

## X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P17,321,938,000  
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New Appropriations, by Program/Projects  
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 812,045,000	P 536,138,000	P 110,604,000	P 1,458,787,000
Support to Operations	109,123,000	431,752,000	39,217,000	580,092,000
Operations	1,951,590,000	4,551,085,000	7,350,798,000	13,853,473,000
MFO 1: ECOSYSTEM POLICY SERVICES	475,059,000	391,075,000		866,134,000
MFO 2: ECOSYSTEM MANAGEMENT SERVICES	1,373,675,000	3,608,330,000	7,269,368,000	12,251,373,000
MFO 3: ECOSYSTEM REGULATION SERVICES	102,856,000	551,680,000	81,430,000	735,966,000
Total, Programs	2,872,758,000	5,518,975,000	7,500,619,000	15,892,352,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		751,606,000	8,740,000	760,346,000
Foreign Assisted Project(s)		261,860,000	407,380,000	669,240,000
Total, Project(s)		1,013,466,000	416,120,000	1,429,586,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,872,758,000</b>	<b>P 6,532,441,000</b>	<b>P 7,916,739,000</b>	<b>P17,321,938,000</b>
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## Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

a) Thirty Million Pesos (P30,000,000) from the Twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987; and

b) Seventy-Five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall the amount be used for payment for Personnel Services.

The DENR and each PAMB shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by the way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DENR website.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DENR shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by the way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted in the DENR website.

3. **Comprehensive Agrarian Reform Program.** The amounts of One Hundred Two Million Three Hundred Forty-Two Thousand Pesos (P102,342,000) and One Hundred Fifty Million Pesos (P150,000,000) appropriated herein shall be used exclusively in support of the Land Acquisition and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **National Greening Program.** The amount of Three Billion Five Hundred Six Million Six Hundred Forty Five Thousand Pesos (P3,506,645,000) appropriated herein for the Forest Development, Rehabilitation and Protection shall be used for the following National Greening Program purposes with their corresponding amounts:

a) P3,263,959,000 for site maintenance and protection covering prior years' planting activities and site preparation and mobilization for the current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or electronic document, of a report on the status of accomplishment of the FY 2015 planting activities as of September 30 2015, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp; and

b) P242,686,000 for seedling or planting activities and site maintenance and protection covering current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or electronic document, of the FY 2016 identified sites for target planting activities, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp.

In the selection of planting sites, the DENR shall give priority to communities ravaged by extreme weather events such as, but not limited to, typhoons Yolanda and Lando and the prolonged El Niño. The planting materials shall be responsive to the needs of the said communities.

Planting materials should also include fruit bearing trees, sap bearing trees, rubber trees, bamboo and palm oil trees subject to the result of the survey, mapping and planning activities for the suitability of the area to the said planting materials.

In the implementation of the NGP, the DENR must earmark an amount for State Universities and Colleges to be used for nurseries including clonal nurseries, mangrove reforestation and forest research.

The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishment of the NGP from 2011 to 2016, including the geo-tagged photos, and the impact of the program to the communities are posted on the DENR and NGP websites.

5. **National Greening Program (NGP) Modification.** The Secretary of Environment and Natural Resources is authorized to modify the allotment released for the NGP due to declaration of natural or man-made calamity and/or force majeure which will adversely affect the survival of the seedlings to be planted: PROVIDED, That the modification shall be made within the Region: PROVIDED, FURTHER, That the same may only be undertaken once: PROVIDED, FURTHERMORE, That the allotment released has not been obligated.

The DENR shall inform the DBM, in writing, of the modification as well as the corresponding targets within five (5) calendar days upon the approval of the DENR Secretary.

The DENR shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, reports on financial and physical accomplishments on the utilization and modification of the said amount including the list of projects.

The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that such utilization and modification are posted on the official website of the DENR which shall be considered compliance with the said reportorial requirement.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official and/or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292. Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be a ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The head of agency shall be responsible for ensuring compliance with this penalty provision.

6. **Bottom-up Budgeting Projects.** The amount appropriated herein for the National Greening Program includes One Hundred Fifty Nine Million Two Hundred Ninety Three Thousand Pesos (P159,293,000) which shall be used for the Bottom-Up Budgeting (BuB) Projects. LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-NAPC JMC. No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The DENR shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of BuB Projects. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted through the OpenBuB Portal.

7. Establishment of Arboretum. The Biodiversity Management Bureau (BMB) of the DENR shall establish an Arboretum of native endemic and indigenous tree and plant species at the Minoy Aquino Parks and Wildlife Center.

8. Operational Plan for the Manila Bay Coastal Management Strategy. Of the amounts appropriated herein, Eighty Million Pesos (P80,000,000) shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008.

Release of said funds shall be subject to the submission by the DENR to the DBM of its detailed program of work.

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 725,396,000	P 460,161,000	P 110,604,000	P 1,296,161,000
National Capital Region (NCR)	170,366,000	166,795,000	15,000,000	352,161,000
Central Office	121,835,000	82,077,000	15,000,000	218,912,000
Biodiversity Management Bureau (BMB)	8,469,000	20,555,000		29,024,000
Forest Management Bureau (FMB)	10,342,000	22,938,000		33,280,000
Land Management Bureau (LMB)	8,435,000	24,481,000		32,916,000
NCR - Proper	21,285,000	16,744,000		38,029,000
Region I - Ilocos	48,032,000	17,062,000	1,200,000	66,294,000
Regional Office I - Proper	45,709,000	6,802,000		52,511,000
PENRO Ilocos Norte	392,000	3,360,000	1,200,000	4,952,000
PENRO Ilocos Sur	828,000	2,280,000		3,108,000
PENRO La Union	395,000	1,560,000		1,955,000
PENRO Pangasinan	708,000	3,060,000		3,768,000
Cordillera Administrative Region (CAR)	38,246,000	27,397,000	16,900,000	82,543,000
Regional Office CAR - Proper	11,265,000	8,975,000		20,240,000
PENRO Abra	2,856,000	3,246,000		6,102,000
PENRO Apayao	4,649,000	2,972,000	5,000,000	12,621,000
PENRO Benguet	3,861,000	3,553,000	4,500,000	11,914,000

PENRO Ifugao	5,759,000	2,943,000	1,200,000	9,902,000
PENRO Kalinga	2,873,000	2,911,000	1,200,000	6,984,000
PENRO Mt. Province	6,983,000	2,797,000	5,000,000	14,780,000
Region II - Cagayan Valley	32,016,000	14,509,000	2,400,000	48,925,000
Regional Office II - Proper	11,288,000	6,072,000	1,200,000	18,560,000
PENRO Batanes	527,000	754,000		1,281,000
PENRO Cagayan	6,008,000	2,233,000	1,200,000	9,441,000
PENRO Isabela	7,567,000	2,657,000		10,224,000
PENRO Nueva Vizcaya	2,797,000	1,514,000		4,311,000
PENRO Quirino	3,829,000	1,279,000		5,108,000
Region III - Central Luzon	40,603,000	20,854,000	1,654,000	63,111,000
Regional Office III - Proper	9,935,000	8,512,000		18,447,000
PENRO Aurora	4,765,000	1,955,000		6,720,000
PENRO Bataan	4,125,000	1,744,000		5,869,000
PENRO Bulacan	4,023,000	2,069,000		6,092,000
PENRO Nueva Ecija	4,650,000	2,043,000		6,693,000
PENRO Pampanga	3,392,000	1,253,000		4,645,000
PENRO Tarlac	3,503,000	1,644,000		5,147,000
PENRO Zambales	6,210,000	1,634,000	1,654,000	9,498,000
Region IVA - CALABARZON	53,792,000	61,517,000	3,100,000	118,409,000
Ecosystems Research and Development Bureau (ERDB)	12,449,000	22,221,000	1,100,000	35,770,000
Regional Office IVA - Proper	29,614,000	22,749,000		52,363,000
PENRO Batangas	1,216,000	2,977,000		4,193,000
PENRO Cavite	1,678,000	1,615,000		3,293,000
PENRO Laguna	1,789,000	2,281,000		4,070,000
PENRO Quezon	5,545,000	6,857,000	2,000,000	14,402,000
PENRO Rizal	1,501,000	2,817,000		4,318,000
Region IVB - MIMAROPA	31,823,000	16,800,000	300,000	48,923,000
Regional Office IV-B - Proper	20,042,000	5,674,000		25,716,000
PENRO Marinduque	1,324,000	1,384,000		2,708,000

PENRO Occidental Mindoro	1,951,000	2,072,000		4,023,000
PENRO Oriental Mindoro	4,331,000	2,047,000		6,378,000
PENRO Palawan	3,768,000	4,195,000		7,963,000
PENRO Romblon	407,000	1,428,000	300,000	2,135,000
<b>Region V - Bicol</b>	<b>31,212,000</b>	<b>11,513,000</b>		<b>42,725,000</b>
Regional Office V - Proper	10,839,000	5,693,000		16,532,000
PENRO Albay	2,106,000	824,000		2,930,000
PENRO Camarines Norte	2,907,000	756,000		3,663,000
PENRO Camarines Sur	5,996,000	1,600,000		7,596,000
PENRO Catanduanes	2,564,000	754,000		3,318,000
PENRO Masbate	3,706,000	1,093,000		4,799,000
PENRO Sorsogon	3,094,000	793,000		3,887,000
<b>Region VI - Western Visayas</b>	<b>34,063,000</b>	<b>16,176,000</b>	<b>4,600,000</b>	<b>54,839,000</b>
Regional Office VI - Proper	11,278,000	9,575,000		20,853,000
PENRO Aklan	3,752,000	792,000	2,400,000	6,944,000
PENRO Antique	4,338,000	1,017,000		5,355,000
PENRO Capiz	3,097,000	771,000	1,200,000	5,068,000
PENRO Guimaras	1,797,000	817,000		2,614,000
PENRO Iloilo	6,633,000	1,444,000		8,077,000
PENRO Negros Occidental	3,168,000	1,760,000	1,000,000	5,928,000
<b>Region VII - Central Visayas</b>	<b>48,433,000</b>	<b>13,640,000</b>	<b>5,000,000</b>	<b>67,073,000</b>
Regional Office VII - Proper	27,982,000	5,924,000		33,906,000
PENRO Bohol	4,634,000	2,015,000	3,000,000	9,649,000
PENRO Cebu	8,228,000	2,630,000	2,000,000	12,858,000
PENRO Negros Oriental	5,929,000	2,124,000		8,053,000
PENRO Siquijor	1,660,000	947,000		2,607,000
<b>Region VIII - Eastern Visayas</b>	<b>34,861,000</b>	<b>17,100,000</b>	<b>2,000,000</b>	<b>53,961,000</b>
Regional Office VIII - Proper	8,476,000	10,713,000		19,189,000
PENRO Biliran	3,216,000	554,000		3,770,000
PENRO Eastern Samar	4,537,000	1,083,000		5,620,000

PENRO Leyte	3,198,000	1,510,000		4,708,000
PENRO Northern Samar	3,805,000	1,013,000		4,818,000
PENRO Southern Leyte	5,981,000	1,057,000	2,000,000	9,038,000
PENRO Western Samar	5,648,000	1,170,000		6,818,000
<b>Region IX - Zamboanga Peninsula</b>	<b>19,191,000</b>	<b>17,824,000</b>	<b>11,000,000</b>	<b>48,015,000</b>
Regional Office IX- Proper	11,096,000	12,453,000	3,000,000	26,549,000
PENRO Zamboanga del Norte	2,405,000	2,192,000	2,500,000	7,097,000
PENRO Zamboanga del Sur	2,732,000	1,250,000	1,200,000	5,182,000
PENRO Zamboanga Sibugay	2,958,000	1,929,000	4,300,000	9,187,000
<b>Region X - Northern Mindanao</b>	<b>45,016,000</b>	<b>14,758,000</b>	<b>10,000,000</b>	<b>69,774,000</b>
Regional Office X - Proper	14,720,000	9,502,000		24,222,000
PENRO Bukidnon	7,837,000	1,736,000	5,000,000	14,573,000
PENRO Camiguin	2,157,000	585,000		2,742,000
PENRO Lanao del Norte	7,164,000	980,000		8,144,000
PENRO Misamis Occidental	6,356,000	976,000		7,332,000
PENRO Misamis Oriental	6,782,000	979,000	5,000,000	12,761,000
<b>Region XI - Davao</b>	<b>40,613,000</b>	<b>14,200,000</b>	<b>20,000,000</b>	<b>74,813,000</b>
Regional Office XI - Proper	12,740,000	7,383,000	1,500,000	21,623,000
PENRO Compostela Valley	4,263,000	1,428,000	1,400,000	7,091,000
PENRO Davao del Norte	5,072,000	1,369,000		6,441,000
PENRO Davao del Sur	11,721,000	1,297,000	3,000,000	16,018,000
PENRO Davao Occidental		500,000	9,100,000	9,600,000
PENRO Davao Oriental	6,817,000	2,223,000	5,000,000	14,040,000
<b>Region XII - SOCCSKSARGEN</b>	<b>25,975,000</b>	<b>16,676,000</b>		<b>42,651,000</b>
Regional Office XII - Proper	10,879,000	10,154,000		21,033,000
PENRO North Cotabato	3,034,000	1,607,000		4,641,000
PENRO Sarangani	4,592,000	1,617,000		6,209,000
PENRO South Cotabato	2,460,000	1,650,000		4,110,000
PENRO Sultan Kudarat	5,010,000	1,648,000		6,658,000

