,000	3,436,000
PENRO Ifugao	2,086,000	200,000	2,286,000
PENRO Kalinga	2,177,000	1,287,000	3,464,000
PENRO Mt. Province	395,000	38,000	433,000
Region II - Cagayan Valley	15,002,000	46,746,000	61,748,000
Regional Office II - Proper	1,006,000	3,069,000	4,075,000
PENRO Batanes	388,000	1,365,000	1,753,000
PENRO Cagayan	3,811,000	14,782,000	18,593,000
PENRO Isabela	5,438,000	19,191,000	24,629,000
PENRO Nueva Vizcaya	2,393,000	3,086,000	5,479,000
PENRO Quirino	1,966,000	5,253,000	7,219,000

<b>Region III - Central Luzon</b>	<b>6,898,000</b>	<b>27,907,000</b>	<b>34,805,000</b>
<b>Regional Office III - Proper</b>	<b>1,310,000</b>	<b>1,816,000</b>	<b>3,126,000</b>
<b>PENRO Aurora</b>	<b>1,925,000</b>	<b>15,979,000</b>	<b>17,904,000</b>
<b>PENRO Bataan</b>		<b>2,003,000</b>	<b>2,003,000</b>
<b>PENRO Bulacan</b>		<b>879,000</b>	<b>879,000</b>
<b>PENRO Nueva Ecija</b>		<b>1,463,000</b>	<b>1,463,000</b>
<b>PENRO Pampanga</b>		<b>5,355,000</b>	<b>5,355,000</b>
<b>PENRO Tarlac</b>	<b>1,485,000</b>		<b>1,485,000</b>
<b>PENRO Zambales</b>	<b>2,178,000</b>	<b>412,000</b>	<b>2,590,000</b>
<b>Region IVA - CALABARZON</b>	<b>14,430,000</b>	<b>86,659,000</b>	<b>101,089,000</b>
<b>Regional Office IVA - Proper</b>	<b>2,998,000</b>	<b>13,963,000</b>	<b>16,961,000</b>
<b>PENRO Batangas</b>	<b>1,477,000</b>	<b>16,700,000</b>	<b>18,177,000</b>
<b>PENRO Cavite</b>	<b>498,000</b>	<b>8,546,000</b>	<b>9,044,000</b>
<b>PENRO Laguna</b>	<b>1,845,000</b>	<b>2,026,000</b>	<b>3,871,000</b>
<b>PENRO Quezon</b>	<b>6,200,000</b>	<b>27,716,000</b>	<b>33,916,000</b>
<b>PENRO Rizal</b>	<b>1,412,000</b>	<b>17,708,000</b>	<b>19,120,000</b>
<b>Region IVB - MIMAROPA</b>	<b>3,696,000</b>	<b>47,466,000</b>	<b>51,162,000</b>
<b>Regional Office IV-B - Proper</b>	<b>3,114,000</b>	<b>2,881,000</b>	<b>5,995,000</b>
<b>PENRO Marinduque</b>		<b>2,721,000</b>	<b>2,721,000</b>
<b>PENRO Occidental Mindoro</b>	<b>582,000</b>	<b>12,508,000</b>	<b>13,090,000</b>
<b>PENRO Oriental Mindoro</b>		<b>3,138,000</b>	<b>3,138,000</b>
<b>PENRO Palawan</b>		<b>23,455,000</b>	<b>23,455,000</b>
<b>PENRO Romblon</b>		<b>2,763,000</b>	<b>2,763,000</b>
<b>Region V - Bicol</b>	<b>20,355,000</b>	<b>25,218,000</b>	<b>45,573,000</b>
<b>Regional Office V - Proper</b>	<b>3,263,000</b>	<b>17,795,000</b>	<b>21,058,000</b>
<b>PENRO Albay</b>	<b>1,389,000</b>	<b>755,000</b>	<b>2,144,000</b>
<b>PENRO Camarines Norte</b>	<b>2,629,000</b>	<b>1,015,000</b>	<b>3,644,000</b>
<b>PENRO Camarines Sur</b>	<b>6,279,000</b>	<b>2,321,000</b>	<b>8,600,000</b>
<b>PENRO Catanduanes</b>	<b>2,053,000</b>	<b>1,075,000</b>	<b>3,128,000</b>
<b>PENRO Masbate</b>	<b>2,407,000</b>	<b>1,300,000</b>	<b>3,707,000</b>
<b>PENRO Sorsogon</b>	<b>2,335,000</b>	<b>957,000</b>	<b>3,292,000</b>

Region VI - Western Visayas	2,651,000	32,530,000	25,500,000	60,681,000
Regional Office VI - Proper		1,444,000		1,444,000
PENRO Aklan		731,000		731,000
PENRO Antique		5,436,000	25,500,000	30,936,000
PENRO Capiz		904,000		904,000
PENRO Guimaras		9,138,000		9,138,000
PENRO Iloilo		8,885,000		8,885,000
PENRO Negros Occidental	2,651,000	5,992,000		8,643,000
Region VII - Central Visayas	5,153,000	20,371,000		25,524,000
Regional Office VII - Proper	2,797,000	4,011,000		6,808,000
PENRO Bohol	1,170,000	5,778,000		6,948,000
PENRO Cebu		9,244,000		9,244,000
PENRO Negros Oriental	1,186,000	1,338,000		2,524,000
Region VIII - Eastern Visayas	8,409,000	38,743,000		47,152,000
Regional Office VIII - Proper		22,843,000		22,843,000
PENRO Biliran	676,000			676,000
PENRO Eastern Samar	1,091,000	2,285,000		3,376,000
PENRO Leyte	2,697,000	5,675,000		8,372,000
PENRO Northern Samar	1,387,000	2,085,000		3,472,000
PENRO Southern Leyte	982,000	1,885,000		2,867,000
PENRO Western Samar	1,576,000	3,970,000		5,546,000
Region IX - Zamboanga Peninsula	16,393,000	24,711,000		41,104,000
Regional Office IX- Proper	3,345,000	2,058,000		5,403,000
PENRO Zamboanga del Norte	3,142,000	10,111,000		13,253,000
PENRO Zamboanga del Sur	2,739,000	2,603,000		5,342,000
PENRO Zamboanga Sibugay	7,167,000	9,939,000		17,106,000
Region X - Northern Mindanao	6,312,000	20,933,000		27,245,000
Regional Office X - Proper	5,061,000	2,263,000		7,324,000
PENRO Bukidnon	859,000	1,981,000		2,840,000
PENRO Camiguin		1,138,000		1,138,000



PENRO Lanao del Norte		8,647,000		8,647,000
PENRO Misamis Occidental		3,723,000		3,723,000
PENRO Misamis Oriental	392,000	3,181,000		3,573,000
Region XI - Davao	21,839,000	23,953,000	1,300,000	47,092,000
Regional Office XI - Proper	8,033,000	5,340,000	1,300,000	14,673,000
PENRO Compostela Valley	3,316,000	8,425,000		11,741,000
PENRO Davao del Norte	2,862,000	252,000		3,114,000
PENRO Davao del Sur	2,828,000	353,000		3,181,000
PENRO Davao Oriental	4,800,000	9,583,000		14,383,000
Region XII - SOCCSKSARGEN	5,069,000	18,500,000		23,569,000
Regional Office XII - Proper	1,569,000	2,291,000		3,860,000
PENRO North Cotabato	1,983,000	3,066,000		5,049,000
PENRO Saranggani	291,000	1,681,000		1,972,000
PENRO South Cotabato	988,000	10,491,000		11,479,000
PENRO Sultan Kudarat	298,000	971,000		1,269,000
Region XIII - CARAGA	890,000	26,943,000	3,000,000	30,833,000
Regional Office XIII - Proper	293,000	7,347,000		7,640,000
PENRO Agusan del Norte	301,000	1,898,000		2,199,000
PENRO Agusan del Sur		7,715,000	3,000,000	10,715,000
PENRO Dinagat Islands		850,000		850,000
PENRO Surigao del Norte		6,303,000		6,303,000
PENRO Surigao del Sur	296,000	2,830,000		3,126,000
Protection and conservation of wildlife		72,220,000		72,220,000
National Capital Region (NCR)		34,357,000		34,357,000
Central Office		8,781,000		8,781,000
Biodiversity Management Bureau (BMB)		22,430,000		22,430,000
NCR - Proper		3,146,000		3,146,000
Region I - Ilocos		2,083,000		2,083,000
Regional Office I - Proper		1,450,000		1,450,000
PENRO Ilocos Norte		142,000		142,000

PENRO La Union	141,000	141,000
PENRO Pangasinan	350,000	350,000
<b>Cordillera Administrative Region (CAR)</b>	<b>1,080,000</b>	<b>1,080,000</b>
Regional Office CAR - Proper	810,000	810,000
PENRO Abra	45,000	45,000
PENRO Apayao	45,000	45,000
PENRO Benguet	45,000	45,000
PENRO Ifugao	45,000	45,000
PENRO Kalinga	45,000	45,000
PENRO Mt. Province	45,000	45,000
<b>Region II - Cagayan Valley</b>	<b>1,096,000</b>	<b>1,096,000</b>
Regional Office II - Proper	630,000	630,000
PENRO Batanes	71,000	71,000
PENRO Cagayan	136,000	136,000
PENRO Isabela	110,000	110,000
PENRO Nueva Vizcaya	70,000	70,000
PENRO Quirino	79,000	79,000
<b>Region III - Central Luzon</b>	<b>1,000,000</b>	<b>1,000,000</b>
Regional Office III - Proper	100,000	100,000
PENRO Aurora	100,000	100,000
PENRO Bataan	50,000	50,000
PENRO Bulacan	50,000	50,000
PENRO Nueva Ecija	650,000	650,000
PENRO Zambales	50,000	50,000
<b>Region IVA - CALABARZON</b>	<b>1,120,000</b>	<b>1,120,000</b>
Regional Office IVA - Proper	995,000	995,000
PENRO Batangas	30,000	30,000
PENRO Cavite	15,000	15,000
PENRO Laguna	20,000	20,000
PENRO Quezon	60,000	60,000

<b>Region IVA - MIMAROPA</b>	<b>6,817,000</b>	<b>6,817,000</b>
<b>Regional Office IV-B - Proper</b>	<b>616,000</b>	<b>616,000</b>
<b>PENRO Marinduque</b>	<b>153,000</b>	<b>153,000</b>
<b>PENRO Occidental Mindoro</b>	<b>3,964,000</b>	<b>3,964,000</b>
<b>PENRO Oriental Mindoro</b>	<b>744,000</b>	<b>744,000</b>
<b>PENRO Palawan</b>	<b>1,335,000</b>	<b>1,335,000</b>
<b>PENRO Romblon</b>	<b>5,000</b>	<b>5,000</b>
<b>Region V - Bicol</b>	<b>6,922,000</b>	<b>6,922,000</b>
<b>Regional Office V - Proper</b>	<b>4,453,000</b>	<b>4,453,000</b>
<b>PENRO Albay</b>	<b>410,000</b>	<b>410,000</b>
<b>PENRO Camarines Norte</b>	<b>310,000</b>	<b>310,000</b>
<b>PENRO Camarines Sur</b>	<b>519,000</b>	<b>519,000</b>
<b>PENRO Catanduanes</b>	<b>310,000</b>	<b>310,000</b>
<b>PENRO Masbate</b>	<b>410,000</b>	<b>410,000</b>
<b>PENRO Sorsogon</b>	<b>510,000</b>	<b>510,000</b>
<b>Region VI - Western Visayas</b>	<b>1,034,000</b>	<b>1,034,000</b>
<b>Regional Office VI - Proper</b>	<b>220,000</b>	<b>220,000</b>
<b>PENRO Aklan</b>	<b>30,000</b>	<b>30,000</b>
<b>PENRO Antique</b>	<b>83,000</b>	<b>83,000</b>
<b>PENRO Capiz</b>	<b>42,000</b>	<b>42,000</b>
<b>PENRO Guimaras</b>	<b>190,000</b>	<b>190,000</b>
<b>PENRO Iloilo</b>	<b>169,000</b>	<b>169,000</b>
<b>PENRO Negros Occidental</b>	<b>300,000</b>	<b>300,000</b>
<b>Region VII - Central Visayas</b>	<b>6,275,000</b>	<b>6,275,000</b>
<b>Regional Office VII - Proper</b>	<b>951,000</b>	<b>951,000</b>
<b>PENRO Bohol</b>	<b>3,820,000</b>	<b>3,820,000</b>
<b>PENRO Cebu</b>	<b>645,000</b>	<b>645,000</b>
<b>PENRO Negros Oriental</b>	<b>694,000</b>	<b>694,000</b>
<b>PENRO Siquijor</b>	<b>165,000</b>	<b>165,000</b>

