

**C. BUREAU OF FISHERIES AND AQUATIC RESOURCES**

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 6,702,613,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 65,521,000	P 431,398,000	P 240,000	P 405,260,000	902,419,000

Support to Operations	13,579,000	259,285,000		272,864,000
Operations	328,935,000	3,209,666,000	921,912,000	4,460,513,000
NFO 1: FISHERY POLICY SERVICES	2,366,000	32,925,000		35,291,000
NFO 2: TECHNICAL ADVISORY SERVICES	102,607,000	1,216,932,000		1,319,539,000
NFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY	117,673,000	963,914,000	40,000,000	1,121,587,000
NFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY	33,329,000	163,726,000	862,112,000	1,059,167,000
NFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES	72,960,000	832,169,000	19,800,000	924,929,000
<b>Total, Programs</b>	<b>408,035,000</b>	<b>3,900,349,000</b>	<b>240,000</b>	<b>1,327,172,000</b>

PROJECT(S)

Locally-Funded Project(s)		787,190,000		787,190,000
Foreign-Assisted Project(s)		163,006,000	116,621,000	279,627,000
<b>Total, Project(s)</b>		<b>950,196,000</b>	<b>116,621,000</b>	<b>1,066,817,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 408,035,000</b>	<b>P 4,850,545,000</b>	<b>P 240,000</b>	<b>P 1,443,793,000</b>

Special Provision(s)

1. **National Fisheries Program.** The amount of Four Billion One Hundred Thirty One Million Five Hundred Seventy Eight Thousand Pesos (P4,131,578,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-NSCB.

2. **Post Harvest Equipment and Facilities.** The amount of Nine Hundred Forty Million Eight Hundred Seventy Seven Thousand Pesos (P940,877,000) appropriated herein for the implementation of the Provision of Fishery Equipment and facilities shall be used for the construction and/or procurement of community post-harvest equipment and facilities. Of the said amount, Forty Million Six Hundred Fifty Thousand Pesos (P40,650,000) shall be released directly to the NAPC for the social preparation component in the construction of the two hundred seventy one (271) community fish landing centers. Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turnover the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair cost.

The Director of BFAR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation of said projects, and project evaluation and/or assessment reports are posted on the BFAR website.

3. **Bottom-up Budgeting Projects.** The amount of Seven Hundred Eighty Seven Million One Hundred Ninety Thousand Pesos (P787,190,000) appropriated herein for the implementation of various programs and projects of the LGUs shall be used for the Bottom-up Budgeting (BuB) projects. The LGUs that will implement the BuB projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-NAPC JMC No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The BFAR shall submit to the DBM, House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of BuB projects. The Director of the BFAR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted through the OpenBuB Portal.

4. Allocation for the Autonomous Region in Muslim Mindanao. The BFAR shall ensure that the allocation for ARMM in the amount of One Hundred Million One Hundred Sixteen Thousand Pesos (P100,116,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on submission by the BFAR of the allocation for ARMM per province, copy furnished said provinces.

The Director of BFAR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the BFAR website.

The ARGMM shall likewise submit to the DBM and BFAR, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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PROGRAMS	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support					
General management and supervision	48,054,000	431,398,000	240,000	405,260,000	884,952,000
National Capital Region (NCR)	48,054,000	176,799,000	20,000	405,260,000	630,133,000
Central Office	48,054,000	149,587,000		405,260,000	602,901,000
National Fisheries Research and Development Institute		27,212,000	20,000		27,232,000
Region I - Ilocos		10,220,000	20,000		10,240,000
Regional Office - I		10,220,000	20,000		10,240,000
Cordillera Administrative Region (CAR)		8,430,000	20,000		8,450,000
Regional Office - CAR		8,430,000	20,000		8,450,000
Region II - Cagayan Valley		17,305,000	20,000		17,325,000
Regional Office - II		17,305,000	20,000		17,325,000
Region III - Central Luzon		13,467,000	20,000		13,487,000
Regional Office - III		13,467,000	20,000		13,487,000
Region IVA - CALABARZON		20,210,000			20,210,000
Regional Office - IVA		20,210,000			20,210,000
Region IVB - MIMAROPA		15,075,000	20,000		15,095,000
Regional Office - IVB		15,075,000	20,000		15,095,000