Region XIII - CARAGA	31,154,000	13,340,000	17,450,000	61,944,000
Regional Office XIII - Proper	7,821,000	6,061,000	1,000,000	14,882,000
PENRO Agusan del Norte	5,444,000	1,333,000	4,250,000	11,027,000
PENRO Agusan del Sur	6,610,000	2,314,000	4,000,000	12,924,000
PENRO Dinagat Islands	678,000	531,000	2,000,000	3,209,000
PENRO Surigao del Norte	3,762,000	1,202,000	2,000,000	6,964,000
PENRO Surigao del Sur	6,839,000	1,899,000	4,200,000	12,938,000
Human Resource Development	46,215,000	75,977,000		122,192,000
National Capital Region (NCR)	16,297,000	45,562,000		61,859,000
Central Office	15,330,000	39,668,000		54,998,000
Biodiversity Management Bureau (BMB)	188,000			188,000
Forest Management Bureau (FMB)	486,000	1,690,000		2,176,000
Land Management Bureau (LMB)	293,000	2,250,000		2,543,000
NCR - Proper		1,954,000		1,954,000
Region I - Ilocos		1,150,000		1,150,000
Regional Office I - Proper		1,150,000		1,150,000
Cordillera Administrative Region (CAR)	3,527,000	1,700,000		5,227,000
Regional Office CAR - Proper	1,602,000	1,700,000		3,302,000
PENRO Abra	381,000			381,000
PENRO Apayao	387,000			387,000
PENRO Benguet	381,000			381,000
PENRO Ifugao	395,000			395,000
PENRO Mt. Province	381,000			381,000
Region II - Cagayan Valley	2,682,000	2,077,000		4,759,000
Regional Office II - Proper	2,295,000	2,077,000		4,372,000
PENRO Isabela	387,000			387,000
Region III - Central Luzon	2,447,000	2,063,000		4,510,000
Regional Office III - Proper	1,851,000	2,063,000		3,914,000
PENRO Bulacan	298,000			298,000
PENRO Zambales	298,000			298,000

<b>Region IVA - CALABARZON</b>	<b>3,048,000</b>	<b>1,544,000</b>	<b>4,592,000</b>
Regional Office IVA - Proper	1,512,000	1,544,000	3,056,000
PENRO Batangas	376,000		376,000
PENRO Cavite	381,000		381,000
PENRO Laguna	395,000		395,000
PENRO Quezon	384,000		384,000
<b>Region IVB - MIMAROPA</b>	<b>2,448,000</b>	<b>2,568,000</b>	<b>5,016,000</b>
Regional Office IV-B - Proper	778,000	2,568,000	3,346,000
PENRO Occidental Mindoro	684,000		684,000
PENRO Oriental Mindoro	392,000		392,000
PENRO Palawan	301,000		301,000
PENRO Romblon	293,000		293,000
<b>Region V - Bicol</b>	<b>3,243,000</b>	<b>2,118,000</b>	<b>5,361,000</b>
Regional Office V - Proper	1,568,000	2,118,000	3,686,000
PENRO Albay	689,000		689,000
PENRO Camarines Norte	301,000		301,000
PENRO Masbate	685,000		685,000
<b>Region VI - Western Visayas</b>	<b>1,191,000</b>	<b>2,121,000</b>	<b>3,312,000</b>
Regional Office VI - Proper	583,000	2,121,000	2,704,000
PENRO Capiz	304,000		304,000
PENRO Iloilo	304,000		304,000
<b>Region VII - Central Visayas</b>	<b>2,912,000</b>	<b>2,525,000</b>	<b>5,437,000</b>
Regional Office VII - Proper	978,000	2,525,000	3,503,000
PENRO Bohol	392,000		392,000
PENRO Cebu	1,155,000		1,155,000
PENRO Siquijor	387,000		387,000
<b>Region VIII - Eastern Visayas</b>	<b>890,000</b>	<b>2,094,000</b>	<b>2,984,000</b>
Regional Office VIII - Proper		2,094,000	2,094,000
PENRO Eastern Samar	296,000		296,000
PENRO Northern Samar	298,000		298,000
PENRO Western Samar	296,000		296,000



Region IX - Zamboanga Peninsula	2,271,000	1,754,000	4,025,000
Regional Office IX- Proper	2,271,000	1,754,000	4,025,000
Region X - Northern Mindanao	1,514,000	2,110,000	3,624,000
Regional Office X - Proper	1,514,000	2,110,000	3,624,000
Region XI - Davao	3,502,000	1,919,000	5,421,000
Regional Office XI - Proper	3,115,000	1,919,000	5,034,000
PENRO Davao Oriental	387,000		387,000
Region XII - SOCCSKSARGEN		2,402,000	2,402,000
Regional Office XII - Proper		2,402,000	2,402,000
Region XIII - CARAGA	243,000	2,270,000	2,513,000
Regional Office XIII - Proper	243,000	2,270,000	2,513,000
Administration of Personnel Benefits	40,434,000		40,434,000
National Capital Region (NCR)	40,434,000		40,434,000
Central Office	40,434,000		40,434,000
Sub-total, General Administration and Support	812,045,000	536,138,000	110,604,000
Support to Operations			
Data Management including Systems Development and Maintenance	9,369,000	150,262,000	39,217,000
National Capital Region (NCR)	9,369,000	110,136,000	39,217,000
Central Office	8,554,000	106,091,000	39,217,000
Biodiversity Management Bureau (BMB)		1,800,000	1,800,000
Forest Management Bureau (FMB)	815,000	766,000	1,581,000
Land Management Bureau (LMB)		319,000	319,000
NCR - Proper		1,160,000	1,160,000
Region I - Ilocos		3,100,000	3,100,000
Regional Office I - Proper		2,545,000	2,545,000
PENRO Ilocos Norte		145,000	145,000
PENRO Ilocos Sur		145,000	145,000
PENRO La Union		100,000	100,000
PENRO Pangasinan		165,000	165,000

<b>Cordillera Administrative Region (CAR)</b>	<b>1,703,000</b>	<b>1,703,000</b>
<b>Regional Office CAR - Proper</b>	<b>1,043,000</b>	<b>1,043,000</b>
PENRO Abra	110,000	110,000
PENRO Apayao	110,000	110,000
PENRO Benguet	110,000	110,000
PENRO Ifugao	110,000	110,000
PENRO Kalinga	110,000	110,000
PENRO Mt. Province	110,000	110,000
<b>Region II - Cagayan Valley</b>	<b>1,855,000</b>	<b>1,855,000</b>
<b>Regional Office II - Proper</b>	<b>1,738,000</b>	<b>1,738,000</b>
PENRO Batanes	14,000	14,000
PENRO Cagayan	32,000	32,000
PENRO Isabela	33,000	33,000
PENRO Nueva Vizcaya	20,000	20,000
PENRO Quirino	18,000	18,000
<b>Region III - Central Luzon</b>	<b>2,462,000</b>	<b>2,462,000</b>
<b>Regional Office III - Proper</b>	<b>2,193,000</b>	<b>2,193,000</b>
PENRO Aurora	45,000	45,000
PENRO Bataan	34,000	34,000
PENRO Bulacan	48,000	48,000
PENRO Nueva Ecija	35,000	35,000
PENRO Pampanga	32,000	32,000
PENRO Tarlac	37,000	37,000
PENRO Zambales	38,000	38,000
<b>Region IVA - CALABARZON</b>	<b>3,734,000</b>	<b>3,734,000</b>
<b>Ecosystems Research and Development Bureau (ERDB)</b>	<b>1,534,000</b>	<b>1,534,000</b>
<b>Regional Office IVA - Proper</b>	<b>1,600,000</b>	<b>1,600,000</b>
PENRO Batangas	100,000	100,000
PENRO Cavite	100,000	100,000
PENRO Laguna	100,000	100,000

PENRO Quezon	200,000	200,000
PENRO Rizal	100,000	100,000
<b>Region IVB - MIMAROPA</b>	<b>3,100,000</b>	<b>3,100,000</b>
Regional Office IV-B - Proper	1,455,000	1,455,000
PENRO Marinduque	155,000	155,000
PENRO Occidental Mindoro	298,000	298,000
PENRO Oriental Mindoro	298,000	298,000
PENRO Palawan	744,000	744,000
PENRO Romblon	150,000	150,000
<b>Region V - Bicol</b>	<b>2,038,000</b>	<b>2,038,000</b>
Regional Office V - Proper	1,918,000	1,918,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	20,000	20,000
PENRO Catanduanes	20,000	20,000
PENRO Masbate	20,000	20,000
PENRO Sorsogon	20,000	20,000
<b>Region VI - Western Visayas</b>	<b>2,982,000</b>	<b>2,982,000</b>
Regional Office VI - Proper	2,813,000	2,813,000
PENRO Aklan	19,000	19,000
PENRO Antique	24,000	24,000
PENRO Capiz	28,000	28,000
PENRO Guimaras	14,000	14,000
PENRO Iloilo	37,000	37,000
PENRO Negros Occidental	47,000	47,000
<b>Region VII - Central Visayas</b>	<b>2,750,000</b>	<b>2,750,000</b>
Regional Office VII - Proper	1,790,000	1,790,000
PENRO Bohol	290,000	290,000
PENRO Cebu	300,000	300,000
PENRO Negros Oriental	290,000	290,000
PENRO Siquijor	80,000	80,000

Region VIII - Eastern Visayas	2,787,000	2,787,000
Regional Office VIII - Proper	2,502,000	2,502,000
PENRO Biliran	45,000	45,000
PENRO Eastern Samar	45,000	45,000
PENRO Leyte	60,000	60,000
PENRO Northern Samar	45,000	45,000
PENRO Southern Leyte	45,000	45,000
PENRO Western Samar	45,000	45,000
Region IX - Zamboanga Peninsula	1,650,000	1,650,000
Regional Office IX- Proper	1,350,000	1,350,000
PENRO Zamboanga del Norte	125,000	125,000
PENRO Zamboanga del Sur	75,000	75,000
PENRO Zamboanga Sibugay	100,000	100,000
Region X - Northern Mindanao	3,420,000	3,420,000
Regional Office X - Proper	3,083,000	3,083,000
PENRO Bukidnon	150,000	150,000
PENRO Camiguin	22,000	22,000
PENRO Lanao del Norte	55,000	55,000
PENRO Misamis Occidental	55,000	55,000
PENRO Misamis Oriental	55,000	55,000
Region XI - Davao	2,378,000	2,378,000
Regional Office XI - Proper	1,711,000	1,711,000
PENRO Compostela Valley	148,000	148,000
PENRO Davao del Norte	113,000	113,000
PENRO Davao del Sur	150,000	150,000
PENRO Davao Occidental	74,000	74,000
PENRO Davao Oriental	182,000	182,000
Region XII - SOCCSKSARGEN	2,323,000	2,323,000
Regional Office XII - Proper	1,425,000	1,425,000
PENRO North Cotabato	168,000	168,000

PENRO Saranggani	169,000	169,000	
PENRO South Cotabato	171,000	171,000	
PENRO Sultan Kudarat	390,000	390,000	
Region XIII - CARAGA	3,844,000	3,844,000	
Regional Office XIII - Proper	1,882,000	1,882,000	
PENRO Agusan del Norte	391,000	391,000	
PENRO Agusan del Sur	656,000	656,000	
PENRO Dinagat Islands	127,000	127,000	
PENRO Surigao del Norte	284,000	284,000	
PENRO Surigao del Sur	504,000	504,000	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	30,048,000	107,659,000	137,707,000
National Capital Region (NCR)	21,435,000	75,194,000	96,629,000
Central Office	17,515,000	66,143,000	83,658,000
Biodiversity Management Bureau (BMB)		5,149,000	5,149,000
Forest Management Bureau (FMB)		1,684,000	1,684,000
Land Management Bureau (LMB)	247,000	650,000	897,000
NCR - Proper	3,673,000	1,568,000	5,241,000
Region I - Ilocos	648,000	2,184,000	2,832,000
Regional Office I - Proper	648,000	1,168,000	1,816,000
PENRO Ilocos Norte		260,000	260,000
PENRO Ilocos Sur		258,000	258,000
PENRO La Union		179,000	179,000
PENRO Pangasinan		319,000	319,000
Cordillera Administrative Region (CAR)	411,000	1,591,000	2,002,000
Regional Office CAR - Proper	411,000	1,471,000	1,882,000
PENRO Abra		20,000	20,000
PENRO Apayao		20,000	20,000
PENRO Benguet		20,000	20,000

PENRO Ifugao	20,000	20,000	
PENRO Kalinga	20,000	20,000	
PENRO Mt. Province	20,000	20,000	
Region II - Cagayan Valley	304,000	1,706,000	2,010,000
Regional Office II - Proper	304,000	1,306,000	1,610,000
PENRO Batanes	50,000	50,000	
PENRO Cagayan	100,000	100,000	
PENRO Isabela	100,000	100,000	
PENRO Nueva Vizcaya	75,000	75,000	
PENRO Quirino	75,000	75,000	
Region III - Central Luzon	1,343,000	1,905,000	3,248,000
Regional Office III - Proper	1,343,000	1,205,000	2,548,000
PENRO Aurora	118,000	118,000	
PENRO Bataan	89,000	89,000	
PENRO Bulacan	89,000	89,000	
PENRO Nueva Ecija	103,000	103,000	
PENRO Pampanga	93,000	93,000	
PENRO Tarlac	95,000	95,000	
PENRO Zambales	113,000	113,000	
Region IVA - CALABARZON	3,570,000	4,573,000	8,143,000
Ecosystems Research and Development Bureau (ERDB)	3,186,000	3,313,000	6,499,000
Regional Office IVA - Proper	384,000	500,000	884,000
PENRO Batangas	150,000	150,000	
PENRO Cavite	100,000	100,000	
PENRO Laguna	150,000	150,000	
PENRO Quezon	260,000	260,000	
PENRO Rizal	100,000	100,000	
Region IVB - MIMAROPA	2,500,000	2,500,000	
Regional Office IV-B - Proper	1,945,000	1,945,000	
PENRO Marinduque	90,000	90,000	