Region VIII - Eastern Visayas	3,030,000		3,030,000
Regional Office VIII - Proper	3,030,000		3,030,000
Region IX - Zamboanga Peninsula	2,454,000		2,454,000
Regional Office IX- Proper	1,164,000		1,164,000
PENRO Zamboanga del Norte	339,000		339,000
PENRO Zamboanga del Sur	377,000		377,000
PENRO Zamboanga Sibugay	574,000		574,000
Region X - Northern Mindanao	1,092,000		1,092,000
Regional Office X- Proper	692,000		692,000
PENRO Bukidnon	100,000		100,000
PENRO Camiguin	100,000		100,000
PENRO Misamis Oriental	200,000		200,000
Region XI - Davao	1,350,000		1,350,000
Regional Office XI - Proper	1,350,000		1,350,000
Region XII - SOCCSKSARGEN	1,497,000		1,497,000
Regional Office XII - Proper	597,000		597,000
PENRO North Cotabato	100,000		100,000
PENRO Sarangani	550,000		550,000
PENRO South Cotabato	150,000		150,000
PENRO Sultan Kudarat	100,000		100,000
Region XIII - CARAGA	1,013,000		1,013,000
Regional Office XIII - Proper	773,000		773,000
PENRO Agusan del Norte	120,000		120,000
PENRO Agusan del Sur	40,000		40,000
PENRO Surigao del Norte	40,000		40,000
PENRO Surigao del Sur	40,000		40,000
Management of Coastal and Marine Resources/Areas	485,608,000	214,225,000	699,833,000
National Capital Region (NCR)	343,882,000	214,225,000	558,107,000
Central Office	327,613,000	214,225,000	541,838,000
Biodiversity Management Bureau (BMB)	15,956,000		15,956,000
NCR - Proper	313,000		313,000

Region I - Ilocos	3,121,000	3,121,000
Regional Office I - Proper	2,913,000	2,913,000
PENRO La Union	104,000	104,000
PENRO Pangasinan	104,000	104,000
Region II - Cagayan Valley	11,927,000	11,927,000
Regional Office II - Proper	1,872,000	1,872,000
PENRO Batanes	230,000	230,000
PENRO Cagayan	9,518,000	9,518,000
PENRO Isabela	307,000	307,000
Region III - Central Luzon	3,834,000	3,834,000
Regional Office III - Proper	263,000	263,000
PENRO Zambales	3,571,000	3,571,000
Region IVA - CALABARZON	3,475,000	3,475,000
Regional Office IVA - Proper	540,000	540,000
PENRO Batangas	2,575,000	2,575,000
PENRO Quezon	360,000	360,000
Region IVB - MIMAROPA	13,595,000	13,595,000
Regional Office IV-B - Proper	555,000	555,000
PENRO Occidental Mindoro	9,535,000	9,535,000
PENRO Oriental Mindoro	400,000	400,000
PENRO Palawan	3,105,000	3,105,000
Region V - Bicol	5,394,000	5,394,000
Regional Office V - Proper	5,394,000	5,394,000
Region VI - Western Visayas	7,242,000	7,242,000
Regional Office VI - Proper	1,451,000	1,451,000
PENRO Aklan	190,000	190,000
PENRO Antique	258,000	258,000
PENRO Capiz	304,000	304,000
PENRO Guimaras	1,444,000	1,444,000
PENRO Iloilo	412,000	412,000
PENRO Negros Occidental	3,183,000	3,183,000

Region VII - Central Visayas	10,657,000	10,657,000
Regional Office VII - Proper	1,880,000	1,880,000
PENRO Bohol	5,910,000	5,910,000
PENRO Cebu	1,330,000	1,330,000
PENRO Negros Oriental	1,249,000	1,249,000
PENRO Siquijor	288,000	288,000
Region VIII - Eastern Visayas	17,402,000	17,402,000
Regional Office VIII - Proper	4,454,000	4,454,000
PENRO Eastern Samar	12,948,000	12,948,000
Region IX - Zamboanga Peninsula	10,592,000	10,592,000
Regional Office IX- Proper	10,592,000	10,592,000
Region X - Northern Mindanao	6,360,000	6,360,000
Regional Office X - Proper	3,779,000	3,779,000
PENRO Camiguin	321,000	321,000
PENRO Lanao del Norte	752,000	752,000
PENRO Misamis Occidental	476,000	476,000
PENRO Misamis Oriental	1,032,000	1,032,000
Region XI - Davao	18,290,000	18,290,000
Regional Office XI - Proper	18,165,000	18,165,000
PENRO Davao Oriental	125,000	125,000
Region XII - SOCCSKSARGEN	24,892,000	24,892,000
Regional Office XII - Proper	3,868,000	3,868,000
PENRO North Cotabato	30,000	30,000
PENRO Sarangani	20,930,000	20,930,000
PENRO South Cotabato	32,000	32,000
PENRO Sultan Kudarat	32,000	32,000
Region XIII - CARAGA	4,945,000	4,945,000
Regional Office XIII - Proper	1,747,000	1,747,000
PENRO Agusan del Norte	38,000	38,000
PENRO Dinagat Islands	443,000	443,000
PENRO Surigao del Norte	98,000	98,000
PENRO Surigao del Sur	2,619,000	2,619,000

Clonal Nursery and Production of Quality Planting Materials (QPM) of Premium, Endemic and Indigenous Forest Species for National Greening Program	87,487,000	46,623,000	134,110,000	
National Capital Region (NCR)	5,487,000	23,115,000	28,602,000	
Central Office	5,487,000	23,115,000	28,602,000	
Region IVA - CALABARZON	82,000,000	23,508,000	105,508,000	
Ecosystems Research and Development Bureau (ERDB)	82,000,000	23,508,000	105,508,000	
Technology Transfer and Extension Services	26,863,000		26,863,000	
Region IVA-CALABARZON	26,863,000		26,863,000	
Ecosystems Research and Development Bureau (ERDB)	26,863,000		26,863,000	
For the requirements of the Comprehensive Agrarian Reform Program	63,276,000	189,066,000	252,342,000	
Land surveys and disposition	63,276,000	39,066,000	102,342,000	
National Capital Region (NCR)	63,276,000	39,066,000	102,342,000	
Central Office	63,276,000	39,066,000	102,342,000	
Program beneficiaries development		150,000,000	150,000,000	
National Capital Region (NCR)		150,000,000	150,000,000	
Central Office		150,000,000	150,000,000	
MFO 3: ECOSYSTEM REGULATION SERVICES	102,856,000	551,680,000	81,430,000	735,966,000
Enforcement of Laws, Rules and Regulation	102,856,000	493,512,000	81,430,000	677,798,000
Permit issuance and monitoring of forest and forest resource use	102,856,000	423,381,000	81,430,000	607,667,000
National Capital Region (NCR)	4,265,000	363,769,000	210,000	368,244,000
Central Office		351,333,000		351,333,000
Forest Management Bureau (FMB)		10,000,000		10,000,000
NCR - Proper	4,265,000	2,436,000	210,000	6,911,000
Region I - Ilocos	296,000	4,534,000	3,760,000	8,590,000
Regional Office I - Proper	296,000	1,065,000	3,760,000	5,121,000
PENRO Ilocos Norte		1,127,000		1,127,000
PENRO Ilocos Sur		697,000		697,000
PENRO La Union		523,000		523,000
PENRO Pangasinan		1,122,000		1,122,000

<b>Cordillera Administrative Region (CAR)</b>	<b>2,907,000</b>	<b>2,717,000</b>	<b>6,940,000</b>	<b>12,564,000</b>
<b>Regional Office CAR - Proper</b>	<b>2,714,000</b>	<b>494,000</b>	<b>6,940,000</b>	<b>10,148,000</b>
<b>PENRO Abra</b>		<b>375,000</b>		<b>375,000</b>
<b>PENRO Apayao</b>		<b>457,000</b>		<b>457,000</b>
<b>PENRO Benguet</b>	<b>193,000</b>	<b>401,000</b>		<b>594,000</b>
<b>PENRO Ifugao</b>		<b>339,000</b>		<b>339,000</b>
<b>PENRO Kalinga</b>		<b>358,000</b>		<b>358,000</b>
<b>PENRO Mt. Province</b>		<b>293,000</b>		<b>293,000</b>
<b>Region II - Cagayan Valley</b>		<b>6,818,000</b>	<b>6,880,000</b>	<b>13,698,000</b>
<b>Regional Office II - Proper</b>		<b>1,787,000</b>	<b>6,880,000</b>	<b>8,667,000</b>
<b>PENRO Batanes</b>		<b>127,000</b>		<b>127,000</b>
<b>PENRO Cagayan</b>		<b>1,870,000</b>		<b>1,870,000</b>
<b>PENRO Isabela</b>		<b>1,536,000</b>		<b>1,536,000</b>
<b>PENRO Nueva Vizcaya</b>		<b>1,077,000</b>		<b>1,077,000</b>
<b>PENRO Quirino</b>		<b>421,000</b>		<b>421,000</b>
<b>Region III - Central Luzon</b>	<b>8,412,000</b>	<b>5,914,000</b>	<b>7,200,000</b>	<b>21,526,000</b>
<b>Regional Office III - Proper</b>	<b>390,000</b>	<b>651,000</b>	<b>7,200,000</b>	<b>8,241,000</b>
<b>PENRO Aurora</b>	<b>7,041,000</b>	<b>363,000</b>		<b>7,404,000</b>
<b>PENRO Bataan</b>	<b>193,000</b>	<b>590,000</b>		<b>783,000</b>
<b>PENRO Bulacan</b>	<b>196,000</b>	<b>678,000</b>		<b>874,000</b>
<b>PENRO Nueva Ecija</b>		<b>1,132,000</b>		<b>1,132,000</b>
<b>PENRO Pampanga</b>	<b>395,000</b>	<b>405,000</b>		<b>800,000</b>
<b>PENRO Tarlac</b>	<b>197,000</b>	<b>587,000</b>		<b>784,000</b>
<b>PENRO Zambales</b>		<b>1,508,000</b>		<b>1,508,000</b>
<b>Region IVA - CALABARZON</b>	<b>2,155,000</b>	<b>3,431,000</b>	<b>4,660,000</b>	<b>10,246,000</b>
<b>Regional Office IVA - Proper</b>	<b>2,155,000</b>	<b>960,000</b>	<b>4,660,000</b>	<b>7,775,000</b>
<b>PENRO Batangas</b>		<b>352,000</b>		<b>352,000</b>
<b>PENRO Cavite</b>		<b>184,000</b>		<b>184,000</b>
<b>PENRO Laguna</b>		<b>235,000</b>		<b>235,000</b>
<b>PENRO Quezon</b>		<b>1,474,000</b>		<b>1,474,000</b>
<b>PENRO Rizal</b>		<b>226,000</b>		<b>226,000</b>



<b>Region IVB - MIMAROPA</b>	<b>2,336,000</b>	<b>6,510,000</b>	<b>8,846,000</b>
<b>Regional Office IV-B - Proper</b>	<b>381,000</b>	<b>6,510,000</b>	<b>6,891,000</b>
<b>PENRO Marinduque</b>	<b>255,000</b>		<b>255,000</b>
<b>PENRO Occidental Mindoro</b>	<b>225,000</b>		<b>225,000</b>
<b>PENRO Oriental Mindoro</b>	<b>165,000</b>		<b>165,000</b>
<b>PENRO Palawan</b>	<b>1,075,000</b>		<b>1,075,000</b>
<b>PENRO Romblon</b>	<b>235,000</b>		<b>235,000</b>
<b>Region V - Bicol</b>	<b>14,563,000</b>	<b>2,405,000</b>	<b>4,820,000</b>
<b>Regional Office V - Proper</b>	<b>1,620,000</b>	<b>1,451,000</b>	<b>4,820,000</b>
<b>PENRO Albay</b>	<b>777,000</b>	<b>265,000</b>	<b>1,042,000</b>
<b>PENRO Camarines Norte</b>	<b>2,135,000</b>	<b>61,000</b>	<b>2,196,000</b>
<b>PENRO Camarines Sur</b>	<b>6,169,000</b>	<b>94,000</b>	<b>6,263,000</b>
<b>PENRO Catanduanes</b>	<b>2,131,000</b>	<b>38,000</b>	<b>2,169,000</b>
<b>PENRO Masbate</b>	<b>1,347,000</b>	<b>420,000</b>	<b>1,767,000</b>
<b>PENRO Sorsogon</b>	<b>384,000</b>	<b>76,000</b>	<b>460,000</b>
<b>Region VI - Western Visayas</b>	<b>778,000</b>	<b>5,110,000</b>	<b>5,560,000</b>
<b>Regional Office VI - Proper</b>	<b>381,000</b>	<b>863,000</b>	<b>5,560,000</b>
<b>PENRO Aklan</b>		<b>1,038,000</b>	<b>1,038,000</b>
<b>PENRO Antique</b>	<b>206,000</b>	<b>687,000</b>	<b>893,000</b>
<b>PENRO Capiz</b>		<b>677,000</b>	<b>677,000</b>
<b>PENRO Guimaras</b>		<b>109,000</b>	<b>109,000</b>
<b>PENRO Iloilo</b>		<b>332,000</b>	<b>332,000</b>
<b>PENRO Negros Occidental</b>	<b>191,000</b>	<b>1,404,000</b>	<b>1,595,000</b>
<b>Region VII - Central Visayas</b>	<b>191,000</b>	<b>2,024,000</b>	<b>3,760,000</b>
<b>Regional Office VII - Proper</b>		<b>949,000</b>	<b>3,760,000</b>
<b>PENRO Bohol</b>		<b>255,000</b>	<b>255,000</b>
<b>PENRO Cebu</b>	<b>191,000</b>	<b>475,000</b>	<b>666,000</b>
<b>PENRO Negros Oriental</b>		<b>225,000</b>	<b>225,000</b>
<b>PENRO Siquijor</b>		<b>120,000</b>	<b>120,000</b>

