

D. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support and operations, as indicated hereunder.....P 1,915,205,000
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New Appropriations, by Program/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 55,844,000	P 75,396,000	P 171,464,000	P 302,704,000
Operations	129,241,000	922,205,000	561,055,000	1,612,501,000
MFO 1: ENVIRONMENTAL REGULATION SERVICES	129,241,000	922,205,000	561,055,000	1,612,501,000

Total, Programs	185,085,000	997,601,000	732,519,000	1,915,205,000
TOTAL NEW APPROPRIATIONS	P 185,085,000	P 997,601,000	P 732,519,000	P 1,915,205,000

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Releases of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Environmental Management Bureau (EMB) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of activities and their corresponding amounts. The Director of EMB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the EMB.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,672,000	P 75,396,000	P 171,464,000	P 301,532,000
National Capital Region (NCR)	23,654,000	48,365,000	67,801,000	139,820,000
Central Office	16,975,000	44,168,000	56,601,000	117,744,000
Regional Office - NCR	6,679,000	4,197,000	11,200,000	22,076,000
Region I - Ilocos	1,553,000	1,250,000	4,460,000	7,263,000
Regional Office - I	1,553,000	1,250,000	4,460,000	7,263,000
Cordillera Administrative Region (CAR)	2,711,000	519,000	5,953,000	9,183,000
Regional Office - CAR	2,711,000	519,000	5,953,000	9,183,000
Region II - Cagayan Valley	5,498,000	774,000	7,800,000	14,072,000
Regional Office -II	5,498,000	774,000	7,800,000	14,072,000
Region III - Central Luzon	1,117,000	2,082,000	11,200,000	14,399,000
Regional Office - III	1,117,000	2,082,000	11,200,000	14,399,000
Region IVA - CALABARZON	4,007,000	2,007,000	5,950,000	11,964,000
Regional Office - IVA	4,007,000	2,007,000	5,950,000	11,964,000

GENERAL APPROPRIATIONS ACT, FY 2016

Region IVB - MIMAROPA	3,341,000	1,338,000	5,900,000	10,579,000
Regional Office - IV B	3,341,000	1,338,000	5,900,000	10,579,000
Region V - Bicol	1,095,000	5,558,000	5,000,000	11,653,000
Regional Office - V	1,095,000	5,558,000	5,000,000	11,653,000
Region VI - Western Visayas	1,550,000	874,000	8,480,000	10,904,000
Regional Office - VI	1,550,000	874,000	8,480,000	10,904,000
Region VII - Central Visayas	799,000	3,767,000	11,200,000	15,766,000
Regional Office - VII	799,000	3,767,000	11,200,000	15,766,000
Region VIII - Eastern Visayas	1,142,000	684,000	4,200,000	6,026,000
Regional Office - VIII	1,142,000	684,000	4,200,000	6,026,000
Region IX - Zamboanga Peninsula	1,014,000	2,413,000	6,500,000	9,927,000
Regional Office - IX	1,014,000	2,413,000	6,500,000	9,927,000
Region X - Northern Mindanao	1,809,000	512,000	2,980,000	5,301,000
Regional Office - X	1,809,000	512,000	2,980,000	5,301,000
Region XI - Davao	1,551,000	1,028,000	10,000,000	12,579,000
Regional Office - XI	1,551,000	1,028,000	10,000,000	12,579,000
Region XII - SOCCSKSARGEN	2,400,000	3,240,000	7,680,000	13,320,000
Regional Office - XII	2,400,000	3,240,000	7,680,000	13,320,000
Region XIII - CARAGA	1,431,000	985,000	6,360,000	8,776,000
Regional Office - XIII	1,431,000	985,000	6,360,000	8,776,000
Human Resource Development	458,000			458,000
National Capital Region (NCR)	458,000			458,000
Central Office	458,000			458,000
Administration of Personnel Benefits	714,000			714,000
Region III - Central Luzon	714,000			714,000
Regional Office - III	714,000			714,000
Sub-total, General Administration and Support	55,844,000	75,396,000	171,464,000	302,704,000
Operations				
MFO 1: ENVIRONMENTAL REGULATION SERVICES	129,241,000	922,205,000	561,055,000	1,612,501,000
Planning, Policy Formulation and Management Information System	1,806,000	15,771,000		17,577,000