PENRO Occidental Mindoro		115,000	115,000
PENRO Oriental Mindoro		100,000	100,000
PENRO Palawan		140,000	140,000
PENRO Romblon		110,000	110,000
Region V - Bicol		2,118,000	2,118,000
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Regional Office V - Proper		1,998,000	1,998,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	193,000	2,065,000	2,258,000
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Regional Office VI - Proper	193,000	1,899,000	2,092,000
PENRO Aklan		30,000	30,000
PENRO Antique		30,000	30,000
PENRO Capiz		20,000	20,000
PENRO Guimaras		10,000	10,000
PENRO Iloilo		36,000	36,000
PENRO Negros Occidental		40,000	40,000
Region VII - Central Visayas		1,700,000	1,700,000
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Regional Office VII - Proper		1,320,000	1,320,000
PENRO Bohol		100,000	100,000
PENRO Cebu		130,000	130,000
PENRO Negros Oriental		100,000	100,000
PENRO Siquijor		50,000	50,000
Region VIII - Eastern Visayas	890,000	2,025,000	2,915,000
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Regional Office VIII - Proper	890,000	2,025,000	2,915,000
Region IX - Zamboanga Peninsula		1,840,000	1,840,000
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Regional Office IX- Proper		1,455,000	1,455,000

PENRO Zamboanga del Norte	164,000	164,000	
PENRO Zamboanga del Sur	93,000	93,000	
PENRO Zamboanga Sibugay	128,000	128,000	
Region X - Northern Mindanao	2,159,000	2,159,000	
Regional Office X - Proper	2,109,000	2,109,000	
PENRO Bukidnon	10,000	10,000	
PENRO Camiguin	10,000	10,000	
PENRO Lanao del Norte	10,000	10,000	
PENRO Misamis Occidental	10,000	10,000	
PENRO Misamis Oriental	10,000	10,000	
Region XI - Davao	381,000	1,930,000	2,311,000
Regional Office XI - Proper	381,000	1,530,000	1,911,000
PENRO Compostela Valley	100,000	100,000	
PENRO Davao del Norte	100,000	100,000	
PENRO Davao del Sur	75,000	75,000	
PENRO Davao Occidental	25,000	25,000	
PENRO Davao Oriental	100,000	100,000	
Region XII - SOCCSKSARGEN	873,000	2,020,000	2,893,000
Regional Office XII - Proper	873,000	1,420,000	2,293,000
PENRO North Cotabato	150,000	150,000	
PENRO Sarangani	150,000	150,000	
PENRO South Cotabato	150,000	150,000	
PENRO Sultan Kudarat	150,000	150,000	
Region XIII - CARAGA	2,149,000	2,149,000	
Regional Office XIII - Proper	1,476,000	1,476,000	
PENRO Agusan del Norte	143,000	143,000	
PENRO Agusan del Sur	179,000	179,000	
PENRO Dinagat Islands	59,000	59,000	
PENRO Surigao del Norte	131,000	131,000	
PENRO Surigao del Sur	161,000	161,000	



Legal Services including Operations Against Unlawful Titling of Public Land	58,680,000	35,467,000	94,147,000
National Capital Region (NCR)	26,125,000	13,269,000	39,394,000
Central Office	20,491,000	9,878,000	30,369,000
Biodiversity Management Bureau (BMB)		300,000	300,000
Forest Management Bureau (FMB)		416,000	416,000
Land Management Bureau (LMB)	2,038,000	1,605,000	3,643,000
NCR - Proper	3,596,000	1,070,000	4,666,000
Region I - Ilocos	3,841,000	1,766,000	5,607,000
Regional Office I - Proper	3,841,000	1,766,000	5,607,000
Cordillera Administrative Region (CAR)	2,516,000	1,089,000	3,605,000
Regional Office CAR - Proper	2,516,000	1,089,000	3,605,000
Region II - Cagayan Valley	398,000	1,342,000	1,740,000
Regional Office II - Proper	398,000	1,342,000	1,740,000
Region III - Central Luzon	1,643,000	1,206,000	2,849,000
Regional Office III - Proper	1,643,000	1,206,000	2,849,000
Region IVA - CALABARZON	1,930,000	1,450,000	3,380,000
Ecosystems Research and Development Bureau (ERDB)	199,000	200,000	399,000
Regional Office IVA - Proper	1,731,000	1,250,000	2,981,000
Region IVB - MIMAROPA	964,000	2,000,000	2,964,000
Regional Office IV-B - Proper	964,000	2,000,000	2,964,000
Region V - Bicol	3,142,000	1,343,000	4,485,000
Regional Office V - Proper	3,142,000	1,343,000	4,485,000
Region VI - Western Visayas	1,705,000	1,435,000	3,140,000
Regional Office VI - Proper	1,705,000	1,435,000	3,140,000
Region VII - Central Visayas	3,472,000	1,700,000	5,172,000
Regional Office VII - Proper	3,472,000	1,700,000	5,172,000
Region VIII - Eastern Visayas	1,983,000	1,525,000	3,508,000
Regional Office VIII - Proper	1,983,000	1,525,000	3,508,000
Region IX - Zamboanga Peninsula	1,448,000	1,090,000	2,538,000
Regional Office IX- Proper	1,448,000	1,090,000	2,538,000

Region X - Northern Mindanao	3,376,000	1,500,000	4,876,000
Regional Office X - Proper	3,376,000	1,500,000	4,876,000
Region XI - Davao	2,329,000	1,410,000	3,739,000
Regional Office XI - Proper	2,329,000	1,410,000	3,739,000
Region XII - SOCCSKSARGEN	2,314,000	1,640,000	3,954,000
Regional Office XII - Proper	2,314,000	1,640,000	3,954,000
Region XIII - CARAGA	1,494,000	1,702,000	3,196,000
Regional Office XIII - Proper	1,494,000	1,702,000	3,196,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	11,026,000	138,364,000	149,390,000
National Capital Region (NCR)	11,026,000	125,620,000	136,646,000
Central Office	11,026,000	125,620,000	136,646,000
Region IVB - MIMAROPA		500,000	500,000
Regional Office IV-B - Proper		500,000	500,000
Region IX - Zamboanga Peninsula		500,000	500,000
Regional Office IX- Proper		500,000	500,000
Region X - Northern Mindanao		500,000	500,000
Regional Office X - Proper		500,000	500,000
Region XI - Davao		10,354,000	10,354,000
Regional Office XI - Proper		10,354,000	10,354,000
Region XII - SOCCSKSARGEN		390,000	390,000
Regional Office XII - Proper		390,000	390,000
Region XIII - CARAGA		500,000	500,000
Regional Office XIII - Proper		500,000	500,000
Sub-total, Support to Operations	109,123,000	431,752,000	580,092,000
Operations			
MFO 1: ECOSYSTEM POLICY SERVICES	475,059,000	391,075,000	866,134,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	475,059,000	391,075,000	866,134,000
National Capital Region (NCR)	90,845,000	113,883,000	204,728,000
Central Office	13,464,000	63,383,000	76,847,000

Biodiversity Management Bureau (BMB)	16,470,000	12,279,000	28,749,000
Forest Management Bureau (FMB)	31,177,000	30,154,000	61,331,000
Land Management Bureau (LMB)	18,861,000	3,450,000	22,311,000
MCR - Proper	10,873,000	4,617,000	15,490,000
Region I - Ilocos	8,318,000	12,288,000	20,606,000
Regional Office I - Proper	5,378,000	4,977,000	10,355,000
PENRO Ilocos Norte	925,000	2,480,000	3,405,000
PENRO Ilocos Sur	583,000	2,154,000	2,737,000
PENRO La Union	523,000	850,000	1,373,000
PENRO Pangasinan	909,000	1,827,000	2,736,000
Cordillera Administrative Region (CAR)	2,821,000	3,663,000	6,484,000
Regional Office CAR - Proper	2,520,000	2,499,000	5,019,000
PENRO Abra		224,000	224,000
PENRO Apayao		174,000	174,000
PENRO Benguet		174,000	174,000
PENRO Ifugao	301,000	124,000	425,000
PENRO Kalinga		244,000	244,000
PENRO Mt. Province		224,000	224,000
Region II - Cagayan Valley	1,788,000	13,021,000	14,809,000
Regional Office II - Proper	1,484,000	6,264,000	7,748,000
PENRO Batanes		1,078,000	1,078,000
PENRO Cagayan		3,485,000	3,485,000
PENRO Isabela		1,520,000	1,520,000
PENRO Nueva Vizcaya	304,000	334,000	638,000
PENRO Quirino		340,000	340,000
Region III - Central Luzon	35,277,000	16,961,000	52,238,000
Regional Office III - Proper	11,155,000	7,900,000	19,055,000
PENRO Aurora	5,977,000	428,000	6,405,000
PENRO Bataan	3,815,000	1,734,000	5,549,000
PENRO Bulacan	3,089,000	1,859,000	4,948,000

PENRO Nueva Ecija	5,143,000	1,573,000	6,716,000
PENRO Pampanga	2,767,000	889,000	3,656,000
PENRO Tarlac	1,789,000	1,196,000	2,985,000
PENRO Zambales	1,542,000	1,382,000	2,924,000
Region IVA - CALABARZON	87,454,000	105,069,000	192,523,000
Ecosystems Research and Development Bureau (ERDB)	84,976,000	94,217,000	179,193,000
Regional Office IVA - Proper	514,000	6,353,000	6,867,000
PENRO Batangas	395,000	873,000	1,268,000
PENRO Cavite	392,000	1,531,000	1,923,000
PENRO Laguna	395,000	283,000	678,000
PENRO Quezon	387,000	1,575,000	1,962,000
PENRO Rizal	395,000	237,000	632,000
Region IVB - MIMAROPA	2,313,000	11,057,000	13,370,000
Regional Office IV-B - Proper	2,313,000	4,558,000	6,871,000
PENRO Marinduque		958,000	958,000
PENRO Occidental Mindoro		2,282,000	2,282,000
PENRO Oriental Mindoro		1,181,000	1,181,000
PENRO Palawan		1,796,000	1,796,000
PENRO Romblon		282,000	282,000
Region V - Bicol	7,276,000	8,534,000	15,810,000
Regional Office V - Proper	4,575,000	7,522,000	12,097,000
PENRO Albay		172,000	172,000
PENRO Camarines Norte		114,000	114,000
PENRO Camarines Sur	1,337,000	283,000	1,620,000
PENRO Catanduanes		114,000	114,000
PENRO Masbate	1,068,000	211,000	1,279,000
PENRO Sorsogon	296,000	118,000	414,000
Region VI - Western Visayas	26,894,000	14,274,000	41,168,000
Regional Office VI - Proper	3,750,000	8,112,000	11,862,000
PENRO Aklan	1,486,000	1,271,000	2,757,000

PENRO Antique	5,566,000	1,073,000	6,639,000
PENRO Capiz	2,408,000	744,000	3,152,000
PENRO Guimaras		312,000	312,000
PENRO Iloilo	4,427,000	891,000	5,318,000
PENRO Negros Occidental	9,257,000	1,871,000	11,128,000
Region VII - Central Visayas	22,793,000	10,366,000	33,159,000
Regional Office VII - Proper	21,434,000	4,594,000	26,028,000
PENRO Bohol	449,000	1,690,000	2,139,000
PENRO Cebu		2,663,000	2,663,000
PENRO Negros Oriental	910,000	997,000	1,907,000
PENRO Siquijor		422,000	422,000
Region VIII - Eastern Visayas	35,149,000	17,525,000	52,674,000
Regional Office VIII - Proper	9,517,000	14,424,000	23,941,000
PENRO Biliran	1,262,000	446,000	1,708,000
PENRO Eastern Samar	4,766,000	501,000	5,267,000
PENRO Leyte	5,424,000	608,000	6,032,000
PENRO Northern Samar	3,394,000	468,000	3,862,000
PENRO Southern Leyte	5,395,000	558,000	5,953,000
PENRO Western Samar	5,391,000	520,000	5,911,000
Region IX - Zamboanga Peninsula	13,420,000	15,064,000	28,484,000
Regional Office IX- Proper	7,348,000	13,269,000	20,617,000
PENRO Zamboanga del Norte	3,505,000	635,000	4,140,000
PENRO Zamboanga del Sur	1,596,000	475,000	2,071,000
PENRO Zamboanga Sibugay	971,000	685,000	1,656,000
Region X - Northern Mindanao	17,012,000	16,256,000	33,268,000
Regional Office X - Proper	9,054,000	11,512,000	20,566,000
PENRO Bukidnon	1,957,000	1,109,000	3,066,000
PENRO Camiguin		709,000	709,000
PENRO Lanao del Norte	3,016,000	666,000	3,682,000
PENRO Misamis Occidental	1,943,000	1,094,000	3,037,000

PENRO Misamis Oriental	1,042,000	1,166,000	2,208,000
Region XI - Davao	11,092,000	9,674,000	20,766,000
Regional Office XI - Proper	2,607,000	4,502,000	7,109,000
PENRO Compostela Valley	1,526,000	608,000	2,134,000
PENRO Davao del Norte	1,490,000	811,000	2,301,000
PENRO Davao del Sur	3,417,000	2,854,000	6,271,000
PENRO Davao Occidental		54,000	54,000
PENRO Davao Oriental	2,052,000	845,000	2,897,000
Region XII - SOCCSKSARGEN	61,680,000	10,233,000	71,913,000
Regional Office XII - Proper	18,152,000	6,014,000	24,166,000
PENRO North Cotabato	10,935,000	714,000	11,649,000
PENRO Sarangani	8,231,000	1,654,000	9,885,000
PENRO South Cotabato	11,355,000	756,000	12,111,000
PENRO Sultan Kudarat	13,007,000	1,095,000	14,102,000
Region XIII - CARAGA	50,927,000	13,207,000	64,134,000
Regional Office XIII - Proper	6,943,000	7,058,000	14,001,000
PENRO Agusan del Norte	10,368,000	1,272,000	11,640,000
PENRO Agusan del Sur	13,324,000	1,591,000	14,915,000
PENRO Dinagat Islands	487,000	249,000	736,000
PENRO Surigao del Norte	4,512,000	586,000	5,098,000
PENRO Surigao del Sur	15,293,000	2,451,000	17,744,000
MFO 2: ECOSYSTEM MANAGEMENT SERVICES	1,373,675,000	3,608,330,000	7,269,368,000
Forest Development, Rehabilitation and Protection	569,118,000	1,168,728,000	6,978,720,000
National Capital Region (NCR)		513,066,000	534,994,000
Central Office		461,215,000	463,175,000
Forest Management Bureau (FMB)		45,000,000	60,000,000
NCR - Proper		6,851,000	11,819,000
Region I - Ilocos	25,659,000	17,609,000	186,640,000
Regional Office I - Proper	16,816,000	4,537,000	21,353,000
PENRO Ilocos Norte	1,139,000	5,289,000	74,689,000