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Region V - Bicol	27,517,000	20,000	27,537,000		
Regional Office - V	27,517,000	20,000	27,537,000		
Region VI - Western Visayas	13,580,000		13,580,000		
Regional Office - VI	13,580,000		13,580,000		
Region VII - Central Visayas	15,628,000	20,000	15,648,000		
Regional Office - VII	15,628,000	20,000	15,648,000		
Region VIII - Eastern Visayas	28,372,000	20,000	28,392,000		
Regional Office - VIII	28,372,000	20,000	28,392,000		
Region IX - Zamboanga Peninsula	13,225,000		13,225,000		
Regional Office - IX	13,225,000		13,225,000		
Region X - Northern Mindanao	22,480,000		22,480,000		
Regional Office - X	22,480,000		22,480,000		
Region XI - Davao	21,380,000	20,000	21,400,000		
Regional Office - XI	21,380,000	20,000	21,400,000		
Region XII - SOCCSKSARGEN	10,380,000	20,000	10,400,000		
Regional Office - XII	10,380,000	20,000	10,400,000		
Region XIII - CARAGA	17,330,000	20,000	17,350,000		
Regional Office - XIII	17,330,000	20,000	17,350,000		
Administration of Personnel Benefits	17,467,000		17,467,000		
National Capital Region (NCR)	17,467,000		17,467,000		
Central Office	17,467,000		17,467,000		
Sub-total, General Administration and Support	65,521,000	431,398,000	240,000	405,260,000	902,419,000
Support to Operations					
Development of organizational policies, plans and procedures	13,579,000	235,668,000			249,247,000
National Capital Region (NCR)	13,579,000	165,445,000			179,024,000
Central Office	13,579,000	161,945,000			175,524,000
National Fisheries Research and Development Institute		3,500,000			3,500,000

Region I - Ilocos	6,495,000	6,495,000
Regional Office - I	6,495,000	6,495,000
Cordillera Administrative Region (CAR)	2,670,000	2,670,000
Regional Office - CAR	2,670,000	2,670,000
Region II - Cagayan Valley	5,700,000	5,700,000
Regional Office - II	5,700,000	5,700,000
Region III - Central Luzon	3,107,000	3,107,000
Regional Office - III	3,107,000	3,107,000
Region IVA - CALABARZON	3,744,000	3,744,000
Regional Office - IVA	3,744,000	3,744,000
Region IVB - MIMAROPA	6,483,000	6,483,000
Regional Office - IVB	6,483,000	6,483,000
Region V - Bicol	3,600,000	3,600,000
Regional Office - V	3,600,000	3,600,000
Region VI - Western Visayas	2,586,000	2,586,000
Regional Office - VI	2,586,000	2,586,000
Region VII - Central Visayas	2,510,000	2,510,000
Regional Office - VII	2,510,000	2,510,000
Region VIII - Eastern Visayas	5,771,000	5,771,000
Regional Office - VIII	5,771,000	5,771,000
Region IX - Zamboanga Peninsula	4,304,000	4,304,000
Regional Office - IX	4,304,000	4,304,000
Region X - Northern Mindanao	6,849,000	6,849,000
Regional Office - X	6,849,000	6,849,000
Region XI - Davao	3,716,000	3,716,000
Regional Office - XI	3,716,000	3,716,000
Region XII - SOCCSKSARGEN	5,438,000	5,438,000
Regional Office - XII	5,438,000	5,438,000
Region XIII - CARAGA	7,250,000	7,250,000
Regional Office - XIII	7,250,000	7,250,000

<b>Monitoring and Evaluation Activities for Bottom-Up Budgeting Projects</b>	<b>23,617,000</b>	<b>23,617,000</b>
<b>Region I - Ilocos</b>	<b>1,252,000</b>	<b>1,252,000</b>
Regional Office - I	1,252,000	1,252,000
<b>Cordillera Administrative Region (CAR)</b>	<b>23,000</b>	<b>23,000</b>
Regional Office - CAR	23,000	23,000
<b>Region II - Cagayan Valley</b>	<b>810,000</b>	<b>810,000</b>
Regional Office - II	810,000	810,000
<b>Region III - Central Luzon</b>	<b>922,000</b>	<b>922,000</b>
Regional Office - III	922,000	922,000
<b>Region IVA - CALABARZON</b>	<b>2,239,000</b>	<b>2,239,000</b>
Regional Office - IVA	2,239,000	2,239,000
<b>Region IVB - MIMAROPA</b>	<b>2,035,000</b>	<b>2,035,000</b>
Regional Office - IVB	2,035,000	2,035,000
<b>Region V - Bicol</b>	<b>2,016,000</b>	<b>2,016,000</b>
Regional Office - V	2,016,000	2,016,000
<b>Region VI - Western Visayas</b>	<b>2,449,000</b>	<b>2,449,000</b>
Regional Office - VI	2,449,000	2,449,000
<b>Region VII - Central Visayas</b>	<b>3,631,000</b>	<b>3,631,000</b>
Regional Office - VII	3,631,000	3,631,000
<b>Region VIII - Eastern Visayas</b>	<b>2,839,000</b>	<b>2,839,000</b>
Regional Office - VIII	2,839,000	2,839,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,511,000</b>	<b>1,511,000</b>
Regional Office - IX	1,511,000	1,511,000
<b>Region X - Northern Mindanao</b>	<b>1,005,000</b>	<b>1,005,000</b>
Regional Office - X	1,005,000	1,005,000
<b>Region XI - Davao</b>	<b>871,000</b>	<b>871,000</b>
Regional Office - XI	871,000	871,000
<b>Region XII - SOCCSKSARGEN</b>	<b>614,000</b>	<b>614,000</b>
Regional Office - XII	614,000	614,000