National Capital Region (NCR)	1,806,000	11,271,000	13,077,000
Central Office	1,422,000	10,971,000	12,393,000
National Capital Region (NCR)	384,000	300,000	684,000
Region I - Ilocos		300,000	300,000
Regional Office - I		300,000	300,000
Cordillera Administrative Region (CAR)		300,000	300,000
Regional Office - CAR		300,000	300,000
Region II - Cagayan Valley		300,000	300,000
Regional Office - II		300,000	300,000
Region III - Central Luzon		300,000	300,000
Regional Office - III		300,000	300,000
Region IVA - CALABARZON		300,000	300,000
Regional Office - IVA		300,000	300,000
Region IVB - MIMAROPA		300,000	300,000
Regional Office - IV B		300,000	300,000
Region V - Bicol		300,000	300,000
Regional Office - V		300,000	300,000
Region VI - Western Visayas		300,000	300,000
Regional Office - VI		300,000	300,000
Region VII - Central Visayas		300,000	300,000
Regional Office - VII		300,000	300,000
Region VIII - Eastern Visayas		300,000	300,000
Regional Office - VIII		300,000	300,000
Region IX - Zamboanga Peninsula		300,000	300,000
Regional Office - IX		300,000	300,000
Region X - Northern Mindanao		300,000	300,000
Regional Office - X		300,000	300,000
Region XI - Davao		300,000	300,000
Regional Office - XI		300,000	300,000
Region XII - SOCCSKSARGEN		300,000	300,000
Regional Office - XII		300,000	300,000

Region XIII - CARAGA	300,000	300,000
Regional Office - XIII	300,000	300,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	2,658,000	12,154,000
National Capital Region (NCR)	2,658,000	7,350,000
Central Office	2,658,000	7,049,000
Regional Office - NCR	301,000	301,000
Region I - Ilocos	435,000	435,000
Regional Office - I	435,000	435,000
Cordillera Administrative Region (CAR)	308,000	308,000
Regional Office - CAR	308,000	308,000
Region II - Cagayan Valley	270,000	270,000
Regional Office - II	270,000	270,000
Region III - Central Luzon	277,000	277,000
Regional Office - III	277,000	277,000
Region IVA - CALABARZON	309,000	309,000
Regional Office - IVA	309,000	309,000
Region IVB - MIMAROPA	291,000	291,000
Regional Office - IV B	291,000	291,000
Region V - Bicol	444,000	444,000
Regional Office - V	444,000	444,000
Region VI - Western Visayas	308,000	308,000
Regional Office - VI	308,000	308,000
Region VII - Central Visayas	270,000	270,000
Regional Office - VII	270,000	270,000
Region VIII - Eastern Visayas	283,000	283,000
Regional Office - VIII	283,000	283,000
Region IX - Zamboanga Peninsula	288,000	288,000
Regional Office - IX	288,000	288,000
Region X - Northern Mindanao	303,000	303,000
Regional Office - X	303,000	303,000

Region XI - Davao	305,000		305,000	
Regional Office - XI	305,000		305,000	
Region XII - SOCCSKSARGEN	435,000		435,000	
Regional Office - XII	435,000		435,000	
Region XIII - CARAGA	278,000		278,000	
Regional Office - XIII	278,000		278,000	
Pollution Research and Laboratory Services	5,609,000	48,608,000	68,555,000	122,772,000
National Capital Region (NCR)	5,609,000	18,273,000	68,555,000	92,437,000
Central Office	5,609,000	16,400,000	68,555,000	90,564,000
Regional Office - NCR		1,873,000		1,873,000
Region I - Ilocos		1,944,000		1,944,000
Regional Office - I		1,944,000		1,944,000
Cordillera Administrative Region (CAR)		1,935,000		1,935,000
Regional Office - CAR		1,935,000		1,935,000
Region II - Cagayan Valley		1,870,000		1,870,000
Regional Office - II		1,870,000		1,870,000
Region III - Central Luzon		1,762,000		1,762,000
Regional Office - III		1,762,000		1,762,000
Region IVA - CALABARZON		1,792,000		1,792,000
Regional Office - IVA		1,792,000		1,792,000
Region IVB - MIMAROPA		1,706,000		1,706,000
Regional Office - IV B		1,706,000		1,706,000
Region V - Bicol		2,807,000		2,807,000
Regional Office - V		2,807,000		2,807,000
Region VI - Western Visayas		2,150,000		2,150,000
Regional Office - VI		2,150,000		2,150,000
Region VII - Central Visayas		2,111,000		2,111,000
Regional Office - VII		2,111,000		2,111,000
Region VIII - Eastern Visayas		1,944,000		1,944,000
Regional Office - VIII		1,944,000		1,944,000