PENRO Ilocos Sur	3,079,000	3,281,000	44,660,000	51,020,000
PENRO La Union	920,000	419,000	5,835,000	7,174,000
PENRO Pangasinan	3,705,000	4,083,000	61,456,000	69,244,000
Cordillera Administrative Region (CAR)	77,687,000	35,232,000	385,431,000	498,350,000
Regional Office CAR - Proper	9,659,000	8,017,000		17,676,000
PENRO Abra	8,364,000	12,469,000	172,929,000	193,762,000
PENRO Apayao	15,845,000	2,378,000	32,974,000	51,197,000
PENRO Benguet	13,147,000	6,068,000	80,945,000	100,160,000
PENRO Ifugao	9,666,000	1,373,000	20,581,000	31,620,000
PENRO Kalinga	12,059,000	2,693,000	46,158,000	60,910,000
PENRO Mt. Province	8,947,000	2,234,000	31,844,000	43,025,000
Region II - Cagayan Valley	87,751,000	30,163,000	275,674,000	393,588,000
Regional Office II - Proper	10,878,000	8,203,000	11,577,000	30,658,000
PENRO Batanes		157,000	954,000	1,111,000
PENRO Cagayan	28,185,000	9,480,000	69,638,000	107,303,000
PENRO Isabela	28,134,000	6,265,000	99,479,000	133,878,000
PENRO Nueva Vizcaya	12,666,000	3,107,000	47,576,000	63,349,000
PENRO Quirino	7,888,000	2,951,000	46,450,000	57,289,000
Region III - Central Luzon	41,582,000	35,499,000	352,099,000	429,180,000
Regional Office III - Proper	21,051,000	12,243,000	4,822,000	38,116,000
PENRO Aurora	373,000	2,597,000	39,263,000	42,233,000
PENRO Bataan	985,000	1,985,000	30,099,000	33,069,000
PENRO Bulacan	5,911,000	2,285,000	35,299,000	43,495,000
PENRO Nueva Ecija	8,904,000	5,098,000	74,065,000	88,067,000
PENRO Pampanga	1,227,000	1,199,000	19,360,000	21,786,000
PENRO Tarlac	1,336,000	4,693,000	69,421,000	75,450,000
PENRO Zambales	1,795,000	5,399,000	79,770,000	86,964,000
Region IVA - CALABARZON	47,924,000	45,679,000	453,977,000	547,580,000
Regional Office IVA - Proper	6,386,000	14,746,000	3,427,000	24,559,000
PENRO Batangas	4,025,000	1,643,000	26,545,000	32,213,000

PENRO Cavite	3,564,000	744,000	12,244,000	16,552,000
PENRO Laguna	5,465,000	1,452,000	26,178,000	33,095,000
PENRO Quezon	22,782,000	23,036,000	306,968,000	352,786,000
PENRO Rizal	5,702,000	4,058,000	78,615,000	88,375,000
Region IVB - MIMAROPA	71,684,000	48,053,000	510,111,000	629,848,000
Regional Office IV-B - Proper	48,226,000	10,009,000		58,235,000
PENRO Marinduque	1,812,000	173,000	4,076,000	6,061,000
PENRO Occidental Mindoro	2,023,000	22,497,000	300,244,000	324,764,000
PENRO Oriental Mindoro	8,381,000	14,736,000	186,196,000	209,313,000
PENRO Palawan	8,990,000	259,000	13,519,000	22,768,000
PENRO Romblon	2,252,000	379,000	6,076,000	8,707,000
Region V - Bicol	27,390,000	36,822,000	353,463,000	417,675,000
Regional Office V - Proper	2,541,000	23,015,000	97,185,000	122,741,000
PENRO Albay	4,921,000	1,073,000	19,581,000	25,575,000
PENRO Camarines Norte	2,219,000	3,424,000	59,121,000	64,764,000
PENRO Camarines Sur	7,137,000	6,153,000	95,900,000	109,190,000
PENRO Catanduanes	2,105,000	1,656,000	29,715,000	33,476,000
PENRO Masbate	4,492,000	830,000	21,044,000	26,366,000
PENRO Sorsogon	3,975,000	671,000	30,917,000	35,563,000
Region VI - Western Visayas	39,385,000	36,339,000	318,373,000	394,097,000
Regional Office VI - Proper	2,556,000	11,509,000	3,427,000	17,492,000
PENRO Aklan	6,920,000	2,926,000	35,128,000	44,974,000
PENRO Antique	6,896,000	3,060,000	38,080,000	48,036,000
PENRO Capiz	5,129,000	7,637,000	93,914,000	106,680,000
PENRO Guimaras			260,000	260,000
PENRO Iloilo	11,380,000	4,784,000	63,872,000	80,036,000
PENRO Negros Occidental	6,504,000	6,423,000	83,692,000	96,619,000
Region VII - Central Visayas	22,186,000	45,452,000	426,154,000	493,792,000
Regional Office VII - Proper	2,372,000	8,865,000		11,237,000
PENRO Bohol	2,933,000	4,264,000	59,079,000	66,276,000



PENRO Cebu	9,387,000	5,250,000	76,107,000	90,744,000
PENRO Negros Oriental	7,099,000	26,938,000	290,039,000	324,076,000
PENRO Siquijor	395,000	135,000	929,000	1,459,000
Region VIII - Eastern Visayas	16,728,000	44,079,000	418,488,000	479,295,000
Regional Office VIII - Proper	6,169,000	18,982,000	123,000,000	148,151,000
PENRO Biliran	776,000	878,000	9,627,000	11,281,000
PENRO Eastern Samar	2,173,000	4,260,000	53,624,000	60,057,000
PENRO Leyte	1,813,000	5,848,000	63,031,000	70,692,000
PENRO Northern Samar	1,470,000	4,357,000	52,857,000	58,684,000
PENRO Southern Leyte	3,077,000	3,500,000	33,623,000	40,200,000
PENRO Western Samar	1,250,000	6,254,000	82,726,000	90,230,000
Region IX - Zamboanga Peninsula	47,983,000	74,557,000	674,863,000	797,403,000
Regional Office IX- Proper	11,711,000	19,971,000	3,427,000	35,109,000
PENRO Zamboanga del Norte	12,330,000	8,076,000	106,230,000	126,636,000
PENRO Zamboanga del Sur	7,172,000	3,883,000	50,795,000	61,850,000
PENRO Zamboanga Sibugay	16,770,000	42,627,000	514,411,000	573,808,000
Region X - Northern Mindanao	27,549,000	48,880,000	508,467,000	584,896,000
Regional Office X - Proper	12,581,000	13,038,000		25,619,000
PENRO Bukidnon	263,000	22,048,000	322,689,000	345,000,000
PENRO Camiguin	762,000		54,000	816,000
PENRO Lanao del Norte	9,977,000	2,991,000	54,178,000	67,146,000
PENRO Misamis Occidental	378,000	6,854,000	81,876,000	89,108,000
PENRO Misamis Oriental	3,588,000	3,949,000	49,670,000	57,207,000
Region XI - Davao	33,847,000	32,784,000	312,466,000	379,097,000
Regional Office XI - Proper	32,116,000	8,850,000		40,966,000
PENRO Compostela Valley	234,000	6,772,000	80,425,000	87,431,000
PENRO Davao del Norte	217,000	2,335,000	37,927,000	40,479,000
PENRO Davao del Sur	647,000	6,773,000	68,733,000	76,153,000
PENRO Davao Occidental		2,770,000	37,052,000	39,822,000
PENRO Davao Oriental	633,000	5,284,000	88,329,000	94,246,000

Region XII - SOCCSKSARGEN	634,000	72,094,000	735,299,000	808,027,000
Regional Office XII - Proper		24,034,000	67,450,000	91,484,000
PENRO North Cotabato	223,000	13,247,000	180,375,000	193,845,000
PENRO Sarangani		10,686,000	152,013,000	162,699,000
PENRO South Cotabato	168,000	12,616,000	172,925,000	185,709,000
PENRO Sultan Kudarat	243,000	11,511,000	162,536,000	174,290,000
Region XIII - CARAGA	1,129,000	52,420,000	532,221,000	585,770,000
Regional Office XIII - Proper		25,598,000	147,945,000	173,543,000
PENRO Agusan del Norte	332,000	5,732,000	73,253,000	79,317,000
PENRO Agusan del Sur	237,000	11,216,000	177,608,000	189,061,000
PENRO Dinagat Islands		1,246,000	20,291,000	21,537,000
PENRO Surigao del Norte	395,000	2,548,000	31,120,000	34,063,000
PENRO Surigao del Sur	165,000	6,080,000	82,004,000	88,249,000
Land Survey, Disposition and Records Management	585,374,000	1,014,550,000		1,599,924,000
National Capital Region (NCR)	17,961,000	548,688,000		566,649,000
Central Office		494,280,000		494,280,000
Land Management Bureau (LMB)		40,706,000		40,706,000
NCR - Proper	17,961,000	13,702,000		31,663,000
Region I - Ilocos	26,214,000	37,919,000		64,133,000
Regional Office I - Proper	23,167,000	24,176,000		47,343,000
PENRO Ilocos Norte	925,000	4,250,000		5,175,000
PENRO Ilocos Sur	690,000	3,755,000		4,445,000
PENRO La Union	523,000	1,464,000		1,987,000
PENRO Pangasinan	909,000	4,274,000		5,183,000
Cordillera Administrative Region (CAR)	38,241,000	27,357,000		65,598,000
Regional Office CAR - Proper	10,449,000	20,288,000		30,737,000
PENRO Abra	4,765,000	1,796,000		6,561,000
PENRO Apayao	2,748,000	915,000		3,663,000
PENRO Benguet	7,753,000	2,662,000		10,415,000
PENRO Ifugao	3,854,000	298,000		4,152,000

PENRO Kalinga	3,476,000	832,000	4,308,000
PENRO Mt. Province	5,196,000	566,000	5,762,000
Region II - Cagayan Valley	54,578,000	30,361,000	84,939,000
Regional Office II - Proper	25,030,000	21,992,000	47,022,000
PENRO Batanes	2,362,000	258,000	2,620,000
PENRO Cagayan	8,630,000	2,596,000	11,226,000
PENRO Isabela	8,350,000	3,218,000	11,568,000
PENRO Nueva Vizcaya	5,606,000	1,398,000	7,004,000
PENRO Quirino	4,600,000	899,000	5,499,000
Region III - Central Luzon	68,827,000	35,916,000	104,743,000
Regional Office III - Proper	23,541,000	27,695,000	51,236,000
PENRO Aurora	3,602,000	790,000	4,392,000
PENRO Bataan	7,201,000	772,000	7,973,000
PENRO Bulacan	9,243,000	946,000	10,189,000
PENRO Nueva Ecija	8,928,000	936,000	9,864,000
PENRO Pampanga	3,841,000	956,000	4,797,000
PENRO Tarlac	4,980,000	2,432,000	7,412,000
PENRO Zambales	7,491,000	1,389,000	8,880,000
Region IVA - CALABARZON	33,160,000	45,462,000	78,622,000
Regional Office IVA - Proper	16,158,000	36,980,000	53,138,000
PENRO Batangas	3,098,000	2,706,000	5,804,000
PENRO Cavite	2,280,000	1,064,000	3,344,000
PENRO Laguna	3,190,000	970,000	4,160,000
PENRO Quezon	6,005,000	3,123,000	9,128,000
PENRO Rizal	2,429,000	619,000	3,048,000
Region IVB - MIMAROPA	34,897,000	25,096,000	59,993,000
Regional Office IV-B - Proper	25,791,000	21,916,000	47,707,000
PENRO Marinduque	611,000	710,000	1,321,000
PENRO Occidental Mindoro	2,800,000	1,258,000	4,058,000
PENRO Oriental Mindoro	746,000	657,000	1,403,000

PENRO Palawan	4,348,000	108,000	4,456,000
PENRO Romblon	601,000	447,000	1,048,000
Region V - Bicol	47,360,000	35,845,000	83,205,000
Regional Office V - Proper	20,524,000	28,591,000	49,115,000
PENRO Albay	5,761,000	1,247,000	7,008,000
PENRO Camarines Norte	3,629,000	977,000	4,606,000
PENRO Camarines Sur	6,922,000	3,051,000	9,973,000
PENRO Catanduanes	3,661,000	499,000	4,160,000
PENRO Masbate	4,579,000	923,000	5,502,000
PENRO Sorsogon	2,284,000	557,000	2,841,000
Region VI - Western Visayas	38,798,000	41,058,000	79,856,000
Regional Office VI - Proper	20,500,000	28,344,000	48,844,000
PENRO Aklan	3,469,000	821,000	4,290,000
PENRO Antique	2,780,000	2,947,000	5,727,000
PENRO Capiz	1,281,000	1,438,000	2,719,000
PENRO Guimaras		583,000	583,000
PENRO Iloilo	6,273,000	2,260,000	8,533,000
PENRO Negros Occidental	4,495,000	4,665,000	9,160,000
Region VII - Central Visayas	32,688,000	36,846,000	69,534,000
Regional Office VII - Proper	25,125,000	25,826,000	50,951,000
PENRO Bohol	2,202,000	4,937,000	7,139,000
PENRO Cebu	1,500,000	2,578,000	4,078,000
PENRO Negros Oriental	3,230,000	2,517,000	5,747,000
PENRO Siquijor	631,000	988,000	1,619,000
Region VIII - Eastern Visayas	42,332,000	38,759,000	81,091,000
Regional Office VIII - Proper	15,949,000	22,565,000	38,514,000
PENRO Biliran	1,233,000	1,511,000	2,744,000
PENRO Eastern Samar	5,037,000	2,933,000	7,970,000
PENRO Leyte	8,260,000	2,936,000	11,196,000
PENRO Northern Samar	4,363,000	3,268,000	7,631,000