Region XIII - CARAGA	1,400,000	1,400,000
Regional Office - XIII	1,400,000	1,400,000
<b>Sub-total, Support to Operations</b>	<b>13,579,000</b>	<b>259,285,000</b>
<b>Operations</b>		
<b>MFO 1: FISHERY POLICY SERVICES</b>	<b>2,366,000</b>	<b>32,925,000</b>
Formulation, monitoring and evaluation of policies, plans and programs	2,366,000	32,925,000
National Capital Region (NCR)	2,366,000	22,369,000
Central Office	2,366,000	22,369,000
Region I - Ilocos	1,297,000	1,297,000
Regional Office - I	1,297,000	1,297,000
Cordillera Administrative Region (CAR)	250,000	250,000
Regional Office - CAR	250,000	250,000
Region II - Cagayan Valley	454,000	454,000
Regional Office - II	454,000	454,000
Region III - Central Luzon	425,000	425,000
Regional Office - III	425,000	425,000
Region IVA - CALABARZON	190,000	190,000
Regional Office - IVA	190,000	190,000
Region IVB - MIMAROPA	805,000	805,000
Regional Office - IVB	805,000	805,000
Region V - Bicol	800,000	800,000
Regional Office - V	800,000	800,000
Region VI - Western Visayas	545,000	545,000
Regional Office - VI	545,000	545,000
Region VII - Central Visayas	1,612,000	1,612,000
Regional Office - VII	1,612,000	1,612,000
Region VIII - Eastern Visayas	289,000	289,000
Regional Office - VIII	289,000	289,000

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Region IX - Zamboanga Peninsula	150,000	150,000	150,000
Regional Office - IX	150,000		150,000
Region X - Northern Mindanao	85,000		85,000
Regional Office - X	85,000		85,000
Region XI - Davao	810,000		810,000
Regional Office - XI	810,000		810,000
Region XII - SOCCSKSARGEN	520,000		520,000
Regional Office - XII	520,000		520,000
Region XIII - CARAGA	2,324,000		2,324,000
Regional Office - XIII	2,324,000		2,324,000
<b>MFO 2: TECHNICAL ADVISORY SERVICES</b>	<b>102,607,000</b>	<b>1,216,932,000</b>	<b>1,319,539,000</b>
Market development services	8,427,000	37,588,000	46,015,000
National Capital Region (NCR)	8,427,000	24,846,000	33,273,000
Central Office	8,427,000	24,846,000	33,273,000
Region I - Ilocos		2,066,000	2,066,000
Regional Office - I		2,066,000	2,066,000
Cordillera Administrative Region (CAR)		490,000	490,000
Regional Office - CAR		490,000	490,000
Region II - Cagayan Valley		565,000	565,000
Regional Office - II		565,000	565,000
Region III - Central Luzon		762,000	762,000
Regional Office - III		762,000	762,000
Region IVA - CALABARZON		735,000	735,000
Regional Office - IVA		735,000	735,000
Region IVB - MIMAROPA		449,000	449,000
Regional Office - IVB		449,000	449,000
Region V - Bicol		1,000,000	1,000,000
Regional Office - V		1,000,000	1,000,000
Region VI - Western Visayas		266,000	266,000
Regional Office - VI		266,000	266,000



Region VII - Central Visayas		845,000	845,000
Regional Office - VII		845,000	845,000
Region VIII - Eastern Visayas		536,000	536,000
Regional Office - VIII		536,000	536,000
Region IX - Zamboanga Peninsula		550,000	550,000
Regional Office - IX		550,000	550,000
Region X - Northern Mindanao		1,243,000	1,243,000
Regional Office - X		1,243,000	1,243,000
Region XI - Davao		960,000	960,000
Regional Office - XI		960,000	960,000
Region XII - SOCCSKSARGEN		1,516,000	1,516,000
Regional Office - XII		1,516,000	1,516,000
Region XIII - CARAGA		759,000	759,000
Regional Office - XIII		759,000	759,000
Extension Support, Education and Training Services (ESETS)	60,011,000	591,498,000	651,509,000
National Capital Region (NCR)	60,011,000	251,049,000	311,060,000
Central Office	60,011,000	250,530,000	310,541,000
National Fisheries Research and Development Institute		519,000	519,000
Region I - Ilocos		18,044,000	18,044,000
Regional Office - I		18,044,000	18,044,000
Cordillera Administrative Region (CAR)		10,703,000	10,703,000
Regional Office - CAR		10,703,000	10,703,000
Region II - Cagayan Valley		37,987,000	37,987,000
Regional Office - II		37,987,000	37,987,000
Region III - Central Luzon		15,350,000	15,350,000
Regional Office - III		15,350,000	15,350,000
Region IVA - CALABARZON		16,556,000	16,556,000
Regional Office - IVA		16,556,000	16,556,000