Region VIII - Eastern Visayas	14,763,000	3,791,000	5,560,000	24,114,000
Regional Office VIII - Proper		3,791,000	5,560,000	9,351,000
PENRO Biliran	793,000			793,000
PENRO Eastern Samar	1,758,000			1,758,000
PENRO Leyte	4,151,000			4,151,000
PENRO Northern Samar	2,180,000			2,180,000
PENRO Southern Leyte	2,545,000			2,545,000
PENRO Western Samar	3,336,000			3,336,000
Region IX - Zamboanga Peninsula	1,284,000	3,600,000	4,500,000	9,384,000
Regional Office IX- Proper	199,000	261,000	4,500,000	4,960,000
PENRO Zamboanga del Norte	502,000	1,660,000		2,162,000
PENRO Zamboanga del Sur	390,000	624,000		1,014,000
PENRO Zamboanga Sibugay	193,000	1,055,000		1,248,000
Region X - Northern Mindanao	24,648,000	2,781,000	5,030,000	32,459,000
Regional Office X - Proper	4,595,000	386,000	5,030,000	10,011,000
PENRO Bukidnon	10,967,000	1,059,000		12,026,000
PENRO Camiguin	881,000	146,000		1,027,000
PENRO Lanao del Norte	2,863,000	213,000		3,076,000
PENRO Misamis Occidental	2,374,000	204,000		2,578,000
PENRO Misamis Oriental	2,968,000	773,000		3,741,000
Region XI - Davao	1,977,000	3,017,000	5,980,000	10,974,000
Regional Office XI - Proper	1,977,000	1,033,000	5,980,000	8,990,000
PENRO Compostela Valley		431,000		431,000
PENRO Davao del Norte		363,000		363,000
PENRO Davao del Sur		247,000		247,000
PENRO Davao Occidental		33,000		33,000
PENRO Davao Oriental		910,000		910,000
Region XII - SOCCSKSARGEN	3,024,000	5,476,000	4,290,000	12,790,000
Regional Office XII - Proper	2,536,000	335,000	4,290,000	7,161,000
PENRO North Cotabato	293,000	1,560,000		1,853,000

PENRO Sarangani	195,000	1,062,000	1,257,000
PENRO South Cotabato		1,187,000	1,187,000
PENRO Sultan Kudarat		1,332,000	1,332,000
Region XIII - CARAGA	23,593,000	5,658,000	5,770,000
Regional Office XIII - Proper	4,893,000	1,349,000	5,770,000
PENRO Agusan del Norte	6,112,000	1,401,000	7,513,000
PENRO Agusan del Sur	5,711,000	1,187,000	6,898,000
PENRO Dinagat Islands	199,000	190,000	389,000
PENRO Surigao del Norte	1,948,000	811,000	2,759,000
PENRO Surigao del Sur	4,730,000	720,000	5,450,000
Permit issuance and monitoring of land and land resource use		39,681,000	39,681,000
National Capital Region (NCR)		25,790,000	25,790,000
Central Office		16,392,000	16,392,000
Land Management Bureau (LMB)		9,000,000	9,000,000
NCR - Proper		398,000	398,000
Region I - Ilocos		1,285,000	1,285,000
Regional Office I - Proper		236,000	236,000
PENRO Ilocos Norte		39,000	39,000
PENRO Ilocos Sur		20,000	20,000
PENRO La Union		50,000	50,000
PENRO Pangasinan		940,000	940,000
Cordillera Administrative Region (CAR)		212,000	212,000
Regional Office CAR - Proper		212,000	212,000
Region II - Cagayan Valley		293,000	293,000
PENRO Cagayan		150,000	150,000
PENRO Isabela		46,000	46,000
PENRO Nueva Vizcaya		97,000	97,000
Region III - Central Luzon		2,272,000	2,272,000
Regional Office III - Proper		1,172,000	1,172,000
PENRO Aurora		107,000	107,000

PENRO Bataan	263,000	263,000
PENRO Bulacan	76,000	76,000
PENRO Nueva Ecija	60,000	60,000
PENRO Tarlac	507,000	507,000
PENRO Zambales	87,000	87,000
<b>Region IYA - CALABARZON</b>	<b>391,000</b>	<b>391,000</b>
Regional Office IYA - Proper	30,000	30,000
PENRO Batangas	185,000	185,000
PENRO Cavite	41,000	41,000
PENRO Laguna	15,000	15,000
PENRO Quezon	110,000	110,000
PENRO Rizal	10,000	10,000
<b>Region IVB - MIMAROPA</b>	<b>1,275,000</b>	<b>1,275,000</b>
Regional Office IV-B - Proper	318,000	318,000
PENRO Marinduque	6,000	6,000
PENRO Oriental Mindoro	346,000	346,000
PENRO Palawan	490,000	490,000
PENRO Romblon	115,000	115,000
<b>Region V - Bicol</b>	<b>2,388,000</b>	<b>2,388,000</b>
Regional Office V - Proper	1,548,000	1,548,000
PENRO Albay	139,000	139,000
PENRO Camarines Norte	79,000	79,000
PENRO Camarines Sur	241,000	241,000
PENRO Catanduanes	83,000	83,000
PENRO Masbate	186,000	186,000
PENRO Sorsogon	112,000	112,000
<b>Region VI - Western Visayas</b>	<b>460,000</b>	<b>460,000</b>
PENRO Aklan	105,000	105,000
PENRO Antique	35,000	35,000
PENRO Capiz	25,000	25,000

PENRO Guimaras	50,000	50,000
PENRO Iloilo	210,000	210,000
PENRO Negros Occidental	35,000	35,000
Region VII - Central Visayas	1,464,000	1,464,000
Regional Office VII - Proper	100,000	100,000
PENRO Bohol	472,000	472,000
PENRO Cebu	697,000	697,000
PENRO Negros Oriental	170,000	170,000
PENRO Siquijor	25,000	25,000
Region VIII - Eastern Visayas	1,290,000	1,290,000
Regional Office VIII - Proper	1,290,000	1,290,000
Region IX - Zamboanga Peninsula	425,000	425,000
Regional Office IX- Proper	113,000	113,000
PENRO Zamboanga del Norte	139,000	139,000
PENRO Zamboanga del Sur	69,000	69,000
PENRO Zamboanga Sibugay	104,000	104,000
Region X - Northern Mindanao	625,000	625,000
Regional Office X - Proper	421,000	421,000
PENRO Camiguin	26,000	26,000
PENRO Lanao del Norte	52,000	52,000
PENRO Misamis Occidental	63,000	63,000
PENRO Misamis Oriental	63,000	63,000
Region XI - Davao	454,000	454,000
Regional Office XI - Proper	317,000	317,000
PENRO Compostela Valley	16,000	16,000
PENRO Davao del Norte	44,000	44,000
PENRO Davao del Sur	41,000	41,000
PENRO Davao Occidental	20,000	20,000
PENRO Davao Oriental	16,000	16,000

<b>Region XII - SOCCSKSARGEN</b>	<b>200,000</b>	<b>200,000</b>
<b>Regional Office XII - Proper</b>	<b>4,000</b>	<b>4,000</b>
<b>PENRO North Cotabato</b>	<b>37,000</b>	<b>37,000</b>
<b>PENRO Sarangani</b>	<b>52,000</b>	<b>52,000</b>
<b>PENRO South Cotabato</b>	<b>56,000</b>	<b>56,000</b>
<b>PENRO Sultan Kudarat</b>	<b>51,000</b>	<b>51,000</b>
<b>Region XIII - CARAGA</b>	<b>857,000</b>	<b>857,000</b>
<b>Regional Office XIII - Proper</b>	<b>543,000</b>	<b>543,000</b>
<b>PENRO Agusan del Norte</b>	<b>85,000</b>	<b>85,000</b>
<b>PENRO Dinagat Islands</b>	<b>63,000</b>	<b>63,000</b>
<b>PENRO Surigao del Norte</b>	<b>52,000</b>	<b>52,000</b>
<b>PENRO Surigao del Sur</b>	<b>114,000</b>	<b>114,000</b>
<b>Issuance of protected area community-based resource management agreement and monitoring of protected areas, wildlife, coastal and marine resources</b>	<b>30,450,000</b>	<b>30,450,000</b>
<b>National Capital Region (NCR)</b>	<b>10,678,000</b>	<b>10,678,000</b>
<b>Central Office</b>	<b>7,500,000</b>	<b>7,500,000</b>
<b>Biodiversity Management Bureau (BMB)</b>	<b>450,000</b>	<b>450,000</b>
<b>NCR - Proper</b>	<b>2,728,000</b>	<b>2,728,000</b>
<b>Region I - Ilocos</b>	<b>300,000</b>	<b>300,000</b>
<b>Regional Office I - Proper</b>	<b>180,000</b>	<b>180,000</b>
<b>PENRO Ilocos Norte</b>	<b>120,000</b>	<b>120,000</b>
<b>Cordillera Administrative Region (CAR)</b>	<b>299,000</b>	<b>299,000</b>
<b>Regional Office CAR - Proper</b>	<b>109,000</b>	<b>109,000</b>
<b>PENRO Abra</b>	<b>35,000</b>	<b>35,000</b>
<b>PENRO Apayao</b>	<b>25,000</b>	<b>25,000</b>
<b>PENRO Benguet</b>	<b>45,000</b>	<b>45,000</b>
<b>PENRO Ifugao</b>	<b>25,000</b>	<b>25,000</b>
<b>PENRO Kalinga</b>	<b>35,000</b>	<b>35,000</b>
<b>PENRO Mt. Province</b>	<b>25,000</b>	<b>25,000</b>

<b>Region II - Cagayan Valley</b>	<b>327,000</b>	<b>327,000</b>
<b>Regional Office II - Proper</b>	<b>7,000</b>	<b>7,000</b>
<b>PENRO Batanes</b>	<b>64,000</b>	<b>64,000</b>
<b>PENRO Cagayan</b>	<b>64,000</b>	<b>64,000</b>
<b>PENRO Isabela</b>	<b>64,000</b>	<b>64,000</b>
<b>PENRO Nueva Vizcaya</b>	<b>64,000</b>	<b>64,000</b>
<b>PENRO Quirino</b>	<b>64,000</b>	<b>64,000</b>
<b>Region III - Central Luzon</b>	<b>581,000</b>	<b>581,000</b>
<b>Regional Office III - Proper</b>	<b>581,000</b>	<b>581,000</b>
<b>Region IVA - CALABARZON</b>	<b>3,635,000</b>	<b>3,635,000</b>
<b>Regional Office IVA - Proper</b>	<b>1,330,000</b>	<b>1,330,000</b>
<b>PENRO Batangas</b>	<b>330,000</b>	<b>330,000</b>
<b>PENRO Cavite</b>	<b>180,000</b>	<b>180,000</b>
<b>PENRO Laguna</b>	<b>480,000</b>	<b>480,000</b>
<b>PENRO Quezon</b>	<b>875,000</b>	<b>875,000</b>
<b>PENRO Rizal</b>	<b>440,000</b>	<b>440,000</b>
<b>Region IVB - MIMAROPA</b>	<b>2,011,000</b>	<b>2,011,000</b>
<b>Regional Office IV-B - Proper</b>	<b>1,286,000</b>	<b>1,286,000</b>
<b>PENRO Marinduque</b>	<b>165,000</b>	<b>165,000</b>
<b>PENRO Occidental Mindoro</b>	<b>225,000</b>	<b>225,000</b>
<b>PENRO Oriental Mindoro</b>	<b>265,000</b>	<b>265,000</b>
<b>PENRO Palawan</b>	<b>45,000</b>	<b>45,000</b>
<b>PENRO Romblon</b>	<b>25,000</b>	<b>25,000</b>
<b>Region V - Bicol</b>	<b>796,000</b>	<b>796,000</b>
<b>Regional Office V - Proper</b>	<b>684,000</b>	<b>684,000</b>
<b>PENRO Albay</b>	<b>22,000</b>	<b>22,000</b>
<b>PENRO Camarines Norte</b>	<b>20,000</b>	<b>20,000</b>
<b>PENRO Camarines Sur</b>	<b>25,000</b>	<b>25,000</b>
<b>PENRO Catanduanes</b>	<b>15,000</b>	<b>15,000</b>
<b>PENRO Masbate</b>	<b>15,000</b>	<b>15,000</b>
<b>PENRO Sorsogon</b>	<b>15,000</b>	<b>15,000</b>