PENRO Southern Leyte	3,615,000	2,837,000	6,452,000
PENRO Western Samar	3,875,000	2,709,000	6,584,000
Region IX - Zamboanga Peninsula	37,492,000	18,883,000	56,375,000
Regional Office IX- Proper	21,053,000	10,664,000	31,717,000
PENRO Zamboanga del Norte	5,363,000	3,651,000	9,014,000
PENRO Zamboanga del Sur	6,203,000	1,828,000	8,031,000
PENRO Zamboanga Sibugay	4,873,000	2,740,000	7,613,000
Region X - Northern Mindanao	38,246,000	27,411,000	65,657,000
Regional Office X - Proper	19,546,000	17,891,000	37,437,000
PENRO Bukidnon	8,802,000	4,248,000	13,050,000
PENRO Camiguin	1,234,000	1,006,000	2,240,000
PENRO Lanao del Norte	3,793,000	1,414,000	5,207,000
PENRO Misamis Occidental	2,848,000	1,420,000	4,268,000
PENRO Misamis Oriental	2,023,000	1,432,000	3,455,000
Region XI - Davao	32,707,000	22,936,000	55,643,000
Regional Office XI - Proper	16,633,000	17,696,000	34,329,000
PENRO Compostela Valley	2,567,000	987,000	3,554,000
PENRO Davao del Norte	4,051,000	992,000	5,043,000
PENRO Davao del Sur	4,103,000	1,276,000	5,379,000
PENRO Davao Occidental		550,000	550,000
PENRO Davao Oriental	5,353,000	1,435,000	6,788,000
Region XII - SOCCSKSARGEN	20,186,000	17,965,000	38,151,000
Regional Office XII - Proper	10,297,000	15,364,000	25,661,000
PENRO North Cotabato	2,084,000	1,231,000	3,315,000
PENRO Sarangani	1,660,000	83,000	1,743,000
PENRO South Cotabato	3,400,000	79,000	3,479,000
PENRO Sultan Kudarat	2,745,000	1,208,000	3,953,000
Region XIII - CARAGA	21,687,000	24,048,000	45,735,000
Regional Office XIII - Proper	8,145,000	12,697,000	20,842,000
PENRO Agusan del Norte	3,919,000	1,752,000	5,671,000

PENRO Agusan del Sur	4,639,000	2,897,000	7,536,000
PENRO Dinagat Islands	293,000	1,969,000	2,262,000
PENRO Surigao del Norte	1,375,000	1,662,000	3,037,000
PENRO Surigao del Sur	3,316,000	3,071,000	6,387,000
Management of Protected Areas, Wildlife , Coastal and Marine Resources/Areas	155,907,000	1,121,636,000	244,025,000
Protected areas development and management	155,907,000	563,808,000	749,515,000
National Capital Region (NCR)	619,000	100,225,000	100,844,000
Central Office		62,251,000	62,251,000
Biodiversity Management Bureau (BMB)	619,000	36,406,000	37,025,000
NCR - Proper		1,568,000	1,568,000
Region I - Ilocos	12,288,000	16,296,000	28,584,000
Regional Office I - Proper	5,810,000	3,792,000	9,602,000
PENRO Ilocos Norte	2,193,000	2,440,000	4,633,000
PENRO Ilocos Sur	392,000	1,498,000	1,890,000
PENRO La Union	3,417,000	7,326,000	10,743,000
PENRO Pangasinan	476,000	1,240,000	1,716,000
Cordillera Administrative Region (CAR)	15,903,000	6,607,000	22,510,000
Regional Office CAR - Proper	6,628,000	2,271,000	8,899,000
PENRO Abra	1,388,000	270,000	1,658,000
PENRO Apayao	984,000	1,350,000	2,334,000
PENRO Benguet	2,245,000	1,191,000	3,436,000
PENRO Ifugao	2,086,000	200,000	2,286,000
PENRO Kalinga	2,177,000	1,287,000	3,464,000
PENRO Mt. Province	395,000	38,000	433,000
Region II - Cagayan Valley	15,002,000	46,746,000	61,748,000
Regional Office II - Proper	1,006,000	3,069,000	4,075,000
PENRO Batanes	388,000	1,365,000	1,753,000
PENRO Cagayan	3,811,000	14,782,000	18,593,000
PENRO Isabela	5,438,000	19,191,000	24,629,000
PENRO Nueva Vizcaya	2,393,000	3,086,000	5,479,000
PENRO Quirino	1,966,000	5,253,000	7,219,000

<b>Region III - Central Luzon</b>	<b>6,898,000</b>	<b>27,907,000</b>	<b>34,805,000</b>
<b>Regional Office III - Proper</b>	<b>1,310,000</b>	<b>1,816,000</b>	<b>3,126,000</b>
<b>PENRO Aurora</b>	<b>1,925,000</b>	<b>15,979,000</b>	<b>17,904,000</b>
<b>PENRO Bataan</b>		<b>2,003,000</b>	<b>2,003,000</b>
<b>PENRO Bulacan</b>		<b>879,000</b>	<b>879,000</b>
<b>PENRO Nueva Ecija</b>		<b>1,463,000</b>	<b>1,463,000</b>
<b>PENRO Pampanga</b>		<b>5,355,000</b>	<b>5,355,000</b>
<b>PENRO Tarlac</b>	<b>1,485,000</b>		<b>1,485,000</b>
<b>PENRO Zambales</b>	<b>2,178,000</b>	<b>412,000</b>	<b>2,590,000</b>
<b>Region IVA - CALABARZON</b>	<b>14,430,000</b>	<b>86,659,000</b>	<b>101,089,000</b>
<b>Regional Office IVA - Proper</b>	<b>2,998,000</b>	<b>13,963,000</b>	<b>16,961,000</b>
<b>PENRO Batangas</b>	<b>1,477,000</b>	<b>16,700,000</b>	<b>18,177,000</b>
<b>PENRO Cavite</b>	<b>498,000</b>	<b>8,546,000</b>	<b>9,044,000</b>
<b>PENRO Laguna</b>	<b>1,845,000</b>	<b>2,026,000</b>	<b>3,871,000</b>
<b>PENRO Quezon</b>	<b>6,200,000</b>	<b>27,716,000</b>	<b>33,916,000</b>
<b>PENRO Rizal</b>	<b>1,412,000</b>	<b>17,708,000</b>	<b>19,120,000</b>
<b>Region IVB - MIMAROPA</b>	<b>3,696,000</b>	<b>47,466,000</b>	<b>51,162,000</b>
<b>Regional Office IV-B - Proper</b>	<b>3,114,000</b>	<b>2,881,000</b>	<b>5,995,000</b>
<b>PENRO Marinduque</b>		<b>2,721,000</b>	<b>2,721,000</b>
<b>PENRO Occidental Mindoro</b>	<b>582,000</b>	<b>12,508,000</b>	<b>13,090,000</b>
<b>PENRO Oriental Mindoro</b>		<b>3,138,000</b>	<b>3,138,000</b>
<b>PENRO Palawan</b>		<b>23,455,000</b>	<b>23,455,000</b>
<b>PENRO Romblon</b>		<b>2,763,000</b>	<b>2,763,000</b>
<b>Region V - Bicol</b>	<b>20,355,000</b>	<b>25,218,000</b>	<b>45,573,000</b>
<b>Regional Office V - Proper</b>	<b>3,263,000</b>	<b>17,795,000</b>	<b>21,058,000</b>
<b>PENRO Albay</b>	<b>1,389,000</b>	<b>755,000</b>	<b>2,144,000</b>
<b>PENRO Camarines Norte</b>	<b>2,629,000</b>	<b>1,015,000</b>	<b>3,644,000</b>
<b>PENRO Camarines Sur</b>	<b>6,279,000</b>	<b>2,321,000</b>	<b>8,600,000</b>
<b>PENRO Catanduanes</b>	<b>2,053,000</b>	<b>1,075,000</b>	<b>3,128,000</b>
<b>PENRO Masbate</b>	<b>2,407,000</b>	<b>1,300,000</b>	<b>3,707,000</b>
<b>PENRO Sorsogon</b>	<b>2,335,000</b>	<b>957,000</b>	<b>3,292,000</b>

Region VI - Western Visayas	2,651,000	32,530,000	25,500,000	60,681,000
Regional Office VI - Proper		1,444,000		1,444,000
PENRO Aklan		731,000		731,000
PENRO Antique		5,436,000	25,500,000	30,936,000
PENRO Capiz		904,000		904,000
PENRO Guimaras		9,138,000		9,138,000
PENRO Iloilo		8,885,000		8,885,000
PENRO Negros Occidental	2,651,000	5,992,000		8,643,000
Region VII - Central Visayas	5,153,000	20,371,000		25,524,000
Regional Office VII - Proper	2,797,000	4,011,000		6,808,000
PENRO Bohol	1,170,000	5,778,000		6,948,000
PENRO Cebu		9,244,000		9,244,000
PENRO Negros Oriental	1,186,000	1,338,000		2,524,000
Region VIII - Eastern Visayas	8,409,000	38,743,000		47,152,000
Regional Office VIII - Proper		22,843,000		22,843,000
PENRO Biliran	676,000			676,000
PENRO Eastern Samar	1,091,000	2,285,000		3,376,000
PENRO Leyte	2,697,000	5,675,000		8,372,000
PENRO Northern Samar	1,387,000	2,085,000		3,472,000
PENRO Southern Leyte	982,000	1,885,000		2,867,000
PENRO Western Samar	1,576,000	3,970,000		5,546,000
Region IX - Zamboanga Peninsula	16,393,000	24,711,000		41,104,000
Regional Office IX- Proper	3,345,000	2,058,000		5,403,000
PENRO Zamboanga del Norte	3,142,000	10,111,000		13,253,000
PENRO Zamboanga del Sur	2,739,000	2,603,000		5,342,000
PENRO Zamboanga Sibugay	7,167,000	9,939,000		17,106,000
Region X - Northern Mindanao	6,312,000	20,933,000		27,245,000
Regional Office X - Proper	5,061,000	2,263,000		7,324,000
PENRO Bukidnon	859,000	1,981,000		2,840,000
PENRO Camiguin		1,138,000		1,138,000



PENRO Lanao del Norte		8,647,000		8,647,000
PENRO Misamis Occidental		3,723,000		3,723,000
PENRO Misamis Oriental	392,000	3,181,000		3,573,000
Region XI - Davao	21,839,000	23,953,000	1,300,000	47,092,000
Regional Office XI - Proper	8,033,000	5,340,000	1,300,000	14,673,000
PENRO Compostela Valley	3,316,000	8,425,000		11,741,000
PENRO Davao del Norte	2,862,000	252,000		3,114,000
PENRO Davao del Sur	2,828,000	353,000		3,181,000
PENRO Davao Oriental	4,800,000	9,583,000		14,383,000
Region XII - SOCCSKSARGEN	5,069,000	18,500,000		23,569,000
Regional Office XII - Proper	1,569,000	2,291,000		3,860,000
PENRO North Cotabato	1,983,000	3,066,000		5,049,000
PENRO Saranggani	291,000	1,681,000		1,972,000
PENRO South Cotabato	988,000	10,491,000		11,479,000
PENRO Sultan Kudarat	298,000	971,000		1,269,000
Region XIII - CARAGA	890,000	26,943,000	3,000,000	30,833,000
Regional Office XIII - Proper	293,000	7,347,000		7,640,000
PENRO Agusan del Norte	301,000	1,898,000		2,199,000
PENRO Agusan del Sur		7,715,000	3,000,000	10,715,000
PENRO Dinagat Islands		850,000		850,000
PENRO Surigao del Norte		6,303,000		6,303,000
PENRO Surigao del Sur	296,000	2,830,000		3,126,000
Protection and conservation of wildlife		72,220,000		72,220,000
National Capital Region (NCR)		34,357,000		34,357,000
Central Office		8,781,000		8,781,000
Biodiversity Management Bureau (BMB)		22,430,000		22,430,000
NCR - Proper		3,146,000		3,146,000
Region I - Ilocos		2,083,000		2,083,000
Regional Office I - Proper		1,450,000		1,450,000
PENRO Ilocos Norte		142,000		142,000

PENRO La Union	141,000	141,000
PENRO Pangasinan	350,000	350,000
<b>Cordillera Administrative Region (CAR)</b>	<b>1,080,000</b>	<b>1,080,000</b>
Regional Office CAR - Proper	810,000	810,000
PENRO Abra	45,000	45,000
PENRO Apayao	45,000	45,000
PENRO Benguet	45,000	45,000
PENRO Ifugao	45,000	45,000
PENRO Kalinga	45,000	45,000
PENRO Mt. Province	45,000	45,000
<b>Region II - Cagayan Valley</b>	<b>1,096,000</b>	<b>1,096,000</b>
Regional Office II - Proper	630,000	630,000
PENRO Batanes	71,000	71,000
PENRO Cagayan	136,000	136,000
PENRO Isabela	110,000	110,000
PENRO Nueva Vizcaya	70,000	70,000
PENRO Quirino	79,000	79,000
<b>Region III - Central Luzon</b>	<b>1,000,000</b>	<b>1,000,000</b>
Regional Office III - Proper	100,000	100,000
PENRO Aurora	100,000	100,000
PENRO Bataan	50,000	50,000
PENRO Bulacan	50,000	50,000
PENRO Nueva Ecija	650,000	650,000
PENRO Zambales	50,000	50,000
<b>Region IVA - CALABARZON</b>	<b>1,120,000</b>	<b>1,120,000</b>
Regional Office IVA - Proper	995,000	995,000
PENRO Batangas	30,000	30,000
PENRO Cavite	15,000	15,000
PENRO Laguna	20,000	20,000
PENRO Quezon	60,000	60,000