Region IVB - MIMAROPA	19,004,000	19,004,000	19,004,000
Regional Office - IVB	19,004,000	19,004,000	19,004,000
Region V - Bicol	21,819,000	21,819,000	21,819,000
Regional Office - V	21,819,000	21,819,000	21,819,000
Region VI - Western Visayas	31,006,000	31,006,000	31,006,000
Regional Office - VI	31,006,000	31,006,000	31,006,000
Region VII - Central Visayas	42,146,000	42,146,000	42,146,000
Regional Office - VII	42,146,000	42,146,000	42,146,000
Region VIII - Eastern Visayas	22,513,000	22,513,000	22,513,000
Regional Office - VIII	22,513,000	22,513,000	22,513,000
Region IX - Zamboanga Peninsula	25,306,000	25,306,000	25,306,000
Regional Office - IX	25,306,000	25,306,000	25,306,000
Region X - Northern Mindanao	16,222,000	16,222,000	16,222,000
Regional Office - X	16,222,000	16,222,000	16,222,000
Region XI - Davao	18,912,000	18,912,000	18,912,000
Regional Office - XI	18,912,000	18,912,000	18,912,000
Region XII - SOCCSKSARGEN	17,526,000	17,526,000	17,526,000
Regional Office - XII	17,526,000	17,526,000	17,526,000
Region XIII - CARAGA	27,355,000	27,355,000	27,355,000
Regional Office - XIII	27,355,000	27,355,000	27,355,000
Research and development	28,972,000	352,937,000	381,909,000
National Capital Region (NCR)	28,972,000	184,825,000	213,797,000
Central Office	28,972,000	126,343,000	155,315,000
National Fisheries Research and Development Institute		58,482,000	58,482,000
Region I - Ilocos	12,819,000	12,819,000	12,819,000
Regional Office - I	12,819,000	12,819,000	12,819,000
Cordillera Administrative Region (CAR)	5,762,000	5,762,000	5,762,000
Regional Office - CAR	5,762,000	5,762,000	5,762,000
Region II - Cagayan Valley	9,360,000	9,360,000	9,360,000
Regional Office - II	9,360,000	9,360,000	9,360,000

Region III - Central Luzon	10,041,000	10,041,000
Regional Office - III	10,041,000	10,041,000
Region IVA - CALABARZON	14,250,000	14,250,000
Regional Office - IVA	14,250,000	14,250,000
Region IVB - MIMAROPA	6,663,000	6,663,000
Regional Office - IVB	6,663,000	6,663,000
Region V - Bicol	18,219,000	18,219,000
Regional Office - V	18,219,000	18,219,000
Region VI - Western Visayas	17,991,000	17,991,000
Regional Office - VI	17,991,000	17,991,000
Region VII - Central Visayas	12,450,000	12,450,000
Regional Office - VII	12,450,000	12,450,000
Region VIII - Eastern Visayas	13,843,000	13,843,000
Regional Office - VIII	13,843,000	13,843,000
Region IX - Zamboanga Peninsula	9,547,000	9,547,000
Regional Office - IX	9,547,000	9,547,000
Region X - Northern Mindanao	7,803,000	7,803,000
Regional Office - X	7,803,000	7,803,000
Region XI - Davao	10,611,000	10,611,000
Regional Office - XI	10,611,000	10,611,000
Region XII - SOCCSKSARGEN	7,908,000	7,908,000
Regional Office - XII	7,908,000	7,908,000
Region XIII - CARAGA	10,845,000	10,845,000
Regional Office - XIII	10,845,000	10,845,000
Formulation of coastal and inland fisheries resource management plans	5,197,000	234,909,000
National Capital Region (NCR)	5,197,000	182,506,000
Central Office	5,197,000	182,506,000
Region I - Ilocos	159,000	159,000
Regional Office - I	159,000	159,000

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Region II - Cagayan Valley	330,000	330,000		
Regional Office - II	330,000	330,000		
Region III - Central Luzon	40,300,000	40,300,000		
Regional Office - III	40,300,000	40,300,000		
Region IVA - CALABARZON	320,000	320,000		
Regional Office - IVA	320,000	320,000		
Region IVB - MIMAROPA	375,000	375,000		
Regional Office - IVB	375,000	375,000		
Region V - Bicol	1,000,000	1,000,000		
Regional Office - V	1,000,000	1,000,000		
Region VI - Western Visayas	187,000	187,000		
Regional Office - VI	187,000	187,000		
Region VII - Central Visayas	1,150,000	1,150,000		
Regional Office - VII	1,150,000	1,150,000		
Region VIII - Eastern Visayas	1,912,000	1,912,000		
Regional Office - VIII	1,912,000	1,912,000		
Region IX - Zamboanga Peninsula	330,000	330,000		
Regional Office - IX	330,000	330,000		
Region X - Northern Mindanao	2,405,000	2,405,000		
Regional Office - X	2,405,000	2,405,000		
Region XI - Davao	900,000	900,000		
Regional Office - XI	900,000	900,000		
Region XII - SOCCSKSARGEN	1,830,000	1,830,000		
Regional Office - XII	1,830,000	1,830,000		
Region XIII - CARAGA	1,205,000	1,205,000		
Regional Office - XIII	1,205,000	1,205,000		
<b>MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY</b>	<b>117,673,000</b>	<b>963,914,000</b>	<b>40,000,000</b>	<b>1,121,587,000</b>
<b>Fish Seed production and distribution</b>	<b>116,883,000</b>	<b>411,375,000</b>		<b>528,258,000</b>
<b>National Capital Region (NCR)</b>	<b>116,883,000</b>	<b>165,309,000</b>		<b>282,192,000</b>
Central Office	116,883,000	158,267,000		275,150,000