<b>Region VI - Western Visayas</b>	<b>1,126,000</b>	<b>1,126,000</b>
Regional Office VI - Proper	240,000	240,000
PENRO Aklan	76,000	76,000
PENRO Antique	199,000	199,000
PENRO Capiz	147,000	147,000
PENRO Guimaras	40,000	40,000
PENRO Iloilo	153,000	153,000
PENRO Negros Occidental	271,000	271,000
<b>Region VII - Central Visayas</b>	<b>2,840,000</b>	<b>2,840,000</b>
Regional Office VII - Proper	1,037,000	1,037,000
PENRO Bohol	698,000	698,000
PENRO Cebu	607,000	607,000
PENRO Negros Oriental	347,000	347,000
PENRO Siquijor	151,000	151,000
<b>Region VIII - Eastern Visayas</b>	<b>1,830,000</b>	<b>1,830,000</b>
Regional Office VIII - Proper	1,830,000	1,830,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,257,000</b>	<b>1,257,000</b>
Regional Office IX- Proper	889,000	889,000
PENRO Zamboanga del Norte	132,000	132,000
PENRO Zamboanga del Sur	102,000	102,000
PENRO Zamboanga Sibugay	134,000	134,000
<b>Region X - Northern Mindanao</b>	<b>1,335,000</b>	<b>1,335,000</b>
Regional Office X - Proper	415,000	415,000
PENRO Bukidnon	240,000	240,000
PENRO Camiguin	100,000	100,000
PENRO Lanao del Norte	100,000	100,000
PENRO Misamis Occidental	240,000	240,000
PENRO Misamis Oriental	240,000	240,000
<b>Region XI - Davao</b>	<b>894,000</b>	<b>894,000</b>
Regional Office XI - Proper	894,000	894,000



<b>Region XII - SOCCSKSARGEN</b>	<b>1,206,000</b>	<b>1,206,000</b>
<b>Regional Office XII - Proper</b>	<b>341,000</b>	<b>341,000</b>
<b>PENRO North Cotabato</b>	<b>165,000</b>	<b>165,000</b>
<b>PENRO Saranggani</b>	<b>245,000</b>	<b>245,000</b>
<b>PENRO South Cotabato</b>	<b>250,000</b>	<b>250,000</b>
<b>PENRO Sultan Kudarat</b>	<b>205,000</b>	<b>205,000</b>
<b>Region XIII - CARAGA</b>	<b>1,335,000</b>	<b>1,335,000</b>
<b>Regional Office XIII - Proper</b>	<b>485,000</b>	<b>485,000</b>
<b>PENRO Agusan del Norte</b>	<b>135,000</b>	<b>135,000</b>
<b>PENRO Agusan del Sur</b>	<b>145,000</b>	<b>145,000</b>
<b>PENRO Dinagat Islands</b>	<b>92,000</b>	<b>92,000</b>
<b>PENRO Surigao del Norte</b>	<b>368,000</b>	<b>368,000</b>
<b>PENRO Surigao del Sur</b>	<b>110,000</b>	<b>110,000</b>
<b>Operations against illegal environment and natural resources activities</b>	<b>58,168,000</b>	<b>58,168,000</b>
<b>National Capital Region (NCR)</b>	<b>42,732,000</b>	<b>42,732,000</b>
<b>Central Office</b>	<b>42,732,000</b>	<b>42,732,000</b>
<b>Region I - Ilocos</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Regional Office I - Proper</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>PENRO Ilocos Norte</b>	<b>200,000</b>	<b>200,000</b>
<b>PENRO Ilocos Sur</b>	<b>200,000</b>	<b>200,000</b>
<b>PENRO La Union</b>	<b>100,000</b>	<b>100,000</b>
<b>PENRO Pangasinan</b>	<b>300,000</b>	<b>300,000</b>
<b>Cordillera Administrative Region (CAR)</b>	<b>500,000</b>	<b>500,000</b>
<b>Regional Office CAR - Proper</b>	<b>500,000</b>	<b>500,000</b>
<b>Region II - Cagayan Valley</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Regional Office II - Proper</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Region III - Central Luzon</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Regional Office III - Proper</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Region IVA - CALABARZON</b>	<b>500,000</b>	<b>500,000</b>
<b>Regional Office IV-A - Proper</b>	<b>500,000</b>	<b>500,000</b>

<b>Region IVB - MIMAROPA</b>	<b>1,000,000</b>	<b>1,000,000</b>
Regional Office IV-B - Proper	250,000	250,000
PENRO Marinduque	50,000	50,000
PENRO Occidental Mindoro	150,000	150,000
PENRO Oriental Mindoro	150,000	150,000
PENRO Palawan	350,000	350,000
PENRO Romblon	50,000	50,000
<b>Region V - Bicol</b>	<b>500,000</b>	<b>500,000</b>
Regional Office V - Proper	500,000	500,000
<b>Region VI - Western Visayas</b>	<b>573,000</b>	<b>573,000</b>
Regional Office VI - Proper	573,000	573,000
<b>Region VII - Central Visayas</b>	<b>1,000,000</b>	<b>1,000,000</b>
Regional Office VII - Proper	250,000	250,000
PENRO Bohol	200,000	200,000
PENRO Cebu	300,000	300,000
PENRO Negros Oriental	200,000	200,000
PENRO Siquijor	50,000	50,000
<b>Region VIII - Eastern Visayas</b>	<b>500,000</b>	<b>500,000</b>
Regional Office VIII- Proper	500,000	500,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,038,000</b>	<b>1,038,000</b>
Regional Office IX- Proper	738,000	738,000
PENRO Zamboanga del Norte	110,000	110,000
PENRO Zamboanga del Sur	70,000	70,000
PENRO Zamboanga Sibugay	120,000	120,000
<b>Region X - Northern Mindanao</b>	<b>1,625,000</b>	<b>1,625,000</b>
Regional Office X - Proper	901,000	901,000
PENRO Bukidnon	130,000	130,000
PENRO Camiguin	130,000	130,000
PENRO Lanao del Norte	130,000	130,000
PENRO Misamis Occidental	204,000	204,000
PENRO Misamis Oriental	130,000	130,000

Region XI - Davao	1,700,000		1,700,000
Regional Office XI - Proper	1,700,000		1,700,000
Region XII - SOCCSKSARGEN	500,000		500,000
Regional Office XII - Proper	500,000		500,000
Region XIII - CARAGA	1,000,000		1,000,000
Regional Office XIII - Proper	1,000,000		1,000,000
<b>Sub-total, Operations</b>	<b>1,951,590,000</b>	<b>4,551,085,000</b>	<b>7,350,798,000</b>
<b>Total Programs and Activities</b>	<b>2,872,758,000</b>	<b>5,518,975,000</b>	<b>7,500,619,000</b>
<b>Locally-Funded Project(s)</b>			
Water Management	596,170,000		596,170,000
Irrigation Systems	596,170,000		596,170,000
Settlement of Obligations for the Non-Power Component of the San Roque Multi-Purpose Project payable to Public Sector Assets and Liabilities Management (PSALM)	596,170,000		596,170,000
National Capital Region (NCR)	596,170,000		596,170,000
Central Office	596,170,000		596,170,000
Environmental Protection	80,000,000		80,000,000
Waste Management	80,000,000		80,000,000
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48	80,000,000		80,000,000
National Capital Region (NCR)	80,000,000		80,000,000
Central Office	80,000,000		80,000,000
Governance	75,436,000	8,740,000	84,176,000
Public Order and Safety	75,436,000	8,740,000	84,176,000
Implementation of the PAYapa at MASaganang PamayanAN (PAMANA)	75,436,000	8,740,000	84,176,000
National Capital Region (NCR)	75,436,000	8,740,000	84,176,000
Central Office	75,436,000	8,740,000	84,176,000
<b>Sub-total, Locally-Funded Project(s)</b>	<b>751,606,000</b>	<b>8,740,000</b>	<b>760,346,000</b>
<b>Foreign-Assisted Project(s)</b>			
Environmental Protection	261,860,000	407,380,000	669,240,000

Reforestation	261,860,000	407,380,000	669,240,000
Integrated Natural Resources and Environmental Management Project (INREMP)	195,602,000	255,861,000	451,463,000
National Capital Region (NCR)	195,602,000	255,861,000	451,463,000
Central Office	195,602,000	255,861,000	451,463,000
Forestland Management Project	66,258,000	151,519,000	217,777,000
National Capital Region (NCR)	66,258,000	151,519,000	217,777,000
Central Office	66,258,000	151,519,000	217,777,000
Sub-total, Foreign-Assisted Project(s)	261,860,000	407,380,000	669,240,000
Total Project(s)	1,013,466,000	416,120,000	1,429,586,000
TOTAL NEW APPROPRIATIONS	P 2,872,758,000	P 6,532,441,000	P 7,916,739,000
	P17,321,938,000		

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,120,209

## Total Permanent Positions

2,120,209

## Other Compensation Common to All

## Personnel Economic Relief Allowance

232,200

## Representation Allowance

17,982

## Transportation Allowance

17,742

## Clothing and Uniform Allowance

48,375

## Overtime Pay

271

## Year End Bonus

176,686

## Cash Gift

48,375

## Step Increment

11,235

## Productivity Enhancement Incentive

48,375

## Total Other Compensation Common to All

601,241

## Other Compensation for Specific Groups

## Allowance of Attorney's de Officio

1,224

## Total Other Compensation for Specific Groups

1,224

<b>Other Benefits</b>	
PAG-IBIG Contributions	11,587
PhilHealth Contributions	23,250
Employees Compensation Insurance Premiums	11,537
Retirement Gratuity	17,078
Terminal Leave	23,356
<b>Total Other Benefits</b>	<b>86,808</b>
<b>Non-Permanent Positions</b>	
	63,276
<b>Total Personnel Services</b>	<b>2,872,758</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,006,541
Training and Scholarship Expenses	376,994
Supplies and Materials Expenses	789,811
Utility Expenses	242,268
Communication Expenses	215,717
Awards/Rewards and Prizes	2,377
Survey, Research, Exploration and Development Expenses	199,282
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	5,786
Professional Services	1,351,266
General Services	230,305
Repairs and Maintenance	582,611
Financial Assistance/Subsidy	800
Taxes, Insurance Premiums and Other Fees	41,855
Labor and Wages	27,587
Other Maintenance and Operating Expenses	
Advertising Expenses	29,137
Printing and Publication Expenses	34,556
Representation Expenses	90,060
Transportation and Delivery Expenses	14,847
Rent/Lease Expenses	48,632
Membership Dues and Contributions to Organizations	1,824
Subscription Expenses	3,470
Donations	374
Other Maintenance and Operating Expenses	960,531
<b>Total Maintenance and Other Operating Expenses</b>	<b>6,270,581</b>
<b>Total Current Operating Expenditures</b>	<b>9,143,339</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	7,131,699
Buildings and Other Structures	109,204
Machinery and Equipment Outlay	221,809
Transportation Equipment Outlay	45,772
Furniture, Fixtures and Books Outlay	875
<b>Total Capital Outlays</b>	<b>7,509,359</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>16,652,698</b>

**B. Foreign Assisted Project(s)****Current Operating Expenditures****Maintenance and Other Operating Expenses**

Travelling Expenses	34,476
Training and Scholarship Expenses	18,611
Supplies and Materials Expenses	37,066
Utility Expenses	1,970
Communication Expenses	2,341
Survey, Research, Exploration and Development Expenses	6,360
Professional Services	150,332
General Services	300
Repairs and Maintenance	4,180
Other Maintenance and Operating Expenses	
Advertising Expenses	431
Printing and Publication Expenses	260
Representation Expenses	4,670
Transportation and Delivery Expenses	100
Other Maintenance and Operating Expenses	763

<b>Total Maintenance and Other Operating Expenses</b>	<b>261,860</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Land Improvements Outlay	400,315
Machinery and Equipment Outlay	7,065

<b>Total Capital Outlays</b>	<b>407,380</b>
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<b>Total Foreign Assisted Project(s)</b>	<b>669,240</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>17,321,938</b>
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**D. ENVIRONMENTAL MANAGEMENT BUREAU**

For general administration and support and operations, as indicated hereunder.....	P 1,915,205,000
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**New Appropriations, by Program/Projects**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support	P 55,844,000	P 75,396,000	P 171,464,000	P 302,704,000
Operations	129,241,000	922,205,000	561,055,000	1,612,501,000
MFO 1: ENVIRONMENTAL REGULATION SERVICES	129,241,000	922,205,000	561,055,000	1,612,501,000