<b>Region IVA - MIMAROPA</b>	<b>6,817,000</b>	<b>6,817,000</b>
<b>Regional Office IV-B - Proper</b>	<b>616,000</b>	<b>616,000</b>
<b>PENRO Marinduque</b>	<b>153,000</b>	<b>153,000</b>
<b>PENRO Occidental Mindoro</b>	<b>3,964,000</b>	<b>3,964,000</b>
<b>PENRO Oriental Mindoro</b>	<b>744,000</b>	<b>744,000</b>
<b>PENRO Palawan</b>	<b>1,335,000</b>	<b>1,335,000</b>
<b>PENRO Romblon</b>	<b>5,000</b>	<b>5,000</b>
<b>Region V - Bicol</b>	<b>6,922,000</b>	<b>6,922,000</b>
<b>Regional Office V - Proper</b>	<b>4,453,000</b>	<b>4,453,000</b>
<b>PENRO Albay</b>	<b>410,000</b>	<b>410,000</b>
<b>PENRO Camarines Norte</b>	<b>310,000</b>	<b>310,000</b>
<b>PENRO Camarines Sur</b>	<b>519,000</b>	<b>519,000</b>
<b>PENRO Catanduanes</b>	<b>310,000</b>	<b>310,000</b>
<b>PENRO Masbate</b>	<b>410,000</b>	<b>410,000</b>
<b>PENRO Sorsogon</b>	<b>510,000</b>	<b>510,000</b>
<b>Region VI - Western Visayas</b>	<b>1,034,000</b>	<b>1,034,000</b>
<b>Regional Office VI - Proper</b>	<b>220,000</b>	<b>220,000</b>
<b>PENRO Aklan</b>	<b>30,000</b>	<b>30,000</b>
<b>PENRO Antique</b>	<b>83,000</b>	<b>83,000</b>
<b>PENRO Capiz</b>	<b>42,000</b>	<b>42,000</b>
<b>PENRO Guimaras</b>	<b>190,000</b>	<b>190,000</b>
<b>PENRO Iloilo</b>	<b>169,000</b>	<b>169,000</b>
<b>PENRO Negros Occidental</b>	<b>300,000</b>	<b>300,000</b>
<b>Region VII - Central Visayas</b>	<b>6,275,000</b>	<b>6,275,000</b>
<b>Regional Office VII - Proper</b>	<b>951,000</b>	<b>951,000</b>
<b>PENRO Bohol</b>	<b>3,820,000</b>	<b>3,820,000</b>
<b>PENRO Cebu</b>	<b>645,000</b>	<b>645,000</b>
<b>PENRO Negros Oriental</b>	<b>694,000</b>	<b>694,000</b>
<b>PENRO Siquijor</b>	<b>165,000</b>	<b>165,000</b>

Region VIII - Eastern Visayas	3,030,000		3,030,000
Regional Office VIII - Proper	3,030,000		3,030,000
Region IX - Zamboanga Peninsula	2,454,000		2,454,000
Regional Office IX- Proper	1,164,000		1,164,000
PENRO Zamboanga del Norte	339,000		339,000
PENRO Zamboanga del Sur	377,000		377,000
PENRO Zamboanga Sibugay	574,000		574,000
Region X - Northern Mindanao	1,092,000		1,092,000
Regional Office X- Proper	692,000		692,000
PENRO Bukidnon	100,000		100,000
PENRO Camiguin	100,000		100,000
PENRO Misamis Oriental	200,000		200,000
Region XI - Davao	1,350,000		1,350,000
Regional Office XI - Proper	1,350,000		1,350,000
Region XII - SOCCSKSARGEN	1,497,000		1,497,000
Regional Office XII - Proper	597,000		597,000
PENRO North Cotabato	100,000		100,000
PENRO Sarangani	550,000		550,000
PENRO South Cotabato	150,000		150,000
PENRO Sultan Kudarat	100,000		100,000
Region XIII - CARAGA	1,013,000		1,013,000
Regional Office XIII - Proper	773,000		773,000
PENRO Agusan del Norte	120,000		120,000
PENRO Agusan del Sur	40,000		40,000
PENRO Surigao del Norte	40,000		40,000
PENRO Surigao del Sur	40,000		40,000
Management of Coastal and Marine Resources/Areas	485,608,000	214,225,000	699,833,000
National Capital Region (NCR)	343,882,000	214,225,000	558,107,000
Central Office	327,613,000	214,225,000	541,838,000
Biodiversity Management Bureau (BMB)	15,956,000		15,956,000
NCR - Proper	313,000		313,000

Region I - Ilocos	3,121,000	3,121,000
Regional Office I - Proper	2,913,000	2,913,000
PENRO La Union	104,000	104,000
PENRO Pangasinan	104,000	104,000
Region II - Cagayan Valley	11,927,000	11,927,000
Regional Office II - Proper	1,872,000	1,872,000
PENRO Batanes	230,000	230,000
PENRO Cagayan	9,518,000	9,518,000
PENRO Isabela	307,000	307,000
Region III - Central Luzon	3,834,000	3,834,000
Regional Office III - Proper	263,000	263,000
PENRO Zambales	3,571,000	3,571,000
Region IVA - CALABARZON	3,475,000	3,475,000
Regional Office IVA - Proper	540,000	540,000
PENRO Batangas	2,575,000	2,575,000
PENRO Quezon	360,000	360,000
Region IVB - MIMAROPA	13,595,000	13,595,000
Regional Office IV-B - Proper	555,000	555,000
PENRO Occidental Mindoro	9,535,000	9,535,000
PENRO Oriental Mindoro	400,000	400,000
PENRO Palawan	3,105,000	3,105,000
Region V - Bicol	5,394,000	5,394,000
Regional Office V - Proper	5,394,000	5,394,000
Region VI - Western Visayas	7,242,000	7,242,000
Regional Office VI - Proper	1,451,000	1,451,000
PENRO Aklan	190,000	190,000
PENRO Antique	258,000	258,000
PENRO Capiz	304,000	304,000
PENRO Guimaras	1,444,000	1,444,000
PENRO Iloilo	412,000	412,000
PENRO Negros Occidental	3,183,000	3,183,000

Region VII - Central Visayas	10,657,000	10,657,000
Regional Office VII - Proper	1,880,000	1,880,000
PENRO Bohol	5,910,000	5,910,000
PENRO Cebu	1,330,000	1,330,000
PENRO Negros Oriental	1,249,000	1,249,000
PENRO Siquijor	288,000	288,000
Region VIII - Eastern Visayas	17,402,000	17,402,000
Regional Office VIII - Proper	4,454,000	4,454,000
PENRO Eastern Samar	12,948,000	12,948,000
Region IX - Zamboanga Peninsula	10,592,000	10,592,000
Regional Office IX- Proper	10,592,000	10,592,000
Region X - Northern Mindanao	6,360,000	6,360,000
Regional Office X - Proper	3,779,000	3,779,000
PENRO Camiguin	321,000	321,000
PENRO Lanao del Norte	752,000	752,000
PENRO Misamis Occidental	476,000	476,000
PENRO Misamis Oriental	1,032,000	1,032,000
Region XI - Davao	18,290,000	18,290,000
Regional Office XI - Proper	18,165,000	18,165,000
PENRO Davao Oriental	125,000	125,000
Region XII - SOCCSKSARGEN	24,892,000	24,892,000
Regional Office XII - Proper	3,868,000	3,868,000
PENRO North Cotabato	30,000	30,000
PENRO Sarangani	20,930,000	20,930,000
PENRO South Cotabato	32,000	32,000
PENRO Sultan Kudarat	32,000	32,000
Region XIII - CARAGA	4,945,000	4,945,000
Regional Office XIII - Proper	1,747,000	1,747,000
PENRO Agusan del Norte	38,000	38,000
PENRO Dinagat Islands	443,000	443,000
PENRO Surigao del Norte	98,000	98,000
PENRO Surigao del Sur	2,619,000	2,619,000

Clonal Nursery and Production of Quality Planting Materials (QPM) of Premium, Endemic and Indigenous Forest Species for National Greening Program	87,487,000	46,623,000	134,110,000	
National Capital Region (NCR)	5,487,000	23,115,000	28,602,000	
Central Office	5,487,000	23,115,000	28,602,000	
Region IVA - CALABARZON	82,000,000	23,508,000	105,508,000	
Ecosystems Research and Development Bureau (ERDB)	82,000,000	23,508,000	105,508,000	
Technology Transfer and Extension Services	26,863,000		26,863,000	
Region IVA-CALABARZON	26,863,000		26,863,000	
Ecosystems Research and Development Bureau (ERDB)	26,863,000		26,863,000	
For the requirements of the Comprehensive Agrarian Reform Program	63,276,000	189,066,000	252,342,000	
Land surveys and disposition	63,276,000	39,066,000	102,342,000	
National Capital Region (NCR)	63,276,000	39,066,000	102,342,000	
Central Office	63,276,000	39,066,000	102,342,000	
Program beneficiaries development		150,000,000	150,000,000	
National Capital Region (NCR)		150,000,000	150,000,000	
Central Office		150,000,000	150,000,000	
MFO 3: ECOSYSTEM REGULATION SERVICES	102,856,000	551,680,000	81,430,000	735,966,000
Enforcement of Laws, Rules and Regulation	102,856,000	493,512,000	81,430,000	677,798,000
Permit issuance and monitoring of forest and forest resource use	102,856,000	423,381,000	81,430,000	607,667,000
National Capital Region (NCR)	4,265,000	363,769,000	210,000	368,244,000
Central Office		351,333,000		351,333,000
Forest Management Bureau (FMB)		10,000,000		10,000,000
NCR - Proper	4,265,000	2,436,000	210,000	6,911,000
Region I - Ilocos	296,000	4,534,000	3,760,000	8,590,000
Regional Office I - Proper	296,000	1,065,000	3,760,000	5,121,000
PENRO Ilocos Norte		1,127,000		1,127,000
PENRO Ilocos Sur		697,000		697,000
PENRO La Union		523,000		523,000
PENRO Pangasinan		1,122,000		1,122,000

<b>Cordillera Administrative Region (CAR)</b>	<b>2,907,000</b>	<b>2,717,000</b>	<b>6,940,000</b>	<b>12,564,000</b>
<b>Regional Office CAR - Proper</b>	<b>2,714,000</b>	<b>494,000</b>	<b>6,940,000</b>	<b>10,148,000</b>
<b>PENRO Abra</b>		<b>375,000</b>		<b>375,000</b>
<b>PENRO Apayao</b>		<b>457,000</b>		<b>457,000</b>
<b>PENRO Benguet</b>	<b>193,000</b>	<b>401,000</b>		<b>594,000</b>
<b>PENRO Ifugao</b>		<b>339,000</b>		<b>339,000</b>
<b>PENRO Kalinga</b>		<b>358,000</b>		<b>358,000</b>
<b>PENRO Mt. Province</b>		<b>293,000</b>		<b>293,000</b>
<b>Region II - Cagayan Valley</b>		<b>6,818,000</b>	<b>6,880,000</b>	<b>13,698,000</b>
<b>Regional Office II - Proper</b>		<b>1,787,000</b>	<b>6,880,000</b>	<b>8,667,000</b>
<b>PENRO Batanes</b>		<b>127,000</b>		<b>127,000</b>
<b>PENRO Cagayan</b>		<b>1,870,000</b>		<b>1,870,000</b>
<b>PENRO Isabela</b>		<b>1,536,000</b>		<b>1,536,000</b>
<b>PENRO Nueva Vizcaya</b>		<b>1,077,000</b>		<b>1,077,000</b>
<b>PENRO Quirino</b>		<b>421,000</b>		<b>421,000</b>
<b>Region III - Central Luzon</b>	<b>8,412,000</b>	<b>5,914,000</b>	<b>7,200,000</b>	<b>21,526,000</b>
<b>Regional Office III - Proper</b>	<b>390,000</b>	<b>651,000</b>	<b>7,200,000</b>	<b>8,241,000</b>
<b>PENRO Aurora</b>	<b>7,041,000</b>	<b>363,000</b>		<b>7,404,000</b>
<b>PENRO Bataan</b>	<b>193,000</b>	<b>590,000</b>		<b>783,000</b>
<b>PENRO Bulacan</b>	<b>196,000</b>	<b>678,000</b>		<b>874,000</b>
<b>PENRO Nueva Ecija</b>		<b>1,132,000</b>		<b>1,132,000</b>
<b>PENRO Pampanga</b>	<b>395,000</b>	<b>405,000</b>		<b>800,000</b>
<b>PENRO Tarlac</b>	<b>197,000</b>	<b>587,000</b>		<b>784,000</b>
<b>PENRO Zambales</b>		<b>1,508,000</b>		<b>1,508,000</b>
<b>Region IVA - CALABARZON</b>	<b>2,155,000</b>	<b>3,431,000</b>	<b>4,660,000</b>	<b>10,246,000</b>
<b>Regional Office IVA - Proper</b>	<b>2,155,000</b>	<b>960,000</b>	<b>4,660,000</b>	<b>7,775,000</b>
<b>PENRO Batangas</b>		<b>352,000</b>		<b>352,000</b>
<b>PENRO Cavite</b>		<b>184,000</b>		<b>184,000</b>
<b>PENRO Laguna</b>		<b>235,000</b>		<b>235,000</b>
<b>PENRO Quezon</b>		<b>1,474,000</b>		<b>1,474,000</b>
<b>PENRO Rizal</b>		<b>226,000</b>		<b>226,000</b>