National Fisheries Research and Development Institute	7,042,000	7,042,000
Region I - Ilocos	14,213,000	14,213,000
Regional Office - I	14,213,000	14,213,000
Cordillera Administrative Region (CAR)	6,585,000	6,585,000
Regional Office - CAR	6,585,000	6,585,000
Region II - Cagayan Valley	19,415,000	19,415,000
Regional Office - II	19,415,000	19,415,000
Region III - Central Luzon	23,376,000	23,376,000
Regional Office - III	23,376,000	23,376,000
Region IVA - CALABARZON	7,925,000	7,925,000
Regional Office - IVA	7,925,000	7,925,000
Region IVB - MIMAROPA	16,965,000	16,965,000
Regional Office - IVB	16,965,000	16,965,000
Region V - Bicol	18,815,000	18,815,000
Regional Office - V	18,815,000	18,815,000
Region VI - Western Visayas	4,846,000	4,846,000
Regional Office - VI	4,846,000	4,846,000
Region VII - Central Visayas	19,178,000	19,178,000
Regional Office - VII	19,178,000	19,178,000
Region VIII - Eastern Visayas	31,920,000	31,920,000
Regional Office - VIII	31,920,000	31,920,000
Region IX - Zamboanga Peninsula	6,731,000	6,731,000
Regional Office - IX	6,731,000	6,731,000
Region X - Northern Mindanao	23,439,000	23,439,000
Regional Office - X	23,439,000	23,439,000
Region XI - Davao	19,500,000	19,500,000
Regional Office - XI	19,500,000	19,500,000
Region XII - SOCCSKSARGEN	15,187,000	15,187,000
Regional Office - XII	15,187,000	15,187,000

Region XIII - CARAGA	17,971,000	17,971,000
Regional Office - XIII	17,971,000	17,971,000
Seaweed production and distribution	195,246,000	195,246,000
National Capital Region (NCR)	91,280,000	91,280,000
Central Office	91,280,000	91,280,000
Region I - Ilocos	5,910,000	5,910,000
Regional Office - I	5,910,000	5,910,000
Region II - Cagayan Valley	2,217,000	2,217,000
Regional Office - II	2,217,000	2,217,000
Region III - Central Luzon	2,745,000	2,745,000
Regional Office - III	2,745,000	2,745,000
Region IVA - CALABARZON	5,499,000	5,499,000
Regional Office - IVA	5,499,000	5,499,000
Region IVB - MIMAROPA	7,122,000	7,122,000
Regional Office - IVB	7,122,000	7,122,000
Region V - Bicol	12,688,000	12,688,000
Regional Office - V	12,688,000	12,688,000
Region VI - Western Visayas	12,743,000	12,743,000
Regional Office - VI	12,743,000	12,743,000
Region VII - Central Visayas	17,275,000	17,275,000
Regional Office - VII	17,275,000	17,275,000
Region VIII - Eastern Visayas	14,746,000	14,746,000
Regional Office - VIII	14,746,000	14,746,000
Region IX - Zamboanga Peninsula	8,724,000	8,724,000
Regional Office - IX	8,724,000	8,724,000
Region X - Northern Mindanao	5,445,000	5,445,000
Regional Office - X	5,445,000	5,445,000
Region XI - Davao	156,000	156,000
Regional Office - XI	156,000	156,000
Region XII - SOCCSKSARGEN	2,568,000	2,568,000
Regional Office - XII	2,568,000	2,568,000

Region XIII - CARAGA	6,128,000	6,128,000
Regional Office - XIII	6,128,000	6,128,000
Fishing gear/paraphernalia distribution	395,000	329,605,000
National Capital Region (NCR)	395,000	79,787,000
Central Office	395,000	79,787,000
Region I - Ilocos	15,744,000	15,744,000
Regional Office - I	15,744,000	15,744,000
Cordillera Administrative Region (CAR)	1,392,000	1,392,000
Regional Office - CAR	1,392,000	1,392,000
Region II - Cagayan Valley	14,902,000	14,902,000
Regional Office - II	14,902,000	14,902,000
Region III - Central Luzon	11,102,000	11,102,000
Regional Office - III	11,102,000	11,102,000
Region IVA - CALABARZON	12,320,000	12,320,000
Regional Office - IVA	12,320,000	12,320,000
Region IVB - MIMAROPA	28,182,000	28,182,000
Regional Office - IVB	28,182,000	28,182,000
Region V - Bicol	23,335,000	23,335,000
Regional Office - V	23,335,000	23,335,000
Region VI - Western Visayas	6,923,000	6,923,000
Regional Office - VI	6,923,000	6,923,000
Region VII - Central Visayas	35,500,000	35,500,000
Regional Office - VII	35,500,000	35,500,000
Region VIII - Eastern Visayas	26,003,000	26,003,000
Regional Office - VIII	26,003,000	26,003,000
Region IX - Zamboanga Peninsula	19,632,000	19,632,000
Regional Office - IX	19,632,000	19,632,000
Region X - Northern Mindanao	2,743,000	2,743,000
Regional Office - X	2,743,000	2,743,000

