

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 36,203,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P	5,675,000	P	7,210,000	P	1,000	P	847,000	P	13,733,000
Support to Operations		1,792,000		1,948,000						3,740,000
Operations		11,285,000		7,445,000						18,730,000
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES		11,285,000		7,445,000						18,730,000
<b>Total, Programs</b>		<b>18,752,000</b>		<b>16,603,000</b>		<b>1,000</b>		<b>847,000</b>		<b>36,203,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<b>18,752,000</b>	P	<b>16,603,000</b>	P	<b>1,000</b>	P	<b>847,000</b>	P	<b>36,203,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>					
<b>PROGRAMS</b>										
General Administration and Support										
General Administration and Support Services	P	5,675,000	P	7,210,000	P	1,000	P	847,000	P	13,733,000
General Management and Supervision		5,675,000		7,210,000		1,000		847,000		13,733,000
<b>Sub-total, General Administration and Support</b>		<b>5,675,000</b>		<b>7,210,000</b>		<b>1,000</b>		<b>847,000</b>		<b>13,733,000</b>
Support to Operations										
Budget and Management Support Services		1,792,000		1,948,000						3,740,000
Information and communications technology systems services		1,792,000		1,948,000						3,740,000
<b>Sub-total, Support to Operations</b>		<b>1,792,000</b>		<b>1,948,000</b>						<b>3,740,000</b>
Operations										
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES		11,285,000		7,445,000						18,730,000

Technical and administrative support to the Government Procurement Policy Board thru Legal Research, Capacity Development and Performance Monitoring Services	11,285,000	7,445,000			18,730,000
<b>Sub-total, Operations</b>	<b>11,285,000</b>	<b>7,445,000</b>			<b>18,730,000</b>
<b>Total Programs and Activities</b>	<b>18,752,000</b>	<b>16,603,000</b>	<b>1,000</b>	<b>847,000</b>	<b>36,203,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 18,752,000 P</b>	<b>16,603,000 P</b>	<b>1,000 P</b>	<b>847,000 P</b>	<b>36,203,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

14,839

Total Permanent Positions

14,839

**Other Compensation Common to All**

Personnel Economic Relief Allowance

816

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

170

Year End Bonus

1,236

Cash Gift

170

Step Increment

68

Productivity Enhancement Incentive

170

Total Other Compensation Common to All

3,710

**Other Benefits**

PAG-IBIG Contributions

41

PhilHealth Contributions

121

Employees Compensation Insurance Premiums

41

Total Other Benefits

203

Total Personnel Services

18,752

**Maintenance and Other Operating Expenses**

Travelling Expenses

863

GENERAL APPROPRIATIONS ACT, FY 2016

Training and Scholarship Expenses	7,125
Supplies and Materials Expenses	1,475
Utility Expenses	795
Communication Expenses	907
Awards/Rewards and Prizes	5
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	446
General Services	396
Repairs and Maintenance	435
Taxes, Insurance Premiums and Other Fees	480
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	486
Representation Expenses	1,362
Rent/Lease Expenses	798
Membership Dues and Contributions to Organization	35
Subscription Expenses	155
Other Maintenance and Operating Expenses	160
<b>Total Maintenance and Other Operating Expenses</b>	<b>16,603</b>
<b>Financial Expenses</b>	
Bank Charges	1
<b>Total Financial Expenses</b>	<b>1</b>
<b>Total Current Operating Expenditures</b>	<b>35,356</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	660
Intangible Assets Outlay	187
<b>Total Capital Outlays</b>	<b>847</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>36,203</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>36,203</b>

**GENERAL SUMMARY  
DEPARTMENT OF BUDGET AND MANAGEMENT**

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. OFFICE OF THE SECRETARY</b>	P 511,651,000	P 780,108,000	P 107,000	P 57,540,000	P 1,349,406,000
<b>B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE</b>	18,752,000	16,603,000	1,000	847,000	36,203,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<u>P 530,403,000</u>	<u>P 796,711,000</u>	<u>P 108,000</u>	<u>P 58,387,000</u>	<u>P 1,385,609,000</u>