Total, Programs	185,085,000	997,601,000	732,519,000	1,915,205,000
TOTAL NEW APPROPRIATIONS	P 185,085,000	P 997,601,000	P 732,519,000	P 1,915,205,000

**Special Provision(s)**

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Releases of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Environmental Management Bureau (EMB) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of activities and their corresponding amounts. The Director of EMB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the EMB.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS****General Administration and Support****General Management and Supervision****National Capital Region (NCR)****Central Office****Regional Office - NCR****Region I - Ilocos****Regional Office - I****Cordillera Administrative Region (CAR)****Regional Office - CAR****Region II - Cagayan Valley****Regional Office -II****Region III - Central Luzon****Regional Office - III****Region IVA - CALABARZON****Regional Office - IVA**

P	54,672,000	P	75,396,000	P	171,464,000	P	301,532,000
	23,654,000		48,365,000		67,801,000		139,820,000
	16,975,000		44,168,000		56,601,000		117,744,000
	6,679,000		4,197,000		11,200,000		22,076,000
	1,553,000		1,250,000		4,460,000		7,263,000
	1,553,000		1,250,000		4,460,000		7,263,000
	2,711,000		519,000		5,953,000		9,183,000
	2,711,000		519,000		5,953,000		9,183,000
	5,498,000		774,000		7,800,000		14,072,000
	5,498,000		774,000		7,800,000		14,072,000
	1,117,000		2,082,000		11,200,000		14,399,000
	1,117,000		2,082,000		11,200,000		14,399,000
	4,007,000		2,007,000		5,950,000		11,964,000
	4,007,000		2,007,000		5,950,000		11,964,000

Region IVB - MIMAROPA	3,341,000	1,338,000	5,900,000	10,579,000
Regional Office - IV B	3,341,000	1,338,000	5,900,000	10,579,000
Region V - Bicol	1,095,000	5,558,000	5,000,000	11,653,000
Regional Office - V	1,095,000	5,558,000	5,000,000	11,653,000
Region VI - Western Visayas	1,550,000	874,000	8,480,000	10,904,000
Regional Office - VI	1,550,000	874,000	8,480,000	10,904,000
Region VII - Central Visayas	799,000	3,767,000	11,200,000	15,766,000
Regional Office - VII	799,000	3,767,000	11,200,000	15,766,000
Region VIII - Eastern Visayas	1,142,000	684,000	4,200,000	6,026,000
Regional Office - VIII	1,142,000	684,000	4,200,000	6,026,000
Region IX - Zamboanga Peninsula	1,014,000	2,413,000	6,500,000	9,927,000
Regional Office - IX	1,014,000	2,413,000	6,500,000	9,927,000
Region X - Northern Mindanao	1,809,000	512,000	2,980,000	5,301,000
Regional Office - X	1,809,000	512,000	2,980,000	5,301,000
Region XI - Davao	1,551,000	1,028,000	10,000,000	12,579,000
Regional Office - XI	1,551,000	1,028,000	10,000,000	12,579,000
Region XII - SOCCSKSARGEN	2,400,000	3,240,000	7,680,000	13,320,000
Regional Office - XII	2,400,000	3,240,000	7,680,000	13,320,000
Region XIII - CARAGA	1,431,000	985,000	6,360,000	8,776,000
Regional Office - XIII	1,431,000	985,000	6,360,000	8,776,000
Human Resource Development	458,000			458,000
National Capital Region (NCR)	458,000			458,000
Central Office	458,000			458,000
Administration of Personnel Benefits	714,000			714,000
Region III - Central Luzon	714,000			714,000
Regional Office - III	714,000			714,000
Sub-total, General Administration and Support	55,844,000	75,396,000	171,464,000	302,704,000
Operations				
MFO 1: ENVIRONMENTAL REGULATION SERVICES	129,241,000	922,205,000	561,055,000	1,612,501,000
Planning, Policy Formulation and Management Information System	1,806,000	15,771,000		17,577,000



National Capital Region (NCR)	1,806,000	11,271,000	13,077,000
Central Office	1,422,000	10,971,000	12,393,000
National Capital Region (NCR)	384,000	300,000	684,000
Region I - Ilocos		300,000	300,000
Regional Office - I		300,000	300,000
Cordillera Administrative Region (CAR)		300,000	300,000
Regional Office - CAR		300,000	300,000
Region II - Cagayan Valley		300,000	300,000
Regional Office - II		300,000	300,000
Region III - Central Luzon		300,000	300,000
Regional Office - III		300,000	300,000
Region IVA - CALABARZON		300,000	300,000
Regional Office - IVA		300,000	300,000
Region IVB - MIMAROPA		300,000	300,000
Regional Office - IV B		300,000	300,000
Region V - Bicol		300,000	300,000
Regional Office - V		300,000	300,000
Region VI - Western Visayas		300,000	300,000
Regional Office - VI		300,000	300,000
Region VII - Central Visayas		300,000	300,000
Regional Office - VII		300,000	300,000
Region VIII - Eastern Visayas		300,000	300,000
Regional Office - VIII		300,000	300,000
Region IX - Zamboanga Peninsula		300,000	300,000
Regional Office - IX		300,000	300,000
Region X - Northern Mindanao		300,000	300,000
Regional Office - X		300,000	300,000
Region XI - Davao		300,000	300,000
Regional Office - XI		300,000	300,000
Region XII - SOCCSKSARGEN		300,000	300,000
Regional Office - XII		300,000	300,000

Region XIII - CARAGA	300,000	300,000
Regional Office - XIII	300,000	300,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	2,658,000	12,154,000
National Capital Region (NCR)	2,658,000	7,350,000
Central Office	2,658,000	7,049,000
Regional Office - NCR	301,000	301,000
Region I - Ilocos	435,000	435,000
Regional Office - I	435,000	435,000
Cordillera Administrative Region (CAR)	308,000	308,000
Regional Office - CAR	308,000	308,000
Region II - Cagayan Valley	270,000	270,000
Regional Office - II	270,000	270,000
Region III - Central Luzon	277,000	277,000
Regional Office - III	277,000	277,000
Region IVA - CALABARZON	309,000	309,000
Regional Office - IVA	309,000	309,000
Region IVB - MIMAROPA	291,000	291,000
Regional Office - IV B	291,000	291,000
Region V - Bicol	444,000	444,000
Regional Office - V	444,000	444,000
Region VI - Western Visayas	308,000	308,000
Regional Office - VI	308,000	308,000
Region VII - Central Visayas	270,000	270,000
Regional Office - VII	270,000	270,000
Region VIII - Eastern Visayas	283,000	283,000
Regional Office - VIII	283,000	283,000
Region IX - Zamboanga Peninsula	288,000	288,000
Regional Office - IX	288,000	288,000
Region X - Northern Mindanao	303,000	303,000
Regional Office - X	303,000	303,000

Region XI - Davao	305,000	305,000
Regional Office - XI	305,000	305,000
Region XII - SOCCSKSARGEN	435,000	435,000
Regional Office - XII	435,000	435,000
Region XIII - CARAGA	278,000	278,000
Regional Office - XIII	278,000	278,000
Pollution Research and Laboratory Services	5,609,000	48,608,000
National Capital Region (NCR)	5,609,000	18,273,000
Central Office	5,609,000	16,400,000
Regional Office - NCR	1,873,000	1,873,000
Region I - Ilocos	1,944,000	1,944,000
Regional Office - I	1,944,000	1,944,000
Cordillera Administrative Region (CAR)	1,935,000	1,935,000
Regional Office - CAR	1,935,000	1,935,000
Region II - Cagayan Valley	1,870,000	1,870,000
Regional Office - II	1,870,000	1,870,000
Region III - Central Luzon	1,762,000	1,762,000
Regional Office - III	1,762,000	1,762,000
Region IVA - CALABARZON	1,792,000	1,792,000
Regional Office - IVA	1,792,000	1,792,000
Region IVB - MIMAROPA	1,706,000	1,706,000
Regional Office - IV B	1,706,000	1,706,000
Region V - Bicol	2,807,000	2,807,000
Regional Office - V	2,807,000	2,807,000
Region VI - Western Visayas	2,150,000	2,150,000
Regional Office - VI	2,150,000	2,150,000
Region VII - Central Visayas	2,111,000	2,111,000
Regional Office - VII	2,111,000	2,111,000
Region VIII - Eastern Visayas	1,944,000	1,944,000
Regional Office - VIII	1,944,000	1,944,000

Region IX - Zamboanga Peninsula	2,487,000	2,487,000	2,487,000
Regional Office - IX	2,487,000	2,487,000	2,487,000
Region X - Northern Mindanao	1,970,000	1,970,000	1,970,000
Regional Office - X	1,970,000	1,970,000	1,970,000
Region XI - Davao	2,038,000	2,038,000	2,038,000
Regional Office - XI	2,038,000	2,038,000	2,038,000
Region XII - SOCCSKSARGEN	1,891,000	1,891,000	1,891,000
Regional Office - XII	1,891,000	1,891,000	1,891,000
Region XIII - CARAGA	1,928,000	1,928,000	1,928,000
Regional Office - XIII	1,928,000	1,928,000	1,928,000
Environmental Education and Information	6,678,000	20,170,000	26,848,000
National Capital Region (NCR)	6,678,000	14,170,000	20,848,000
Central Office	6,678,000	13,770,000	20,448,000
Regional Office - NCR	400,000	400,000	400,000
Region I - Ilocos	400,000	400,000	400,000
Regional Office - I	400,000	400,000	400,000
Cordillera Administrative Region (CAR)	400,000	400,000	400,000
Regional Office - CAR	400,000	400,000	400,000
Region II - Cagayan Valley	400,000	400,000	400,000
Regional Office - II	400,000	400,000	400,000
Region III - Central Luzon	400,000	400,000	400,000
Regional Office - III	400,000	400,000	400,000
Region IVA - CALABARZON	400,000	400,000	400,000
Regional Office - IVA	400,000	400,000	400,000
Region IVB - MIMAROPA	400,000	400,000	400,000
Regional Office - IV B	400,000	400,000	400,000
Region V - Bicol	400,000	400,000	400,000
Regional Office - V	400,000	400,000	400,000
Region VI - Western Visayas	400,000	400,000	400,000
Regional Office - VI	400,000	400,000	400,000

Region VII - Central Visayas	400,000		400,000
Regional Office - VII	400,000		400,000
Region VIII - Eastern Visayas	400,000		400,000
Regional Office - VIII	400,000		400,000
Region IX - Zamboanga Peninsula	400,000		400,000
Regional Office - IX	400,000		400,000
Region X - Northern Mindanao	400,000		400,000
Regional Office - X	400,000		400,000
Region XI - Davao	400,000		400,000
Regional Office - XI	400,000		400,000
Region XII - SOCCSKSARGEN	400,000		400,000
Regional Office - XII	400,000		400,000
Region XIII - CARAGA	400,000		400,000
Regional Office - XIII	400,000		400,000
Environmental Management and Pollution Control	104,476,000	337,815,000	340,600,000
Implementation of clean air regulations	57,693,000	134,712,000	309,000,000
National Capital Region (NCR)	10,984,000	70,636,000	309,000,000
Central Office	7,580,000	56,796,000	309,000,000
Regional Office - NCR	3,404,000	13,840,000	17,244,000
Region I - Ilocos	5,397,000	3,539,000	8,936,000
Regional Office - I	5,397,000	3,539,000	8,936,000
Cordillera Administrative Region (CAR)	5,120,000	4,145,000	9,265,000
Regional Office - CAR	5,120,000	4,145,000	9,265,000
Region II - Cagayan Valley	909,000	3,903,000	4,812,000
Regional Office - II	909,000	3,903,000	4,812,000
Region III - Central Luzon	6,325,000	5,909,000	12,234,000
Regional Office - III	6,325,000	5,909,000	12,234,000
Region IVA - CALABARZON	4,076,000	8,070,000	12,146,000
Regional Office - IVA	4,076,000	8,070,000	12,146,000
Region IVB - MIMAROPA	4,220,000	5,039,000	9,259,000
Regional Office - IV B	4,220,000	5,039,000	9,259,000