Region XI - Davao	11,598,000	11,598,000
Regional Office - XI	11,598,000	11,598,000
Region XII - SOCCSKSARGEN	24,176,000	24,176,000
Regional Office - XII	24,176,000	24,176,000
Region XIII - CARAGA	16,266,000	16,266,000
Regional Office - XIII	16,266,000	16,266,000
Operation and maintenance of mariculture parks	395,000	27,688,000
National Capital Region (NCR)	395,000	395,000
Central Office	395,000	395,000
Region I - Ilocos	4,794,000	4,794,000
Regional Office - I	4,794,000	4,794,000
Region II - Cagayan Valley	2,000,000	2,000,000
Regional Office - II	2,000,000	2,000,000
Region III - Central Luzon	1,724,000	1,724,000
Regional Office - III	1,724,000	1,724,000
Region IVA - CALABARZON	1,450,000	1,450,000
Regional Office - IVA	1,450,000	1,450,000
Region IVB - MIMAROPA	1,200,000	1,200,000
Regional Office - IVB	1,200,000	1,200,000
Region V - Bicol	1,000,000	1,000,000
Regional Office - V	1,000,000	1,000,000
Region VII - Central Visayas	1,000,000	1,000,000
Regional Office - VII	1,000,000	1,000,000
Region VIII - Eastern Visayas	4,650,000	4,650,000
Regional Office - VIII	4,650,000	4,650,000
Region IX - Zamboanga Peninsula	190,000	190,000
Regional Office - IX	190,000	190,000
Region X - Northern Mindanao	1,600,000	1,600,000
Regional Office - X	1,600,000	1,600,000



Region XI - Davao	4,700,000		4,700,000	
Regional Office - XI	4,700,000		4,700,000	
Region XII - SOCCSKSARGEN	480,000		480,000	
Regional Office - XII	480,000		480,000	
Region XIII - CARAGA	2,900,000		2,900,000	
Regional Office - XIII	2,900,000		2,900,000	
<b>MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY</b>	<b>33,329,000</b>	<b>163,726,000</b>	<b>862,112,000</b>	<b>1,059,167,000</b>
Provision of fishery equipment and facilities	5,690,000	82,060,000	858,817,000	946,567,000
National Capital Region (NCR)	5,690,000	50,515,000	848,430,000	904,635,000
Central Office	5,690,000	50,515,000	848,430,000	904,635,000
Region I - Ilocos	1,550,000			1,550,000
Regional Office - I	1,550,000			1,550,000
Region II - Cagayan Valley	533,000		209,000	742,000
Regional Office - II	533,000		209,000	742,000
Region III - Central Luzon	2,700,000		1,604,000	4,304,000
Regional Office - III	2,700,000		1,604,000	4,304,000
Region IVA - CALABARZON	172,000		513,000	685,000
Regional Office - IVA	172,000		513,000	685,000
Region IVB - MIMAROPA	1,750,000		418,000	2,168,000
Regional Office - IVB	1,750,000		418,000	2,168,000
Region V - Bicol	12,675,000			12,675,000
Regional Office - V	12,675,000			12,675,000
Region VI - Western Visayas	1,735,000		500,000	2,235,000
Regional Office - VI	1,735,000		500,000	2,235,000
Region VII - Central Visayas	2,325,000			2,325,000
Regional Office - VII	2,325,000			2,325,000
Region VIII - Eastern Visayas	1,175,000		992,000	2,167,000
Regional Office - VIII	1,175,000		992,000	2,167,000