<b>Region IVB - MIMAROPA</b>	<b>2,336,000</b>	<b>6,510,000</b>	<b>8,846,000</b>
<b>Regional Office IV-B - Proper</b>	<b>381,000</b>	<b>6,510,000</b>	<b>6,891,000</b>
<b>PENRO Marinduque</b>	<b>255,000</b>		<b>255,000</b>
<b>PENRO Occidental Mindoro</b>	<b>225,000</b>		<b>225,000</b>
<b>PENRO Oriental Mindoro</b>	<b>165,000</b>		<b>165,000</b>
<b>PENRO Palawan</b>	<b>1,075,000</b>		<b>1,075,000</b>
<b>PENRO Romblon</b>	<b>235,000</b>		<b>235,000</b>
<b>Region V - Bicol</b>	<b>14,563,000</b>	<b>2,405,000</b>	<b>4,820,000</b>
<b>Regional Office V - Proper</b>	<b>1,620,000</b>	<b>1,451,000</b>	<b>4,820,000</b>
<b>PENRO Albay</b>	<b>777,000</b>	<b>265,000</b>	<b>1,042,000</b>
<b>PENRO Camarines Norte</b>	<b>2,135,000</b>	<b>61,000</b>	<b>2,196,000</b>
<b>PENRO Camarines Sur</b>	<b>6,169,000</b>	<b>94,000</b>	<b>6,263,000</b>
<b>PENRO Catanduanes</b>	<b>2,131,000</b>	<b>38,000</b>	<b>2,169,000</b>
<b>PENRO Masbate</b>	<b>1,347,000</b>	<b>420,000</b>	<b>1,767,000</b>
<b>PENRO Sorsogon</b>	<b>384,000</b>	<b>76,000</b>	<b>460,000</b>
<b>Region VI - Western Visayas</b>	<b>778,000</b>	<b>5,110,000</b>	<b>5,560,000</b>
<b>Regional Office VI - Proper</b>	<b>381,000</b>	<b>863,000</b>	<b>5,560,000</b>
<b>PENRO Aklan</b>		<b>1,038,000</b>	<b>1,038,000</b>
<b>PENRO Antique</b>	<b>206,000</b>	<b>687,000</b>	<b>893,000</b>
<b>PENRO Capiz</b>		<b>677,000</b>	<b>677,000</b>
<b>PENRO Guimaras</b>		<b>109,000</b>	<b>109,000</b>
<b>PENRO Iloilo</b>		<b>332,000</b>	<b>332,000</b>
<b>PENRO Negros Occidental</b>	<b>191,000</b>	<b>1,404,000</b>	<b>1,595,000</b>
<b>Region VII - Central Visayas</b>	<b>191,000</b>	<b>2,024,000</b>	<b>3,760,000</b>
<b>Regional Office VII - Proper</b>		<b>949,000</b>	<b>3,760,000</b>
<b>PENRO Bohol</b>		<b>255,000</b>	<b>255,000</b>
<b>PENRO Cebu</b>	<b>191,000</b>	<b>475,000</b>	<b>666,000</b>
<b>PENRO Negros Oriental</b>		<b>225,000</b>	<b>225,000</b>
<b>PENRO Siquijor</b>		<b>120,000</b>	<b>120,000</b>

Region VIII - Eastern Visayas	14,763,000	3,791,000	5,560,000	24,114,000
Regional Office VIII - Proper		3,791,000	5,560,000	9,351,000
PENRO Biliran	793,000			793,000
PENRO Eastern Samar	1,758,000			1,758,000
PENRO Leyte	4,151,000			4,151,000
PENRO Northern Samar	2,180,000			2,180,000
PENRO Southern Leyte	2,545,000			2,545,000
PENRO Western Samar	3,336,000			3,336,000
Region IX - Zamboanga Peninsula	1,284,000	3,600,000	4,500,000	9,384,000
Regional Office IX- Proper	199,000	261,000	4,500,000	4,960,000
PENRO Zamboanga del Norte	502,000	1,660,000		2,162,000
PENRO Zamboanga del Sur	390,000	624,000		1,014,000
PENRO Zamboanga Sibugay	193,000	1,055,000		1,248,000
Region X - Northern Mindanao	24,648,000	2,781,000	5,030,000	32,459,000
Regional Office X - Proper	4,595,000	386,000	5,030,000	10,011,000
PENRO Bukidnon	10,967,000	1,059,000		12,026,000
PENRO Camiguin	881,000	146,000		1,027,000
PENRO Lanao del Norte	2,863,000	213,000		3,076,000
PENRO Misamis Occidental	2,374,000	204,000		2,578,000
PENRO Misamis Oriental	2,968,000	773,000		3,741,000
Region XI - Davao	1,977,000	3,017,000	5,980,000	10,974,000
Regional Office XI - Proper	1,977,000	1,033,000	5,980,000	8,990,000
PENRO Compostela Valley		431,000		431,000
PENRO Davao del Norte		363,000		363,000
PENRO Davao del Sur		247,000		247,000
PENRO Davao Occidental		33,000		33,000
PENRO Davao Oriental		910,000		910,000
Region XII - SOCCSKSARGEN	3,024,000	5,476,000	4,290,000	12,790,000
Regional Office XII - Proper	2,536,000	335,000	4,290,000	7,161,000
PENRO North Cotabato	293,000	1,560,000		1,853,000

PENRO Sarangani	195,000	1,062,000	1,257,000
PENRO South Cotabato		1,187,000	1,187,000
PENRO Sultan Kudarat		1,332,000	1,332,000
Region XIII - CARAGA	23,593,000	5,658,000	5,770,000
Regional Office XIII - Proper	4,893,000	1,349,000	5,770,000
PENRO Agusan del Norte	6,112,000	1,401,000	7,513,000
PENRO Agusan del Sur	5,711,000	1,187,000	6,898,000
PENRO Dinagat Islands	199,000	190,000	389,000
PENRO Surigao del Norte	1,948,000	811,000	2,759,000
PENRO Surigao del Sur	4,730,000	720,000	5,450,000
Permit issuance and monitoring of land and land resource use		39,681,000	39,681,000
National Capital Region (NCR)		25,790,000	25,790,000
Central Office		16,392,000	16,392,000
Land Management Bureau (LMB)		9,000,000	9,000,000
NCR - Proper		398,000	398,000
Region I - Ilocos		1,285,000	1,285,000
Regional Office I - Proper		236,000	236,000
PENRO Ilocos Norte		39,000	39,000
PENRO Ilocos Sur		20,000	20,000
PENRO La Union		50,000	50,000
PENRO Pangasinan		940,000	940,000
Cordillera Administrative Region (CAR)		212,000	212,000
Regional Office CAR - Proper		212,000	212,000
Region II - Cagayan Valley		293,000	293,000
PENRO Cagayan		150,000	150,000
PENRO Isabela		46,000	46,000
PENRO Nueva Vizcaya		97,000	97,000
Region III - Central Luzon		2,272,000	2,272,000
Regional Office III - Proper		1,172,000	1,172,000
PENRO Aurora		107,000	107,000

PENRO Bataan	263,000	263,000
PENRO Bulacan	76,000	76,000
PENRO Nueva Ecija	60,000	60,000
PENRO Tarlac	507,000	507,000
PENRO Zambales	87,000	87,000
<b>Region IYA - CALABARZON</b>	<b>391,000</b>	<b>391,000</b>
Regional Office IYA - Proper	30,000	30,000
PENRO Batangas	185,000	185,000
PENRO Cavite	41,000	41,000
PENRO Laguna	15,000	15,000
PENRO Quezon	110,000	110,000
PENRO Rizal	10,000	10,000
<b>Region IVB - MIMAROPA</b>	<b>1,275,000</b>	<b>1,275,000</b>
Regional Office IV-B - Proper	318,000	318,000
PENRO Marinduque	6,000	6,000
PENRO Oriental Mindoro	346,000	346,000
PENRO Palawan	490,000	490,000
PENRO Romblon	115,000	115,000
<b>Region V - Bicol</b>	<b>2,388,000</b>	<b>2,388,000</b>
Regional Office V - Proper	1,548,000	1,548,000
PENRO Albay	139,000	139,000
PENRO Camarines Norte	79,000	79,000
PENRO Camarines Sur	241,000	241,000
PENRO Catanduanes	83,000	83,000
PENRO Masbate	186,000	186,000
PENRO Sorsogon	112,000	112,000
<b>Region VI - Western Visayas</b>	<b>460,000</b>	<b>460,000</b>
PENRO Aklan	105,000	105,000
PENRO Antique	35,000	35,000
PENRO Capiz	25,000	25,000

PENRO Guimaras	50,000	50,000
PENRO Iloilo	210,000	210,000
PENRO Negros Occidental	35,000	35,000
Region VII - Central Visayas	1,464,000	1,464,000
Regional Office VII - Proper	100,000	100,000
PENRO Bohol	472,000	472,000
PENRO Cebu	697,000	697,000
PENRO Negros Oriental	170,000	170,000
PENRO Siquijor	25,000	25,000
Region VIII - Eastern Visayas	1,290,000	1,290,000
Regional Office VIII - Proper	1,290,000	1,290,000
Region IX - Zamboanga Peninsula	425,000	425,000
Regional Office IX- Proper	113,000	113,000
PENRO Zamboanga del Norte	139,000	139,000
PENRO Zamboanga del Sur	69,000	69,000
PENRO Zamboanga Sibugay	104,000	104,000
Region X - Northern Mindanao	625,000	625,000
Regional Office X - Proper	421,000	421,000
PENRO Camiguin	26,000	26,000
PENRO Lanao del Norte	52,000	52,000
PENRO Misamis Occidental	63,000	63,000
PENRO Misamis Oriental	63,000	63,000
Region XI - Davao	454,000	454,000
Regional Office XI - Proper	317,000	317,000
PENRO Compostela Valley	16,000	16,000
PENRO Davao del Norte	44,000	44,000
PENRO Davao del Sur	41,000	41,000
PENRO Davao Occidental	20,000	20,000
PENRO Davao Oriental	16,000	16,000

<b>Region XII - SOCCSKSARGEN</b>	<b>200,000</b>	<b>200,000</b>
<b>Regional Office XII - Proper</b>	<b>4,000</b>	<b>4,000</b>
<b>PENRO North Cotabato</b>	<b>37,000</b>	<b>37,000</b>
<b>PENRO Sarangani</b>	<b>52,000</b>	<b>52,000</b>
<b>PENRO South Cotabato</b>	<b>56,000</b>	<b>56,000</b>
<b>PENRO Sultan Kudarat</b>	<b>51,000</b>	<b>51,000</b>
<b>Region XIII - CARAGA</b>	<b>857,000</b>	<b>857,000</b>
<b>Regional Office XIII - Proper</b>	<b>543,000</b>	<b>543,000</b>
<b>PENRO Agusan del Norte</b>	<b>85,000</b>	<b>85,000</b>
<b>PENRO Dinagat Islands</b>	<b>63,000</b>	<b>63,000</b>
<b>PENRO Surigao del Norte</b>	<b>52,000</b>	<b>52,000</b>
<b>PENRO Surigao del Sur</b>	<b>114,000</b>	<b>114,000</b>
<b>Issuance of protected area community-based resource management agreement and monitoring of protected areas, wildlife, coastal and marine resources</b>	<b>30,450,000</b>	<b>30,450,000</b>
<b>National Capital Region (NCR)</b>	<b>10,678,000</b>	<b>10,678,000</b>
<b>Central Office</b>	<b>7,500,000</b>	<b>7,500,000</b>
<b>Biodiversity Management Bureau (BMB)</b>	<b>450,000</b>	<b>450,000</b>
<b>NCR - Proper</b>	<b>2,728,000</b>	<b>2,728,000</b>
<b>Region I - Ilocos</b>	<b>300,000</b>	<b>300,000</b>
<b>Regional Office I - Proper</b>	<b>180,000</b>	<b>180,000</b>
<b>PENRO Ilocos Norte</b>	<b>120,000</b>	<b>120,000</b>
<b>Cordillera Administrative Region (CAR)</b>	<b>299,000</b>	<b>299,000</b>
<b>Regional Office CAR - Proper</b>	<b>109,000</b>	<b>109,000</b>
<b>PENRO Abra</b>	<b>35,000</b>	<b>35,000</b>
<b>PENRO Apayao</b>	<b>25,000</b>	<b>25,000</b>
<b>PENRO Benguet</b>	<b>45,000</b>	<b>45,000</b>
<b>PENRO Ifugao</b>	<b>25,000</b>	<b>25,000</b>
<b>PENRO Kalinga</b>	<b>35,000</b>	<b>35,000</b>
<b>PENRO Mt. Province</b>	<b>25,000</b>	<b>25,000</b>

<b>Region II - Cagayan Valley</b>	<b>327,000</b>	<b>327,000</b>
<b>Regional Office II - Proper</b>	<b>7,000</b>	<b>7,000</b>
<b>PENRO Batanes</b>	<b>64,000</b>	<b>64,000</b>
<b>PENRO Cagayan</b>	<b>64,000</b>	<b>64,000</b>
<b>PENRO Isabela</b>	<b>64,000</b>	<b>64,000</b>
<b>PENRO Nueva Vizcaya</b>	<b>64,000</b>	<b>64,000</b>
<b>PENRO Quirino</b>	<b>64,000</b>	<b>64,000</b>
<b>Region III - Central Luzon</b>	<b>581,000</b>	<b>581,000</b>
<b>Regional Office III - Proper</b>	<b>581,000</b>	<b>581,000</b>
<b>Region IVA - CALABARZON</b>	<b>3,635,000</b>	<b>3,635,000</b>
<b>Regional Office IVA - Proper</b>	<b>1,330,000</b>	<b>1,330,000</b>
<b>PENRO Batangas</b>	<b>330,000</b>	<b>330,000</b>
<b>PENRO Cavite</b>	<b>180,000</b>	<b>180,000</b>
<b>PENRO Laguna</b>	<b>480,000</b>	<b>480,000</b>
<b>PENRO Quezon</b>	<b>875,000</b>	<b>875,000</b>
<b>PENRO Rizal</b>	<b>440,000</b>	<b>440,000</b>
<b>Region IVB - MIMAROPA</b>	<b>2,011,000</b>	<b>2,011,000</b>
<b>Regional Office IV-B - Proper</b>	<b>1,286,000</b>	<b>1,286,000</b>
<b>PENRO Marinduque</b>	<b>165,000</b>	<b>165,000</b>
<b>PENRO Occidental Mindoro</b>	<b>225,000</b>	<b>225,000</b>
<b>PENRO Oriental Mindoro</b>	<b>265,000</b>	<b>265,000</b>
<b>PENRO Palawan</b>	<b>45,000</b>	<b>45,000</b>
<b>PENRO Romblon</b>	<b>25,000</b>	<b>25,000</b>
<b>Region V - Bicol</b>	<b>796,000</b>	<b>796,000</b>
<b>Regional Office V - Proper</b>	<b>684,000</b>	<b>684,000</b>
<b>PENRO Albay</b>	<b>22,000</b>	<b>22,000</b>
<b>PENRO Camarines Norte</b>	<b>20,000</b>	<b>20,000</b>
<b>PENRO Camarines Sur</b>	<b>25,000</b>	<b>25,000</b>
<b>PENRO Catanduanes</b>	<b>15,000</b>	<b>15,000</b>
<b>PENRO Masbate</b>	<b>15,000</b>	<b>15,000</b>
<b>PENRO Sorsogon</b>	<b>15,000</b>	<b>15,000</b>