Region V - Bicol	953,000	3,497,000		4,450,000
Regional Office - V	953,000	3,497,000		4,450,000
Region VI - Western Visayas	4,289,000	5,359,000		9,648,000
Regional Office - VI	4,289,000	5,359,000		9,648,000
Region VII - Central Visayas	690,000	4,239,000		4,929,000
Regional Office - VII	690,000	4,239,000		4,929,000
Region VIII - Eastern Visayas	3,715,000	2,138,000		5,853,000
Regional Office - VIII	3,715,000	2,138,000		5,853,000
Region IX - Zamboanga Peninsula		3,208,000		3,208,000
Regional Office - IX		3,208,000		3,208,000
Region X - Northern Mindanao	4,927,000	4,427,000		9,354,000
Regional Office - X	4,927,000	4,427,000		9,354,000
Region XI - Davao	3,128,000	4,505,000		7,633,000
Regional Office - XI	3,128,000	4,505,000		7,633,000
Region XII - SOCCSKSARGEN	1,170,000	3,038,000		4,208,000
Regional Office - XII	1,170,000	3,038,000		4,208,000
Region XIII - CARAGA	1,790,000	3,060,000		4,850,000
Regional Office - XIII	1,790,000	3,060,000		4,850,000
Implementation of clean water regulations	3,462,000	162,403,000	31,600,000	197,465,000
National Capital Region (NCR)	3,067,000	68,148,000	14,800,000	86,015,000
Central Office		57,624,000	14,800,000	72,424,000
Regional Office - NCR	3,067,000	10,524,000		13,591,000
Region I - Ilocos		6,023,000	2,400,000	8,423,000
Regional Office - I		6,023,000	2,400,000	8,423,000
Cordillera Administrative Region (CAR)		5,575,000	1,200,000	6,775,000
Regional Office - CAR		5,575,000	1,200,000	6,775,000
Region II - Cagayan Valley		6,296,000	1,200,000	7,496,000
Regional Office - II		6,296,000	1,200,000	7,496,000
Region III - Central Luzon		7,332,000		7,332,000
Regional Office - III		7,332,000		7,332,000

Region IVA - CALABARZON	9,201,000	1,200,000	10,401,000
Regional Office - IVA	9,201,000	1,200,000	10,401,000
Region IVB - MIMAROPA	7,226,000	1,200,000	8,426,000
Regional Office - IV B	7,226,000	1,200,000	8,426,000
Region V - Bicol	5,352,000		5,352,000
Regional Office - V	5,352,000		5,352,000
Region VI - Western Visayas	395,000	8,243,000	8,638,000
Regional Office - VI	395,000	8,243,000	8,638,000
Region VII - Central Visayas	5,777,000	1,200,000	6,977,000
Regional Office - VII	5,777,000	1,200,000	6,977,000
Region VIII - Eastern Visayas	5,141,000	2,400,000	7,541,000
Regional Office - VIII	5,141,000	2,400,000	7,541,000
Region IX - Zamboanga Peninsula	4,960,000	1,200,000	6,160,000
Regional Office - IX	4,960,000	1,200,000	6,160,000
Region X - Northern Mindanao	6,067,000	2,400,000	8,467,000
Regional Office - X	6,067,000	2,400,000	8,467,000
Region XI - Davao	6,736,000	1,200,000	7,936,000
Regional Office - XI	6,736,000	1,200,000	7,936,000
Region XII - SOCCSKSARGEN	5,657,000		5,657,000
Regional Office - XII	5,657,000		5,657,000
Region XIII - CARAGA	4,669,000	1,200,000	5,869,000
Regional Office - XIII	4,669,000	1,200,000	5,869,000
Environmental impact assessments	43,321,000	40,700,000	84,021,000
National Capital Region (NCR)	4,027,000	17,589,000	21,616,000
Central Office	2,795,000	13,553,000	16,348,000
Regional Office - NCR	1,232,000	4,036,000	5,268,000
Region I - Ilocos	776,000	1,178,000	1,954,000
Regional Office - I	776,000	1,178,000	1,954,000
Cordillera Administrative Region (CAR)	3,712,000	1,656,000	5,368,000
Regional Office -CAR	3,712,000	1,656,000	5,368,000

Region II - Cagayan Valley	3,469,000	1,209,000		4,678,000
Regional Office - II	3,469,000	1,209,000		4,678,000
Region III - Central Luzon	3,628,000	2,378,000		6,006,000
Regional Office - III	3,628,000	2,378,000		6,006,000
Region IVA - CALABARZON	3,766,000	3,003,000		6,769,000
Regional Office - IVA	3,766,000	3,003,000		6,769,000
Region IVB - MIMAROPA	3,324,000	1,796,000		5,120,000
Regional Office - IV B	3,324,000	1,796,000		5,120,000
Region V - Bicol	3,532,000	1,128,000		4,660,000
Regional Office - V	3,532,000	1,128,000		4,660,000
Region VI - Western Visayas	963,000	2,011,000		2,974,000
Regional Office - VI	963,000	2,011,000		2,974,000
Region VII - Central Visayas	4,428,000	1,650,000		6,078,000
Regional Office - VII	4,428,000	1,650,000		6,078,000
Region VIII - Eastern Visayas	1,757,000	935,000		2,692,000
Regional Office - VIII	1,757,000	935,000		2,692,000
Region IX - Zamboanga Peninsula	2,784,000	863,000		3,647,000
Regional Office - IX	2,784,000	863,000		3,647,000
Region X - Northern Mindanao	1,959,000	1,917,000		3,876,000
Regional Office - X	1,959,000	1,917,000		3,876,000
Region XI - Davao	882,000	1,564,000		2,446,000
Regional Office - XI	882,000	1,564,000		2,446,000
Region XII - SOCCSKSARGEN	3,370,000	837,000		4,207,000
Regional Office - XII	3,370,000	837,000		4,207,000
Region XIII - CARAGA	944,000	986,000		1,930,000
Regional Office - XIII	944,000	986,000		1,930,000
Toxic Substances and Wastes Management	8,014,000	487,687,000	151,900,000	647,601,000
Implementation of ecological solid waste management regulations	3,718,000	436,303,000	151,900,000	591,921,000
National Capital Region (NCR)	3,718,000	408,594,000	151,900,000	564,212,000
Central Office	1,259,000	406,800,000	151,900,000	559,959,000
Regional Office - NCR	2,459,000	1,794,000		4,253,000



Region I - Ilocos	2,299,000	2,299,000
Regional Office - I	2,299,000	2,299,000
Cordillera Administrative Region (CAR)	1,490,000	1,490,000
Regional Office - CAR	1,490,000	1,490,000
Region II - Cagayan Valley	1,693,000	1,693,000
Regional Office - II	1,693,000	1,693,000
Region III - Central Luzon	2,325,000	2,325,000
Regional Office - III	2,325,000	2,325,000
Region IVA - CALABARZON	1,798,000	1,798,000
Regional Office - IVA	1,798,000	1,798,000
Region IVB - MIMAROPA	1,266,000	1,266,000
Regional Office - IV B	1,266,000	1,266,000
Region V - Bicol	3,171,000	3,171,000
Regional Office - V	3,171,000	3,171,000
Region VI - Western Visayas	1,363,000	1,363,000
Regional Office - VI	1,363,000	1,363,000
Region VII - Central Visayas	1,190,000	1,190,000
Regional Office - VII	1,190,000	1,190,000
Region VIII - Eastern Visayas	2,772,000	2,772,000
Regional Office - VIII	2,772,000	2,772,000
Region IX - Zamboanga Peninsula	1,106,000	1,106,000
Regional Office - IX	1,106,000	1,106,000
Region X - Northern Mindanao	1,410,000	1,410,000
Regional Office - X	1,410,000	1,410,000
Region XI - Davao	1,207,000	1,207,000
Regional Office - XI	1,207,000	1,207,000
Region XII - SOCCSKSARGEN	1,808,000	1,808,000
Regional Office - XII	1,808,000	1,808,000
Region XIII - CARAGA	2,811,000	2,811,000
Regional Office - XIII	2,811,000	2,811,000

Implementation of toxic substances and hazardous waste management regulations	4,296,000	51,384,000	55,680,000
National Capital Region (NCR)	4,296,000	25,590,000	29,886,000
Central Office		19,190,000	19,190,000
Regional Office - NCR	4,296,000	6,400,000	10,696,000
Region I - Ilocos		2,079,000	2,079,000
Regional Office - I		2,079,000	2,079,000
Cordillera Administrative Region (CAR)		911,000	911,000
Regional Office - CAR		911,000	911,000
Region II - Cagayan Valley		1,195,000	1,195,000
Regional Office - II		1,195,000	1,195,000
Region III - Central Luzon		3,243,000	3,243,000
Regional Office - III		3,243,000	3,243,000
Region IVA - CALABARZON		3,724,000	3,724,000
Regional Office - IVA		3,724,000	3,724,000
Region IVB - MIMAROPA		917,000	917,000
Regional Office - IV B		917,000	917,000
Region V - Bicol		1,966,000	1,966,000
Regional Office - V		1,966,000	1,966,000
Region VI - Western Visayas		1,870,000	1,870,000
Regional Office - VI		1,870,000	1,870,000
Region VII - Central Visayas		1,837,000	1,837,000
Regional Office - VII		1,837,000	1,837,000
Region VIII - Eastern Visayas		1,397,000	1,397,000
Regional Office - VIII		1,397,000	1,397,000
Region IX - Zamboanga Peninsula		641,000	641,000
Regional Office - IX		641,000	641,000
Region X - Northern Mindanao		1,096,000	1,096,000
Regional Office - X		1,096,000	1,096,000
Region XI - Davao		1,798,000	1,798,000
Regional Office - XI		1,798,000	1,798,000

Region XII - SOCCSKSARGEN	1,756,000	1,756,000
Regional Office - XII	1,756,000	1,756,000
Region XIII - CARAGA	1,364,000	1,364,000
Regional Office - XIII	1,364,000	1,364,000
Sub-total, Operations	129,241,000	922,205,000
Total Programs and Activities	185,085,000	997,601,000
TOTAL NEW APPROPRIATIONS	P 185,085,000	P 997,601,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

146,744

## Total Permanent Positions

146,744

## Other Compensation Common to All

## Personnel Economic Relief Allowance

11,808

## Representation Allowance

1,416

## Transportation Allowance

1,416

## Clothing and Uniform Allowance

2,460

## Year End Bonus

12,228

## Cash Gift

2,460

## Step Increment

737

## Productivity Enhancement Incentive

2,460

## Total Other Compensation Common to All

34,985

## Other Benefits

## PAG-IBIG Contributions

588

## PhilHealth Contributions

1,466

## Employees Compensation Insurance Premiums

588

## Terminal Leave

714

## Total Other Benefits

3,356

## Total Personnel Services

185,085

## Maintenance and Other Operating Expenses

## Travelling Expenses

132,990

## Training and Scholarship Expenses

99,404

## GENERAL APPROPRIATIONS ACT, FY 2016

Supplies and Materials Expenses	121,490
Utility Expenses	21,163
Communication Expenses	13,004
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,869
Professional Services	348,365
General Services	142,910
Repairs and Maintenance	49,510
Financial Assistance/Subsidy	25,000
Taxes, Insurance Premiums and Other Fees	3,298
Other Maintenance and Operating Expenses	
Advertising Expenses	2,928
Printing and Publication Expenses	16,601
Representation Expenses	11,379
Transportation and Delivery Expenses	1,634
Rent/Lease Expenses	5,139
Membership Dues and Contributions to Organizations	210
Subscription Expenses	511
Other Maintenance and Operating Expenses	196
Total Maintenance and Other Operating Expenses	997,601
Total Current Operating Expenditures	1,182,686
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	207,593
Machinery and Equipment Outlay	455,054
Transportation Equipment Outlay	27,600
Furniture, fixtures and Books Outlay	42,272
Total Capital Outlays	732,519
Total Programs/Locally-Funded Project(s)	1,915,205
TOTAL NEW APPROPRIATIONS	1,915,205

## C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,024,957,000  
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New Appropriations, by Program/Projects  
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 134,553,000 P	63,514,000 P	8,328,000 P	206,395,000
Support to Operations	40,418,000	30,284,000		70,702,000

Operations	164,358,000	562,902,000	20,600,000	747,860,000
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	27,112,000	500,206,000	20,600,000	547,918,000
MFO 2: MINING REGULATION SERVICES	137,246,000	62,696,000		199,942,000
Total, Programs	339,329,000	656,700,000	28,928,000	1,024,957,000
TOTAL NEW APPROPRIATIONS	P 339,329,000	P 656,700,000	P 28,928,000	P 1,024,957,000

**Special Provision(s)**

1. **Income from Royalties.** In addition to the amounts appropriated herein, Twenty-Four Million Two Hundred Nine Thousand Pesos (P24,209,000) for MOOE and for Capital Outlays requirements of the Mines Geo-Sciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations shall be used for special projects and administrative expenses in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

The MGB shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Director of MGB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the MGB.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS****General Administration and Support**

General Management and Supervision	P 131,157,000	P 55,441,000	P 8,328,000	P 194,926,000
National Capital Region (NCR)	27,153,000	4,573,000	8,328,000	40,054,000
Central Office	27,153,000	4,573,000	8,328,000	40,054,000
Region I - Ilocos	5,114,000	2,509,000		7,623,000
Regional Office - I	5,114,000	2,509,000		7,623,000
Cordillera Administrative Region (CAR)	8,323,000	2,405,000		10,728,000
Regional Office - CAR	8,323,000	2,405,000		10,728,000
Region II - Cagayan Valley	8,366,000	4,335,000		12,701,000
Regional Office - II	8,366,000	4,335,000		12,701,000
Region III - Central Luzon	8,358,000	3,717,000		12,075,000
Regional Office - III	8,358,000	3,717,000		12,075,000