Region IX - Zamboanga Peninsula	1,200,000		3,000,000	4,200,000
Regional Office - IX	1,200,000		3,000,000	4,200,000
Region X - Northern Mindanao	530,000		1,661,000	2,191,000
Regional Office - X	530,000		1,661,000	2,191,000
Region XI - Davao	2,150,000			2,150,000
Regional Office - XI	2,150,000			2,150,000
Region XII - SOCCSKSARGEN	1,250,000		1,356,000	2,606,000
Regional Office - XII	1,250,000		1,356,000	2,606,000
Region XIII - CARAGA	1,800,000		134,000	1,934,000
Regional Office - XIII	1,800,000		134,000	1,934,000
Coastal and inland fisheries resource rehabilitation and development	27,639,000	81,666,000	3,295,000	112,600,000
National Capital Region (NCR)	27,639,000	738,000	3,295,000	31,672,000
Central Office	27,639,000	738,000	3,295,000	31,672,000
Region I - Ilocos	6,368,000			6,368,000
Regional Office - I	6,368,000			6,368,000
Cordillera Administrative Region (CAR)	495,000			495,000
Regional Office - CAR	495,000			495,000
Region II - Cagayan Valley	7,600,000			7,600,000
Regional Office - II	7,600,000			7,600,000
Region III - Central Luzon	5,115,000			5,115,000
Regional Office - III	5,115,000			5,115,000
Region IVA - CALABARZON	7,900,000			7,900,000
Regional Office - IVA	7,900,000			7,900,000
Region IVB - MIMAROPA	120,000			120,000
Regional Office - IVB	120,000			120,000
Region V - Bicol	5,378,000			5,378,000
Regional Office - V	5,378,000			5,378,000
Region VI - Western Visayas	8,584,000			8,584,000
Regional Office - VI	8,584,000			8,584,000

Region VII - Central Visayas	11,660,000		11,660,000
Regional Office - VII	11,660,000		11,660,000
Region VIII - Eastern Visayas	2,929,000		2,929,000
Regional Office - VIII	2,929,000		2,929,000
Region IX - Zamboanga Peninsula	813,000		813,000
Regional Office - IX	813,000		813,000
Region X - Northern Mindanao	3,656,000		3,656,000
Regional Office - X	3,656,000		3,656,000
Region XI - Davao	7,210,000		7,210,000
Regional Office - XI	7,210,000		7,210,000
Region XII - SOCCSKSARGEN	6,650,000		6,650,000
Regional Office - XII	6,650,000		6,650,000
Region XIII - CARAGA	6,450,000		6,450,000
Regional Office - XIII	6,450,000		6,450,000
MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES	72,960,000	832,169,000	19,800,000 924,929,000
Quality control and inspection	20,269,000	121,393,000	141,662,000
National Capital Region (NCR)	20,269,000	64,181,000	84,450,000
Central Office	20,269,000	64,181,000	84,450,000
Region I - Ilocos		1,889,000	1,889,000
Regional Office - I		1,889,000	1,889,000
Cordillera Administrative Region (CAR)		528,000	528,000
Regional Office - CAR		528,000	528,000
Region II - Cagayan Valley		2,059,000	2,059,000
Regional Office - II		2,059,000	2,059,000
Region III - Central Luzon		2,875,000	2,875,000
Regional Office - III		2,875,000	2,875,000
Region IVA - CALABARZON		11,281,000	11,281,000
Regional Office - IVA		11,281,000	11,281,000
Region IVB - MIMAROPA		4,113,000	4,113,000
Regional Office - IVB		4,113,000	4,113,000

Region V - Bicol		1,917,000	1,917,000
Regional Office - V		1,917,000	1,917,000
Region VI - Western Visayas		3,417,000	3,417,000
Regional Office - VI		3,417,000	3,417,000
Region VII - Central Visayas		4,900,000	4,900,000
Regional Office - VII		4,900,000	4,900,000
Region VIII - Eastern Visayas		4,933,000	4,933,000
Regional Office - VIII		4,933,000	4,933,000
Region IX - Zamboanga Peninsula		7,097,000	7,097,000
Regional Office - IX		7,097,000	7,097,000
Region X - Northern Mindanao		2,505,000	2,505,000
Regional Office - X		2,505,000	2,505,000
Region XI - Davao		3,305,000	3,305,000
Regional Office - XI		3,305,000	3,305,000
Region XII - SOCCSKSARGEN		4,431,000	4,431,000
Regional Office - XII		4,431,000	4,431,000
Region XIII - CARAGA		1,962,000	1,962,000
Regional Office - XIII		1,962,000	1,962,000
Registration and licensing	43,062,000	52,939,000	96,001,000
National Capital Region (NCR)	43,062,000	26,454,000	69,516,000
Central Office	43,062,000	26,454,000	69,516,000
Region I - Ilocos		2,038,000	2,038,000
Regional Office - I		2,038,000	2,038,000
Region II - Cagayan Valley		1,049,000	1,049,000
Regional Office - II		1,049,000	1,049,000
Region III - Central Luzon		2,893,000	2,893,000
Regional Office - III		2,893,000	2,893,000
Region IVA - CALABARZON		2,589,000	2,589,000
Regional Office - IVA		2,589,000	2,589,000
Region IVB - MIMAROPA		3,806,000	3,806,000
Regional Office - IVB		3,806,000	3,806,000