Region IX - Zamboanga Peninsula	2,487,000	2,487,000	2,487,000
Regional Office - IX	2,487,000	2,487,000	2,487,000
Region X - Northern Mindanao	1,970,000	1,970,000	1,970,000
Regional Office - X	1,970,000	1,970,000	1,970,000
Region XI - Davao	2,038,000	2,038,000	2,038,000
Regional Office - XI	2,038,000	2,038,000	2,038,000
Region XII - SOCCSKSARGEN	1,891,000	1,891,000	1,891,000
Regional Office - XII	1,891,000	1,891,000	1,891,000
Region XIII - CARAGA	1,928,000	1,928,000	1,928,000
Regional Office - XIII	1,928,000	1,928,000	1,928,000
Environmental Education and Information	6,678,000	20,170,000	26,848,000
National Capital Region (NCR)	6,678,000	14,170,000	20,848,000
Central Office	6,678,000	13,770,000	20,448,000
Regional Office - NCR		400,000	400,000
Region I - Ilocos		400,000	400,000
Regional Office - I		400,000	400,000
Cordillera Administrative Region (CAR)		400,000	400,000
Regional Office - CAR		400,000	400,000
Region II - Cagayan Valley		400,000	400,000
Regional Office - II		400,000	400,000
Region III - Central Luzon		400,000	400,000
Regional Office - III		400,000	400,000
Region IVA - CALABARZON		400,000	400,000
Regional Office - IVA		400,000	400,000
Region IVB - MIMAROPA		400,000	400,000
Regional Office - IV B		400,000	400,000
Region V - Bicol		400,000	400,000
Regional Office - V		400,000	400,000
Region VI - Western Visayas		400,000	400,000
Regional Office - VI		400,000	400,000

Region VII - Central Visayas	400,000		400,000	
Regional Office - VII	400,000		400,000	
Region VIII - Eastern Visayas	400,000		400,000	
Regional Office - VIII	400,000		400,000	
Region IX - Zamboanga Peninsula	400,000		400,000	
Regional Office - IX	400,000		400,000	
Region X - Northern Mindanao	400,000		400,000	
Regional Office - X	400,000		400,000	
Region XI - Davao	400,000		400,000	
Regional Office - XI	400,000		400,000	
Region XII - SOCCSKSARGEN	400,000		400,000	
Regional Office - XII	400,000		400,000	
Region XIII - CARAGA	400,000		400,000	
Regional Office - XIII	400,000		400,000	
Environmental Management and Pollution Control	104,476,000	337,815,000	340,600,000	782,891,000
Implementation of clean air regulations	57,693,000	134,712,000	309,000,000	501,405,000
National Capital Region (NCR)	10,984,000	70,636,000	309,000,000	390,620,000
Central Office	7,580,000	56,796,000	309,000,000	373,376,000
Regional Office - NCR	3,404,000	13,840,000		17,244,000
Region I - Ilocos	5,397,000	3,539,000		8,936,000
Regional Office - I	5,397,000	3,539,000		8,936,000
Cordillera Administrative Region (CAR)	5,120,000	4,145,000		9,265,000
Regional Office - CAR	5,120,000	4,145,000		9,265,000
Region II - Cagayan Valley	909,000	3,903,000		4,812,000
Regional Office - II	909,000	3,903,000		4,812,000
Region III - Central Luzon	6,325,000	5,909,000		12,234,000
Regional Office - III	6,325,000	5,909,000		12,234,000
Region IVA - CALABARZON	4,076,000	8,070,000		12,146,000
Regional Office - IVA	4,076,000	8,070,000		12,146,000
Region IVB - MIMAROPA	4,220,000	5,039,000		9,259,000
Regional Office - IV B	4,220,000	5,039,000		9,259,000