Region IVA - CALABARZON	7,901,000	4,438,000	12,339,000
Regional Office - IVA	7,901,000	4,438,000	12,339,000
Region IVB - MIMAROPA	1,238,000	3,297,000	4,535,000
Regional Office - IV B	1,238,000	3,297,000	4,535,000
Region V - Bicol	7,108,000	3,438,000	10,546,000
Regional Office - V	7,108,000	3,438,000	10,546,000
Region VI - Western Visayas	7,026,000	3,369,000	10,395,000
Regional Office - VI	7,026,000	3,369,000	10,395,000
Region VII - Central Visayas	6,927,000	2,833,000	9,760,000
Regional Office - VII	6,927,000	2,833,000	9,760,000
Region VIII - Eastern Visayas	6,385,000	3,260,000	9,645,000
Regional Office - VIII	6,385,000	3,260,000	9,645,000
Region IX - Zamboanga Peninsula	9,098,000	3,954,000	13,052,000
Regional Office - IX	9,098,000	3,954,000	13,052,000
Region X - Northern Mindanao	4,619,000	3,168,000	7,787,000
Regional Office - X	4,619,000	3,168,000	7,787,000
Region XI - Davao	8,631,000	2,063,000	10,694,000
Regional Office - XI	8,631,000	2,063,000	10,694,000
Region XII - SOCCSKSARGEN	8,253,000	5,016,000	13,269,000
Regional Office - XII	8,253,000	5,016,000	13,269,000
Region XIII - CARAGA	6,657,000	3,066,000	9,723,000
Regional Office - XIII	6,657,000	3,066,000	9,723,000
Human Resource Development		8,073,000	8,073,000
National Capital Region (NCR)		8,073,000	8,073,000
Central Office		8,073,000	8,073,000
Administration of Personnel Benefits	3,396,000		3,396,000
National Capital Region (NCR)	1,232,000		1,232,000
Central Office	1,232,000		1,232,000
Region IVA - CALABARZON	773,000		773,000
Regional Office - IVA	773,000		773,000

Region VII - Central Visayas	86,000		86,000
Regional Office - VII	86,000		86,000
Region XI - Davao	1,305,000		1,305,000
Regional Office - XI	1,305,000		1,305,000
Sub-total, General Administration and Support	134,553,000	63,514,000	8,328,000
Support to Operations			
Planning and Policy Formulation	4,011,000	12,767,000	16,778,000
National Capital Region (NCR)	4,011,000	12,767,000	16,778,000
Central Office	4,011,000	12,767,000	16,778,000
Mineral Economics, Information and Publications	6,374,000	9,646,000	16,020,000
National Capital Region (NCR)	6,374,000	9,646,000	16,020,000
Central Office	6,374,000	9,646,000	16,020,000
Research and Development	30,033,000	7,871,000	37,904,000
National Capital Region (NCR)	30,033,000	7,871,000	37,904,000
Central Office	30,033,000	7,871,000	37,904,000
Sub-total, Support to Operations	40,418,000	30,284,000	70,702,000
Operations			
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	27,112,000	500,206,000	20,600,000
Mineral Resource Services	2,034,000	15,818,000	17,852,000
National Capital Region (NCR)	2,034,000		2,034,000
Central Office	2,034,000		2,034,000
Region I - Ilocos		1,306,000	1,306,000
Regional Office - I		1,306,000	1,306,000
Cordillera Administrative Region (CAR)		1,118,000	1,118,000
Regional Office - CAR		1,118,000	1,118,000
Region II - Cagayan Valley		1,027,000	1,027,000
Regional Office - II		1,027,000	1,027,000
Region III - Central Luzon		1,049,000	1,049,000
Regional Office - III		1,049,000	1,049,000
Region IVA - CALABARZON		1,115,000	1,115,000
Regional Office - IVA		1,115,000	1,115,000

Region IVB - MIMAROPA	1,390,000	1,390,000		
Regional Office - IV B	1,390,000	1,390,000		
Region V - Bicol	1,648,000	1,648,000		
Regional Office - V	1,648,000	1,648,000		
Region VI - Western Visayas	799,000	799,000		
Regional Office - VI	799,000	799,000		
Region VII - Central Visayas	543,000	543,000		
Regional Office - VII	543,000	543,000		
Region VIII - Eastern Visayas	887,000	887,000		
Regional Office - VIII	887,000	887,000		
Region IX - Zamboanga Peninsula	836,000	836,000		
Regional Office - IX	836,000	836,000		
Region X - Northern Mindanao	1,595,000	1,595,000		
Regional Office - X	1,595,000	1,595,000		
Region XI - Davao	453,000	453,000		
Regional Office - XI	453,000	453,000		
Region XII - SOCCSKSARGEN	623,000	623,000		
Regional Office - XII	623,000	623,000		
Region XIII - CARAGA	1,429,000	1,429,000		
Regional Office - XIII	1,429,000	1,429,000		
Geosciences Development Services	25,078,000	484,388,000	20,600,000	530,066,000
National Capital Region (NCR)		216,984,000	17,800,000	234,784,000
Central Office		216,984,000	17,800,000	234,784,000
Region I - Ilocos	1,750,000	17,693,000		19,443,000
Regional Office - I	1,750,000	17,693,000		19,443,000
Cordillera Administrative Region (CAR)	1,979,000	19,210,000		21,189,000
Regional Office - CAR	1,979,000	19,210,000		21,189,000
Region II - Cagayan Valley	1,332,000	16,719,000		18,051,000
Regional Office - II	1,332,000	16,719,000		18,051,000
Region III - Central Luzon	1,207,000	17,157,000		18,364,000
Regional Office - III	1,207,000	17,157,000		18,364,000



Region IVA - CALABARZON	4,480,000	16,401,000		20,881,000
Regional Office - IVA	4,480,000	16,401,000		20,881,000
Region IVB - MIMAROPA	2,126,000	16,426,000	1,400,000	19,952,000
Regional Office - IV B	2,126,000	16,426,000	1,400,000	19,952,000
Region V - Bicol	1,589,000	16,780,000		18,369,000
Regional Office - V	1,589,000	16,780,000		18,369,000
Region VI - Western Visayas	880,000	17,311,000		18,191,000
Regional Office - VI	880,000	17,311,000		18,191,000
Region VII - Central Visayas	1,585,000	20,816,000	1,400,000	23,801,000
Regional Office - VII	1,585,000	20,816,000	1,400,000	23,801,000
Region VIII - Eastern Visayas	243,000	17,605,000		17,848,000
Regional Office - VIII	243,000	17,605,000		17,848,000
Region IX - Zamboanga Peninsula	1,552,000	17,884,000		19,436,000
Regional Office - IX	1,552,000	17,884,000		19,436,000
Region X - Northern Mindanao	1,997,000	18,602,000		20,599,000
Regional Office - X	1,997,000	18,602,000		20,599,000
Region XI - Davao	853,000	18,650,000		19,503,000
Regional Office - XI	853,000	18,650,000		19,503,000
Region XII - SOCCSKSARGEN	1,073,000	18,227,000		19,300,000
Regional Office - XII	1,073,000	18,227,000		19,300,000
Region XIII - CARAGA	2,432,000	17,923,000		20,355,000
Regional Office - XIII	2,432,000	17,923,000		20,355,000
MFO 2: MINING REGULATION SERVICES	137,246,000	62,696,000		199,942,000
Mineral Lands Administration	137,246,000	62,696,000		199,942,000
National Capital Region (NCR)	19,010,000	13,607,000		32,617,000
Central Office	19,010,000	13,607,000		32,617,000
Region I - Ilocos	8,778,000	5,854,000		14,632,000
Regional Office - I	8,778,000	5,854,000		14,632,000
Cordillera Administrative Region (CAR)	10,201,000	3,349,000		13,550,000
Regional Office - CAR	10,201,000	3,349,000		13,550,000

## GENERAL APPROPRIATIONS ACT, FY 2016

Region II - Cagayan Valley	7,164,000	2,657,000	9,821,000
Regional Office - II	7,164,000	2,657,000	9,821,000
Region III - Central Luzon	9,215,000	3,684,000	12,899,000
Regional Office - III	9,215,000	3,684,000	12,899,000
Region IVA - CALABARZON	7,476,000	2,407,000	9,883,000
Regional Office - IVA	7,476,000	2,407,000	9,883,000
Region IVB - MIMAROPA	3,168,000	2,134,000	5,302,000
Regional Office - IV B	3,168,000	2,134,000	5,302,000
Region V - Bicol	7,580,000	2,982,000	10,562,000
Regional Office - V	7,580,000	2,982,000	10,562,000
Region VI - Western Visayas	9,606,000	3,204,000	12,810,000
Regional Office - VI	9,606,000	3,204,000	12,810,000
Region VII - Central Visayas	8,378,000	5,020,000	13,398,000
Regional Office - VII	8,378,000	5,020,000	13,398,000
Region VIII - Eastern Visayas	8,823,000	3,088,000	11,911,000
Regional Office - VIII	8,823,000	3,088,000	11,911,000
Region IX - Zamboanga Peninsula	7,110,000	2,511,000	9,621,000
Regional Office - IX	7,110,000	2,511,000	9,621,000
Region X - Northern Mindanao	6,811,000	2,191,000	9,002,000
Regional Office - X	6,811,000	2,191,000	9,002,000
Region XI - Davao	6,883,000	2,897,000	9,780,000
Regional Office - XI	6,883,000	2,897,000	9,780,000
Region XII - SOCCSKSARGEN	11,154,000	3,027,000	14,181,000
Regional Office - XII	11,154,000	3,027,000	14,181,000
Region XIII - CARAGA	5,889,000	4,084,000	9,973,000
Regional Office - XIII	5,889,000	4,084,000	9,973,000
Sub-total, Operations	164,358,000	562,902,000	747,860,000
Total Programs and Activities	339,329,000	656,700,000	1,024,957,000
TOTAL NEW APPROPRIATIONS	P 339,329,000	P 656,700,000	P 1,024,957,000

**New Appropriations, by Object of Expenditures**

=====

**(In Thousand Pesos)****A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****266,565****Total Permanent Positions****266,565****Other Compensation Common to All****Personnel Economic Relief Allowance****19,776****Representation Allowance****2,106****Transportation Allowance****2,106****Clothing and Uniform Allowance****4,120****Year End Bonus****22,216****Cash Gift****4,120****Step Increment****1,271****Productivity Enhancement Incentive****4,120****Total Other Compensation Common to All****59,835****Other Compensation for Specific Groups****Magna Carta for Public Health Workers****5,010****Total Other Compensation for Specific Groups****5,010****Other Benefits****PAG-IBIG Contributions****990****PhilHealth Contributions****2,543****Employees Compensation Insurance Premiums****990****Retirement Gratuity****1,613****Terminal Leave****1,783****Total Other Benefits****7,919****Total Personnel Services****339,329****Maintenance and Other Operating Expenses****Travelling Expenses****162,321****Training and Scholarship Expenses****14,769****Supplies and Materials Expenses****77,296****Utility Expenses****28,898****Communication Expenses****17,039****Survey, Research, Exploration and Development Expenses****55****Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses****1,588****Professional Services****73,324**

General Services	44,444
Repairs and Maintenance	33,015
Taxes, Insurance Premiums and Other Fees	3,814
Other Maintenance and Operating Expenses	
Advertising Expenses	278
Printing and Publication Expenses	106,058
Representation Expenses	39,263
Transportation and Delivery Expenses	35,486
Rent/Lease Expenses	7,726
Membership Dues and Contributions to Organizations	176
Subscription Expenses	10,905
Other Maintenance and Operating Expenses	245
Total Maintenance and Other Operating Expenses	656,700
Total Current Operating Expenditures	996,029
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	21,381
Transportation Equipment Outlay	5,600
Intangible Assets Outlay	1,947
Total Capital Outlays	28,928
Total Programs/Locally-Funded Project(s)	1,024,957
TOTAL NEW APPROPRIATIONS	1,024,957

## D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 1,400,143,000

New Appropriations, by Program/Projects  
=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 44,627,000	P 33,912,000	P 14,510,000	P 93,049,000
Operations	227,292,000	850,017,000	148,740,000	1,226,049,000
NFO 1: PROVISION OF MAPPING SERVICES	227,292,000	850,017,000	148,740,000	1,226,049,000
Total, Programs	271,919,000	883,929,000	163,250,000	1,319,098,000

**PROJECT(S)**

Locally-funded Project(s)	4,372,000	76,673,000	81,045,000
Total, Project(s)	4,372,000	76,673,000	81,045,000
TOTAL NEW APPROPRIATIONS	P 271,919,000	P 888,301,000	P 239,923,000 P 1,400,143,000

**Special Provision(s)**

1. **Coastal Resource Mapping.** The amount of Ten Million Six Hundred Eighty Six Thousand Pesos (P10,686,000) appropriated herein shall be used for coastal resource mapping and released upon submission to the DENR of the coastal resource maps of at least 1:10,000 scale indicating the FY 2015 targets and actual accomplishments.