<b>Region VI - Western Visayas</b>	<b>1,126,000</b>	<b>1,126,000</b>
<b>Regional Office VI - Proper</b>	<b>240,000</b>	<b>240,000</b>
<b>PENRO Aklan</b>	<b>76,000</b>	<b>76,000</b>
<b>PENRO Antique</b>	<b>199,000</b>	<b>199,000</b>
<b>PENRO Capiz</b>	<b>147,000</b>	<b>147,000</b>
<b>PENRO Guimaras</b>	<b>40,000</b>	<b>40,000</b>
<b>PENRO Iloilo</b>	<b>153,000</b>	<b>153,000</b>
<b>PENRO Negros Occidental</b>	<b>271,000</b>	<b>271,000</b>
<b>Region VII - Central Visayas</b>	<b>2,840,000</b>	<b>2,840,000</b>
<b>Regional Office VII - Proper</b>	<b>1,037,000</b>	<b>1,037,000</b>
<b>PENRO Bohol</b>	<b>698,000</b>	<b>698,000</b>
<b>PENRO Cebu</b>	<b>607,000</b>	<b>607,000</b>
<b>PENRO Negros Oriental</b>	<b>347,000</b>	<b>347,000</b>
<b>PENRO Siquijor</b>	<b>151,000</b>	<b>151,000</b>
<b>Region VIII - Eastern Visayas</b>	<b>1,830,000</b>	<b>1,830,000</b>
<b>Regional Office VIII - Proper</b>	<b>1,830,000</b>	<b>1,830,000</b>
<b>Region IX - Zamboanga Peninsula</b>	<b>1,257,000</b>	<b>1,257,000</b>
<b>Regional Office IX- Proper</b>	<b>889,000</b>	<b>889,000</b>
<b>PENRO Zamboanga del Norte</b>	<b>132,000</b>	<b>132,000</b>
<b>PENRO Zamboanga del Sur</b>	<b>102,000</b>	<b>102,000</b>
<b>PENRO Zamboanga Sibugay</b>	<b>134,000</b>	<b>134,000</b>
<b>Region X - Northern Mindanao</b>	<b>1,335,000</b>	<b>1,335,000</b>
<b>Regional Office X - Proper</b>	<b>415,000</b>	<b>415,000</b>
<b>PENRO Bukidnon</b>	<b>240,000</b>	<b>240,000</b>
<b>PENRO Camiguin</b>	<b>100,000</b>	<b>100,000</b>
<b>PENRO Lanao del Norte</b>	<b>100,000</b>	<b>100,000</b>
<b>PENRO Misamis Occidental</b>	<b>240,000</b>	<b>240,000</b>
<b>PENRO Misamis Oriental</b>	<b>240,000</b>	<b>240,000</b>
<b>Region XI - Davao</b>	<b>894,000</b>	<b>894,000</b>
<b>Regional Office XI - Proper</b>	<b>894,000</b>	<b>894,000</b>



<b>Region XII - SOCCSKSARGEN</b>	<b>1,206,000</b>	<b>1,206,000</b>
<b>Regional Office XII - Proper</b>	<b>341,000</b>	<b>341,000</b>
<b>PENRO North Cotabato</b>	<b>165,000</b>	<b>165,000</b>
<b>PENRO Saranggani</b>	<b>245,000</b>	<b>245,000</b>
<b>PENRO South Cotabato</b>	<b>250,000</b>	<b>250,000</b>
<b>PENRO Sultan Kudarat</b>	<b>205,000</b>	<b>205,000</b>
<b>Region XIII - CARAGA</b>	<b>1,335,000</b>	<b>1,335,000</b>
<b>Regional Office XIII - Proper</b>	<b>485,000</b>	<b>485,000</b>
<b>PENRO Agusan del Norte</b>	<b>135,000</b>	<b>135,000</b>
<b>PENRO Agusan del Sur</b>	<b>145,000</b>	<b>145,000</b>
<b>PENRO Dinagat Islands</b>	<b>92,000</b>	<b>92,000</b>
<b>PENRO Surigao del Norte</b>	<b>368,000</b>	<b>368,000</b>
<b>PENRO Surigao del Sur</b>	<b>110,000</b>	<b>110,000</b>
<b>Operations against illegal environment and natural resources activities</b>	<b>58,168,000</b>	<b>58,168,000</b>
<b>National Capital Region (NCR)</b>	<b>42,732,000</b>	<b>42,732,000</b>
<b>Central Office</b>	<b>42,732,000</b>	<b>42,732,000</b>
<b>Region I - Ilocos</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Regional Office I - Proper</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>PENRO Ilocos Norte</b>	<b>200,000</b>	<b>200,000</b>
<b>PENRO Ilocos Sur</b>	<b>200,000</b>	<b>200,000</b>
<b>PENRO La Union</b>	<b>100,000</b>	<b>100,000</b>
<b>PENRO Pangasinan</b>	<b>300,000</b>	<b>300,000</b>
<b>Cordillera Administrative Region (CAR)</b>	<b>500,000</b>	<b>500,000</b>
<b>Regional Office CAR - Proper</b>	<b>500,000</b>	<b>500,000</b>
<b>Region II - Cagayan Valley</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Regional Office II - Proper</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Region III - Central Luzon</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Regional Office III - Proper</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Region IVA - CALABARZON</b>	<b>500,000</b>	<b>500,000</b>
<b>Regional Office IV-A - Proper</b>	<b>500,000</b>	<b>500,000</b>

<b>Region IVB - MIMAROPA</b>	<b>1,000,000</b>	<b>1,000,000</b>
Regional Office IV-B - Proper	250,000	250,000
PENRO Marinduque	50,000	50,000
PENRO Occidental Mindoro	150,000	150,000
PENRO Oriental Mindoro	150,000	150,000
PENRO Palawan	350,000	350,000
PENRO Romblon	50,000	50,000
<b>Region V - Bicol</b>	<b>500,000</b>	<b>500,000</b>
Regional Office V - Proper	500,000	500,000
<b>Region VI - Western Visayas</b>	<b>573,000</b>	<b>573,000</b>
Regional Office VI - Proper	573,000	573,000
<b>Region VII - Central Visayas</b>	<b>1,000,000</b>	<b>1,000,000</b>
Regional Office VII - Proper	250,000	250,000
PENRO Bohol	200,000	200,000
PENRO Cebu	300,000	300,000
PENRO Negros Oriental	200,000	200,000
PENRO Siquijor	50,000	50,000
<b>Region VIII - Eastern Visayas</b>	<b>500,000</b>	<b>500,000</b>
Regional Office VIII- Proper	500,000	500,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,038,000</b>	<b>1,038,000</b>
Regional Office IX- Proper	738,000	738,000
PENRO Zamboanga del Norte	110,000	110,000
PENRO Zamboanga del Sur	70,000	70,000
PENRO Zamboanga Sibugay	120,000	120,000
<b>Region X - Northern Mindanao</b>	<b>1,625,000</b>	<b>1,625,000</b>
Regional Office X - Proper	901,000	901,000
PENRO Bukidnon	130,000	130,000
PENRO Camiguin	130,000	130,000
PENRO Lanao del Norte	130,000	130,000
PENRO Misamis Occidental	204,000	204,000
PENRO Misamis Oriental	130,000	130,000

Region XI - Davao	1,700,000		1,700,000
Regional Office XI - Proper	1,700,000		1,700,000
Region XII - SOCCSKSARGEN	500,000		500,000
Regional Office XII - Proper	500,000		500,000
Region XIII - CARAGA	1,000,000		1,000,000
Regional Office XIII - Proper	1,000,000		1,000,000
Sub-total, Operations	1,951,590,000	4,551,085,000	7,350,798,000
Total Programs and Activities	2,872,758,000	5,518,975,000	7,500,619,000
Locally-Funded Project(s)			
Water Management	596,170,000		596,170,000
Irrigation Systems	596,170,000		596,170,000
Settlement of Obligations for the Non-Power Component of the San Roque Multi-Purpose Project payable to Public Sector Assets and Liabilities Management (PSALM)	596,170,000		596,170,000
National Capital Region (NCR)	596,170,000		596,170,000
Central Office	596,170,000		596,170,000
Environmental Protection	80,000,000		80,000,000
Waste Management	80,000,000		80,000,000
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48	80,000,000		80,000,000
National Capital Region (NCR)	80,000,000		80,000,000
Central Office	80,000,000		80,000,000
Governance	75,436,000	8,740,000	84,176,000
Public Order and Safety	75,436,000	8,740,000	84,176,000
Implementation of the PAYapa at MASaganang PamayanAN (PAMANAN)	75,436,000	8,740,000	84,176,000
National Capital Region (NCR)	75,436,000	8,740,000	84,176,000
Central Office	75,436,000	8,740,000	84,176,000
Sub-total, Locally-Funded Project(s)	751,606,000	8,740,000	760,346,000
Foreign-Assisted Project(s)			
Environmental Protection	261,860,000	407,380,000	669,240,000

Reforestation	261,860,000	407,380,000	669,240,000
Integrated Natural Resources and Environmental Management Project (INREMP)	195,602,000	255,861,000	451,463,000
National Capital Region (NCR)	195,602,000	255,861,000	451,463,000
Central Office	195,602,000	255,861,000	451,463,000
Forestland Management Project	66,258,000	151,519,000	217,777,000
National Capital Region (NCR)	66,258,000	151,519,000	217,777,000
Central Office	66,258,000	151,519,000	217,777,000
Sub-total, Foreign-Assisted Project(s)	261,860,000	407,380,000	669,240,000
Total Project(s)	1,013,466,000	416,120,000	1,429,586,000
TOTAL NEW APPROPRIATIONS	P 2,872,758,000	P 6,532,441,000	P 7,916,739,000
	P17,321,938,000		

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,120,209

## Total Permanent Positions

2,120,209

## Other Compensation Common to All

## Personnel Economic Relief Allowance

232,200

## Representation Allowance

17,982

## Transportation Allowance

17,742

## Clothing and Uniform Allowance

48,375

## Overtime Pay

271

## Year End Bonus

176,686

## Cash Gift

48,375

## Step Increment

11,235

## Productivity Enhancement Incentive

48,375

## Total Other Compensation Common to All

601,241

## Other Compensation for Specific Groups

## Allowance of Attorney's de Officio

1,224

## Total Other Compensation for Specific Groups

1,224

<b>Other Benefits</b>	
PAG-IBIG Contributions	11,587
PhilHealth Contributions	23,250
Employees Compensation Insurance Premiums	11,537
Retirement Gratuity	17,078
Terminal Leave	23,356
<b>Total Other Benefits</b>	<b>86,808</b>
<b>Non-Permanent Positions</b>	
	63,276
<b>Total Personnel Services</b>	<b>2,872,758</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,006,541
Training and Scholarship Expenses	376,994
Supplies and Materials Expenses	789,811
Utility Expenses	242,268
Communication Expenses	215,717
Awards/Rewards and Prizes	2,377
Survey, Research, Exploration and Development Expenses	199,282
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	5,786
Professional Services	1,351,266
General Services	230,305
Repairs and Maintenance	582,611
Financial Assistance/Subsidy	800
Taxes, Insurance Premiums and Other Fees	41,855
Labor and Wages	27,587
Other Maintenance and Operating Expenses	
Advertising Expenses	29,137
Printing and Publication Expenses	34,556
Representation Expenses	90,060
Transportation and Delivery Expenses	14,847
Rent/Lease Expenses	48,632
Membership Dues and Contributions to Organizations	1,824
Subscription Expenses	3,470
Donations	374
Other Maintenance and Operating Expenses	960,531
<b>Total Maintenance and Other Operating Expenses</b>	<b>6,270,581</b>
<b>Total Current Operating Expenditures</b>	<b>9,143,339</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	7,131,699
Buildings and Other Structures	109,204
Machinery and Equipment Outlay	221,809
Transportation Equipment Outlay	45,772
Furniture, Fixtures and Books Outlay	875
<b>Total Capital Outlays</b>	<b>7,509,359</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>16,652,698</b>

**B. Foreign Assisted Project(s)****Current Operating Expenditures****Maintenance and Other Operating Expenses**

Travelling Expenses	34,476
Training and Scholarship Expenses	18,611
Supplies and Materials Expenses	37,066
Utility Expenses	1,970
Communication Expenses	2,341
Survey, Research, Exploration and Development Expenses	6,360
Professional Services	150,332
General Services	300
Repairs and Maintenance	4,180
Other Maintenance and Operating Expenses	
Advertising Expenses	431
Printing and Publication Expenses	260
Representation Expenses	4,670
Transportation and Delivery Expenses	100
Other Maintenance and Operating Expenses	763

<b>Total Maintenance and Other Operating Expenses</b>	<b>261,860</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Land Improvements Outlay	400,315
Machinery and Equipment Outlay	7,065

<b>Total Capital Outlays</b>	<b>407,380</b>
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<b>Total Foreign Assisted Project(s)</b>	<b>669,240</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>17,321,938</b>
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