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Region V - Bicol	953,000	3,497,000		4,450,000
Regional Office - V	953,000	3,497,000		4,450,000
Region VI - Western Visayas	4,289,000	5,359,000		9,648,000
Regional Office - VI	4,289,000	5,359,000		9,648,000
Region VII - Central Visayas	690,000	4,239,000		4,929,000
Regional Office - VII	690,000	4,239,000		4,929,000
Region VIII - Eastern Visayas	3,715,000	2,138,000		5,853,000
Regional Office - VIII	3,715,000	2,138,000		5,853,000
Region IX - Zamboanga Peninsula		3,208,000		3,208,000
Regional Office - IX		3,208,000		3,208,000
Region X - Northern Mindanao	4,927,000	4,427,000		9,354,000
Regional Office - X	4,927,000	4,427,000		9,354,000
Region XI - Davao	3,128,000	4,505,000		7,633,000
Regional Office - XI	3,128,000	4,505,000		7,633,000
Region XII - SOCCSKSARGEN	1,170,000	3,038,000		4,208,000
Regional Office - XII	1,170,000	3,038,000		4,208,000
Region XIII - CARAGA	1,790,000	3,060,000		4,850,000
Regional Office - XIII	1,790,000	3,060,000		4,850,000
Implementation of clean water regulations	3,462,000	162,403,000	31,600,000	197,465,000
National Capital Region (NCR)	3,067,000	68,148,000	14,800,000	86,015,000
Central Office		57,624,000	14,800,000	72,424,000
Regional Office - NCR	3,067,000	10,524,000		13,591,000
Region I - Ilocos		6,023,000	2,400,000	8,423,000
Regional Office - I		6,023,000	2,400,000	8,423,000
Cordillera Administrative Region (CAR)		5,575,000	1,200,000	6,775,000
Regional Office - CAR		5,575,000	1,200,000	6,775,000
Region II - Cagayan Valley		6,296,000	1,200,000	7,496,000
Regional Office - II		6,296,000	1,200,000	7,496,000
Region III - Central Luzon		7,332,000		7,332,000
Regional Office - III		7,332,000		7,332,000

Region IVA - CALABARZON	9,201,000	1,200,000	10,401,000
Regional Office - IVA	9,201,000	1,200,000	10,401,000
Region IVB - MIMAROPA	7,226,000	1,200,000	8,426,000
Regional Office - IV B	7,226,000	1,200,000	8,426,000
Region V - Bicol	5,352,000		5,352,000
Regional Office - V	5,352,000		5,352,000
Region VI - Western Visayas	395,000	8,243,000	8,638,000
Regional Office - VI	395,000	8,243,000	8,638,000
Region VII - Central Visayas	5,777,000	1,200,000	6,977,000
Regional Office - VII	5,777,000	1,200,000	6,977,000
Region VIII - Eastern Visayas	5,141,000	2,400,000	7,541,000
Regional Office - VIII	5,141,000	2,400,000	7,541,000
Region IX - Zamboanga Peninsula	4,960,000	1,200,000	6,160,000
Regional Office - IX	4,960,000	1,200,000	6,160,000
Region X - Northern Mindanao	6,067,000	2,400,000	8,467,000
Regional Office - X	6,067,000	2,400,000	8,467,000
Region XI - Davao	6,736,000	1,200,000	7,936,000
Regional Office - XI	6,736,000	1,200,000	7,936,000
Region XII - SOCCSKSARGEN	5,657,000		5,657,000
Regional Office - XII	5,657,000		5,657,000
Region XIII - CARAGA	4,669,000	1,200,000	5,869,000
Regional Office - XIII	4,669,000	1,200,000	5,869,000
Environmental impact assessments	43,321,000	40,700,000	84,021,000
National Capital Region (NCR)	4,027,000	17,589,000	21,616,000
Central Office	2,795,000	13,553,000	16,348,000
Regional Office - NCR	1,232,000	4,036,000	5,268,000
Region I - Ilocos	776,000	1,178,000	1,954,000
Regional Office - I	776,000	1,178,000	1,954,000
Cordillera Administrative Region (CAR)	3,712,000	1,656,000	5,368,000
Regional Office -CAR	3,712,000	1,656,000	5,368,000