2. **Provision of Topographic Maps.** The amount of Three Hundred Ninety Eight Million Pesos (P398,000,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made available at no cost to National Government Agencies, for use in the performance of the latter's mandates.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support				
General Management and Supervision	P 36,369,000	P 32,530,000	P 14,510,000	P 83,409,000
Human Resource Development		1,382,000		1,382,000
Administration of Personnel Benefits	8,258,000			8,258,000
Sub-total, General Administration and Support	44,627,000	33,912,000	14,510,000	93,049,000
Operations				
NFO 1: PROVISION OF MAPPING SERVICES	227,292,000	850,017,000	148,740,000	1,226,049,000
Hydrographic and Oceanographic Surveys and Nautical Charting	118,309,000	215,340,000	147,780,000	481,429,000
Topographic Base Mapping and Geodetic Surveys	42,226,000	584,089,000		626,315,000
Resource Assessment and Mapping	35,589,000	39,392,000	960,000	75,941,000
Data Processing, Updating including Resource Information Management and Statistical Services	31,168,000	11,196,000		42,364,000
Sub-total, Operations	227,292,000	850,017,000	148,740,000	1,226,049,000
Total Programs and Activities	271,919,000	883,929,000	163,250,000	1,319,098,000

**PROJECT(S)****Locally Funded Project(s)**

Environmental Protection	4,372,000	76,673,000	81,045,000
Reforestation	4,372,000	76,673,000	81,045,000
MANRIA Geospatial Data Infrastructure	4,372,000	76,673,000	81,045,000
Sub-total, Locally-Funded Project(s)	4,372,000	76,673,000	81,045,000
Total Project(s)	4,372,000	76,673,000	81,045,000

**TOTAL NEW APPROPRIATIONS**

P 271,919,000 P 888,301,000 P 239,923,000 P 1,400,143,000

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary 121,561

Total Permanent Positions 121,561

**Other Compensation Common to All**

Personnel Economic Relief Allowance 9,384

Representation Allowance 1,644

Transportation Allowance 1,644

Clothing and Uniform Allowance 1,955

Overtime Pay 1,445

Year End Bonus 10,130

Cash Gift 1,955

Step Increment 598

Productivity Enhancement Incentive 1,955

Total Other Compensation Common to All 30,710

**Other Compensation for Specific Groups**

Other Personnel Benefits 315

Other Compensation for Specific Groups 315

**Other Benefits**

PAG-IBIG Contributions 469

PhilHealth Contributions 1,209

Employees Compensation Insurance Premiums 469

Retirement Gratuity	1,264
Terminal Leave	453
Total Other Benefits	3,864
Total Civilian Personnel	156,450
Military/Uniformed Personnel	
Basic Pay	
Base Pay	55,015
Total Basic Pay	55,015
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,520
Clothing/ Uniform Allowance	1,150
Subsistence Allowance	12,593
Laundry Allowance	99
Quarters Allowance	1,628
Longevity Pay	16,705
Year-end Bonus	4,585
Cash Gift	1,150
Productivity Enhancement Incentive	1,150
Total Other Compensation Common to All	44,580
Other Compensation for Specific Groups	
Hazard Duty Pay	662
Sea Duty Pay	7,452
Lump-Sum for Filling of Positions - Military Uniformed Personnel (MUP)	4,106
Total Other Compensation for Specific Groups	12,220
Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	276
PhilHealth Contributions	650
Employees Compensation Insurance Premiums	276
Terminal Leave	2,435
Total Other Benefits	3,654
Total Personnel Services	271,919
Maintenance and Other Operating Expenses	
Travelling Expenses	77,657
Training and Scholarship Expenses	10,834
Supplies and Materials Expenses	157,499
Utility Expenses	25,809
Communication Expenses	13,349
Survey, Research, Exploration and Development Expenses	63,048
Professional Services	399,948
Repairs and Maintenance	103,084
Taxes, Insurance Premiums and Other Fees	9,753
Other Maintenance and Operating Expenses	
Advertising Expenses	248

Representation Expenses	2,158
Transportation and Delivery Expenses	22,729
Rent/Lease Expenses	1,676
Subscription Expenses	509
<b>Total Maintenance and Other Operating Expenses</b>	<b>888,301</b>
<b>Total Current Operating Expenditures</b>	<b>1,160,220</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	56,660
Infrastructure Outlay	183,263
Machinery and Equipment Outlay	
<b>Total Capital Outlays</b>	<b>239,923</b>
<b>Total Programs/locally-Funded Project(s)</b>	<b>1,400,143</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,400,143</b>

**E. NATIONAL WATER RESOURCES BOARD**

For general administration and support, and operations, as indicated hereunder.....P 109,042,000

**New Appropriations, by Program/Projects**

=====

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 11,240,000	P 6,947,000	P 7,010,000	P 25,197,000
Operations	27,931,000	37,714,000	18,200,000	83,845,000
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	9,917,000	19,601,000	15,200,000	44,718,000
MFO 2: WATER REGULATION SERVICES	18,014,000	18,113,000	3,000,000	39,127,000
<b>Total, Programs</b>	<b>39,171,000</b>	<b>44,661,000</b>	<b>25,210,000</b>	<b>109,042,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 39,171,000</b>	<b>P 44,661,000</b>	<b>P 25,210,000</b>	<b>P 109,042,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====



<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 10,573,000	P 6,947,000	P 7,010,000	P 24,530,000
Administration of Personnel Benefits	667,000			667,000
Sub-total, General Administration and Support	11,240,000	6,947,000	7,010,000	25,197,000
Operations				
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	9,917,000	19,601,000	15,200,000	44,718,000
Evaluation, Integration and Coordination of Water Resources Plans and Programs	9,917,000	19,601,000	15,200,000	44,718,000
MFO 2: WATER REGULATION SERVICES	18,014,000	18,113,000	3,000,000	39,127,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	11,049,000	3,806,000		14,855,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	6,965,000	14,307,000	3,000,000	24,272,000
Sub-total, Operations	27,931,000	37,714,000	18,200,000	83,845,000
Total Programs and Activities	39,171,000	44,661,000	25,210,000	109,042,000
TOTAL NEW APPROPRIATIONS	P 39,171,000	P 44,661,000	P 25,210,000	P 109,042,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)Current Operating ExpendituresPersonnel ServicesCivilian PersonnelPermanent PositionsBasic Salary

30,562

Total Permanent Positions

30,562

Other Compensation Common to AllPersonnel Economic Relief Allowance  
Representation Allowance

2,088

510

Transportation Allowance	510
Clothing and Uniform Allowance	435
Honoraria	195
Year End Bonus	2,547
Cash Gift	435
Step Increment	136
Productivity Enhancement Incentive	435
<b>Total Other Compensation Common to All</b>	<b>7,291</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	103
PhilHealth Contributions	281
Employees Compensation Insurance Premiums	103
Terminal Leave	667
<b>Total Other Benefits</b>	<b>1,154</b>
<b>Non-Permanent Positions</b>	<b>164</b>
<b>Total Personnel Services</b>	<b>39,171</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	9,560
Training and Scholarship Expenses	1,529
Supplies and Materials Expenses	2,888
Utility Expenses	2,061
Communication Expenses	1,469
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	23,734
General Services	1,150
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	210
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	478
Representation Expenses	657
Transportation and Delivery Expenses	20
Rent/Lease Expenses	80
Subscription Expenses	40
<b>Total Maintenance and Other Operating Expenses</b>	<b>44,661</b>
<b>Total Current Operating Expenditures</b>	<b>83,832</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,200
Machinery and Equipment Outlay	7,010
Transportation Equipment Outlay	3,000
<b>Total Capital Outlays</b>	<b>25,210</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>109,042</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>109,042</b>

## F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 71,835,000  
=====

New Appropriations, by Program/Projects  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 13,738,000	P 10,194,000	P 2,294,000	P 26,226,000
Operations	19,799,000	19,570,000	6,240,000	45,609,000
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	7,282,000	10,966,000	2,640,000	20,888,000
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	12,517,000	8,604,000	3,600,000	24,721,000
Total, Programs	33,537,000	29,764,000	8,534,000	71,835,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 33,537,000</b>	<b>P 29,764,000</b>	<b>P 8,534,000</b>	<b>P 71,835,000</b>

**Special Provision(s)**

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Six Hundred Thousand Pesos (P600,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Section 29 of R.A. No. 9147.

Release of Funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PCSD shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by the way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted in the PCSDS website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 13,434,000	P 10,194,000	P 2,294,000	P 25,922,000

Administration of Personnel Benefits	304,000			304,000
Sub-total, General Administration and Support	13,738,000	10,194,000	2,294,000	26,226,000
Operations				
NFO 1: PALAMAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	7,282,000	10,966,000	2,640,000	20,888,000
Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	7,282,000	10,966,000	2,640,000	20,888,000
NFO 2: PALAMAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	12,517,000	8,604,000	3,600,000	24,721,000
Operation of Strategic Environmental Plan (SEP) Clearance System	9,371,000	3,808,000	3,600,000	16,779,000
Implementation of Rules and Regulations	3,146,000	4,796,000		7,942,000
Sub-total, Operations	19,799,000	19,570,000	6,240,000	45,609,000
Total Programs and Activities	33,537,000	29,764,000	8,534,000	71,835,000
TOTAL NEW APPROPRIATIONS	P 33,537,000 P	29,764,000 P	8,534,000 P	71,835,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

26,096

## Total Permanent Positions

26,096

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,752

## Representation Allowance

792

## Transportation Allowance

792

## Clothing and Uniform Allowance

365

## Year End Bonus

2,175

## Cash Gift

365

## Step Increment

126

## Productivity Enhancement Incentive

365

## Total Other Compensation Common to All

6,732

<b>Other Benefits</b>	
PAG-IBIG Contributions	87
PhilHealth Contributions	231
Employees Compensation Insurance Premiums	87
Terminal Leave	304
	-----
<b>Total Other Benefits</b>	<b>709</b>
	-----
<b>Total Personnel Services</b>	<b>33,537</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,679
Training and Scholarship Expenses	300
Supplies and Materials Expenses	5,612
Utility Expenses	1,469
Communication Expenses	966
Professional Services	9,382
General Services	672
Repairs and Maintenance	840
Taxes, Insurance Premiums and Other Fees	245
Other Maintenance and Operating Expenses	
Advertising Expenses	54
Printing and Publication Expenses	526
Representation Expenses	2,032
Transportation and Delivery Expenses	150
Rent/Lease Expenses	714
Subscription Expenses	36
Other Maintenance and Operating Expenses	1,087
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<b>Total Maintenance and Other Operating Expenses</b>	<b>29,764</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>63,301</b>
	-----
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,153
Transportation Equipment Outlay	3,600
Intangible Assets Outlay	781
	-----
<b>Total Capital Outlays</b>	<b>8,534</b>
	-----
<b>Total Programs/Locally-Funded Project(s)</b>	<b>71,835</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>71,835</b>
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**GENERAL SUMMARY**  
**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

**Current Operating Expenditures**

	<b><u>Personnel Services</u></b>	<b><u>Maintenance and Other Operating Expenses</u></b>	<b><u>Capital Outlays</u></b>	<b><u>Total</u></b>
<b>A. OFFICE OF THE SECRETARY</b>	<b>P 2,872,758,000</b>	<b>P 6,532,441,000</b>	<b>P 7,916,739,000</b>	<b>P17,321,938,000</b>
<b>B. ENVIRONMENTAL MANAGEMENT BUREAU</b>	<b>185,085,000</b>	<b>997,601,000</b>	<b>732,519,000</b>	<b>1,915,205,000</b>
<b>C. MINES AND GEO-SCIENCES BUREAU</b>	<b>339,329,000</b>	<b>656,700,000</b>	<b>28,928,000</b>	<b>1,024,957,000</b>
<b>D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY</b>	<b>271,919,000</b>	<b>888,301,000</b>	<b>239,923,000</b>	<b>1,400,143,000</b>
<b>E. NATIONAL WATER RESOURCES BOARD</b>	<b>39,171,000</b>	<b>44,661,000</b>	<b>25,210,000</b>	<b>109,042,000</b>
<b>F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF</b>	<b>33,537,000</b>	<b>29,764,000</b>	<b>8,534,000</b>	<b>71,835,000</b>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>P 3,741,799,000</b>	<b>P 9,149,468,000</b>	<b>P 8,951,853,000</b>	<b>P21,843,120,000</b>