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Region II - Cagayan Valley	3,469,000	1,209,000	4,678,000	
Regional Office - II	3,469,000	1,209,000	4,678,000	
Region III - Central Luzon	3,628,000	2,378,000	6,006,000	
Regional Office - III	3,628,000	2,378,000	6,006,000	
Region IVA - CALABARZON	3,766,000	3,003,000	6,769,000	
Regional Office - IVA	3,766,000	3,003,000	6,769,000	
Region IVB - MIMAROPA	3,324,000	1,796,000	5,120,000	
Regional Office - IV B	3,324,000	1,796,000	5,120,000	
Region V - Bicol	3,532,000	1,128,000	4,660,000	
Regional Office - V	3,532,000	1,128,000	4,660,000	
Region VI - Western Visayas	963,000	2,011,000	2,974,000	
Regional Office - VI	963,000	2,011,000	2,974,000	
Region VII - Central Visayas	4,428,000	1,650,000	6,078,000	
Regional Office - VII	4,428,000	1,650,000	6,078,000	
Region VIII - Eastern Visayas	1,757,000	935,000	2,692,000	
Regional Office - VIII	1,757,000	935,000	2,692,000	
Region IX - Zamboanga Peninsula	2,784,000	863,000	3,647,000	
Regional Office - IX	2,784,000	863,000	3,647,000	
Region X - Northern Mindanao	1,959,000	1,917,000	3,876,000	
Regional Office - X	1,959,000	1,917,000	3,876,000	
Region XI - Davao	882,000	1,564,000	2,446,000	
Regional Office - XI	882,000	1,564,000	2,446,000	
Region XII - SOCCSKSARGEN	3,370,000	837,000	4,207,000	
Regional Office - XII	3,370,000	837,000	4,207,000	
Region XIII - CARAGA	944,000	986,000	1,930,000	
Regional Office - XIII	944,000	986,000	1,930,000	
Toxic Substances and Wastes Management	8,014,000	487,687,000	151,900,000	647,601,000
Implementation of ecological solid waste management regulations	3,718,000	436,303,000	151,900,000	591,921,000
National Capital Region (NCR)	3,718,000	408,594,000	151,900,000	564,212,000
Central Office	1,259,000	406,800,000	151,900,000	559,959,000
Regional Office - NCR	2,459,000	1,794,000		4,253,000

Region I - Ilocos	2,299,000	2,299,000
Regional Office - I	2,299,000	2,299,000
Cordillera Administrative Region (CAR)	1,490,000	1,490,000
Regional Office - CAR	1,490,000	1,490,000
Region II - Cagayan Valley	1,693,000	1,693,000
Regional Office - II	1,693,000	1,693,000
Region III - Central Luzon	2,325,000	2,325,000
Regional Office - III	2,325,000	2,325,000
Region IVA - CALABARZON	1,798,000	1,798,000
Regional Office - IVA	1,798,000	1,798,000
Region IVB - MIMAROPA	1,266,000	1,266,000
Regional Office - IV B	1,266,000	1,266,000
Region V - Bicol	3,171,000	3,171,000
Regional Office - V	3,171,000	3,171,000
Region VI - Western Visayas	1,363,000	1,363,000
Regional Office - VI	1,363,000	1,363,000
Region VII - Central Visayas	1,190,000	1,190,000
Regional Office - VII	1,190,000	1,190,000
Region VIII - Eastern Visayas	2,772,000	2,772,000
Regional Office - VIII	2,772,000	2,772,000
Region IX - Zamboanga Peninsula	1,106,000	1,106,000
Regional Office - IX	1,106,000	1,106,000
Region X - Northern Mindanao	1,410,000	1,410,000
Regional Office - X	1,410,000	1,410,000
Region XI - Davao	1,207,000	1,207,000
Regional Office - XI	1,207,000	1,207,000
Region XII - SOCCSKSARGEN	1,808,000	1,808,000
Regional Office - XII	1,808,000	1,808,000
Region XIII - CARAGA	2,811,000	2,811,000
Regional Office - XIII	2,811,000	2,811,000

Implementation of toxic substances and hazardous waste management regulations	4,296,000	51,384,000	55,680,000
National Capital Region (NCR)	4,296,000	25,590,000	29,886,000
Central Office		19,190,000	19,190,000
Regional Office - NCR	4,296,000	6,400,000	10,696,000
Region I - Ilocos		2,079,000	2,079,000
Regional Office - I		2,079,000	2,079,000
Cordillera Administrative Region (CAR)		911,000	911,000
Regional Office - CAR		911,000	911,000
Region II - Cagayan Valley		1,195,000	1,195,000
Regional Office - II		1,195,000	1,195,000
Region III - Central Luzon		3,243,000	3,243,000
Regional Office - III		3,243,000	3,243,000
Region IVA - CALABARZON		3,724,000	3,724,000
Regional Office - IVA		3,724,000	3,724,000
Region IVB - MIMAROPA		917,000	917,000
Regional Office - IV B		917,000	917,000
Region V - Bicol		1,966,000	1,966,000
Regional Office - V		1,966,000	1,966,000
Region VI - Western Visayas		1,870,000	1,870,000
Regional Office - VI		1,870,000	1,870,000
Region VII - Central Visayas		1,837,000	1,837,000
Regional Office - VII		1,837,000	1,837,000
Region VIII - Eastern Visayas		1,397,000	1,397,000
Regional Office - VIII		1,397,000	1,397,000
Region IX - Zamboanga Peninsula		641,000	641,000
Regional Office - IX		641,000	641,000
Region X - Northern Mindanao		1,096,000	1,096,000
Regional Office - X		1,096,000	1,096,000
Region XI - Davao		1,798,000	1,798,000
Regional Office - XI		1,798,000	1,798,000

Region XII - SOCCSKSARGEN	1,756,000	1,756,000		
Regional Office - XII	1,756,000	1,756,000		
Region XIII - CARAGA	1,364,000	1,364,000		
Regional Office - XIII	1,364,000	1,364,000		
Sub-total, Operations	129,241,000	922,205,000	561,055,000	1,612,501,000
Total Programs and Activities	185,085,000	997,601,000	732,519,000	1,915,205,000
TOTAL NEW APPROPRIATIONS	P 185,085,000	P 997,601,000	P 732,519,000	P 1,915,205,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 146,744

 Total Permanent Positions 146,744

Other Compensation Common to All

 Personnel Economic Relief Allowance 11,808

 Representation Allowance 1,416

 Transportation Allowance 1,416

 Clothing and Uniform Allowance 2,460

 Year End Bonus 12,228

 Cash Gift 2,460

 Step Increment 737

 Productivity Enhancement Incentive 2,460

 Total Other Compensation Common to All 34,985

Other Benefits

 PAG-IBIG Contributions 588

 PhilHealth Contributions 1,466

 Employees Compensation Insurance Premiums 588

 Terminal Leave 714

 Total Other Benefits 3,356

Total Personnel Services 185,085

Maintenance and Other Operating Expenses

 Travelling Expenses 132,990

 Training and Scholarship Expenses 99,404

GENERAL APPROPRIATIONS ACT, FY 2016

Supplies and Materials Expenses	121,490
Utility Expenses	21,163
Communication Expenses	13,004
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,869
Professional Services	348,365
General Services	142,910
Repairs and Maintenance	49,510
Financial Assistance/Subsidy	25,000
Taxes, Insurance Premiums and Other Fees	3,298
Other Maintenance and Operating Expenses	
Advertising Expenses	2,928
Printing and Publication Expenses	16,601
Representation Expenses	11,379
Transportation and Delivery Expenses	1,634
Rent/Lease Expenses	5,139
Membership Dues and Contributions to Organizations	210
Subscription Expenses	511
Other Maintenance and Operating Expenses	196

Total Maintenance and Other Operating Expenses	997,601

Total Current Operating Expenditures	1,182,686

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	207,593
Machinery and Equipment Outlay	455,054
Transportation Equipment Outlay	27,600
Furniture, Fixtures and Books Outlay	42,272

Total Capital Outlays	732,519

Total Programs/Locally-Funded Project(s)	1,915,205

TOTAL NEW APPROPRIATIONS	1,915,205
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