Region V - Bicol	2,300,000	2,300,000	2,300,000	2,300,000
Regional Office - V	2,300,000	2,300,000	2,300,000	2,300,000
Region VI - Western Visayas	1,979,000	1,979,000	1,979,000	1,979,000
Regional Office - VI	1,979,000	1,979,000	1,979,000	1,979,000
Region VII - Central Visayas	580,000	580,000	580,000	580,000
Regional Office - VII	580,000	580,000	580,000	580,000
Region VIII - Eastern Visayas	797,000	797,000	797,000	797,000
Regional Office - VIII	797,000	797,000	797,000	797,000
Region IX - Zamboanga Peninsula	1,048,000	1,048,000	1,048,000	1,048,000
Regional Office - IX	1,048,000	1,048,000	1,048,000	1,048,000
Region X - Northern Mindanao	1,930,000	1,930,000	1,930,000	1,930,000
Regional Office - X	1,930,000	1,930,000	1,930,000	1,930,000
Region XI - Davao	2,116,000	2,116,000	2,116,000	2,116,000
Regional Office - XI	2,116,000	2,116,000	2,116,000	2,116,000
Region XII - SOCCSKSARGEN	2,160,000	2,160,000	2,160,000	2,160,000
Regional Office - XII	2,160,000	2,160,000	2,160,000	2,160,000
Region XIII - CARAGA	1,200,000	1,200,000	1,200,000	1,200,000
Regional Office - XIII	1,200,000	1,200,000	1,200,000	1,200,000
Monitoring, control and surveillance	5,094,000	648,859,000	19,800,000	673,753,000
National Capital Region (NCR)	5,094,000	395,197,000	19,800,000	420,091,000
Central Office	5,094,000	395,197,000	19,800,000	420,091,000
Region I - Ilocos	17,101,000	17,101,000	17,101,000	17,101,000
Regional Office - I	17,101,000	17,101,000	17,101,000	17,101,000
Region II - Cagayan Valley	21,900,000	21,900,000	21,900,000	21,900,000
Regional Office - II	21,900,000	21,900,000	21,900,000	21,900,000
Region III - Central Luzon	19,336,000	19,336,000	19,336,000	19,336,000
Regional Office - III	19,336,000	19,336,000	19,336,000	19,336,000
Region IVA - CALABARZON	10,800,000	10,800,000	10,800,000	10,800,000
Regional Office - IVA	10,800,000	10,800,000	10,800,000	10,800,000
Region IVB - MIMAROPA	23,800,000	23,800,000	23,800,000	23,800,000
Regional Office - IVB	23,800,000	23,800,000	23,800,000	23,800,000

## GENERAL APPROPRIATIONS ACT, FY 2016

Region V - Bicol	26,600,000	26,600,000	26,600,000
Regional Office - V	26,600,000		26,600,000
Region VI - Western Visayas	16,400,000		16,400,000
Regional Office - VI	16,400,000		16,400,000
Region VII - Central Visayas	20,100,000		20,100,000
Regional Office - VII	20,100,000		20,100,000
Region VIII - Eastern Visayas	22,884,000		22,884,000
Regional Office - VIII	22,884,000		22,884,000
Region IX - Zamboanga Peninsula	20,884,000		20,884,000
Regional Office - IX	20,884,000		20,884,000
Region X - Northern Mindanao	15,240,000		15,240,000
Regional Office - X	15,240,000		15,240,000
Region XI - Davao	14,382,000		14,382,000
Regional Office - XI	14,382,000		14,382,000
Region XII - SOCCSKSARGEN	8,930,000		8,930,000
Regional Office - XII	8,930,000		8,930,000
Region XIII - CARAGA	15,305,000		15,305,000
Regional Office - XIII	15,305,000		15,305,000
Legal and advisory services	4,535,000	8,978,000	13,513,000
National Capital Region (NCR)	4,535,000	5,905,000	10,440,000
Central Office	4,535,000	5,905,000	10,440,000
Region I - Ilocos	60,000		60,000
Regional Office - I	60,000		60,000
Region II - Cagayan Valley	200,000		200,000
Regional Office - II	200,000		200,000
Region III - Central Luzon	120,000		120,000
Regional Office - III	120,000		120,000
Region IVB - MIMAROPA	300,000		300,000
Regional Office - IVB	300,000		300,000
Region V - Bicol	600,000		600,000
Regional Office - V	600,000		600,000

Region VI - Western Visayas	60,000			60,000
Regional Office - VI	60,000			60,000
Region VII - Central Visayas	200,000			200,000
Regional Office - VII	200,000			200,000
Region VIII - Eastern Visayas	288,000			288,000
Regional Office - VIII	288,000			288,000
Region IX - Zamboanga Peninsula	80,000			80,000
Regional Office - IX	80,000			80,000
Region X - Northern Mindanao	215,000			215,000
Regional Office - X	215,000			215,000
Region XI - Davao	250,000			250,000
Regional Office - XI	250,000			250,000
Region XII - SOCCSKSARGEN	400,000			400,000
Regional Office - XII	400,000			400,000
Region XIII - CARAGA	300,000			300,000
Regional Office - XIII	300,000			300,000
<b>Sub-total, Operations</b>	<b>328,935,000</b>	<b>3,209,666,000</b>	<b>921,912,000</b>	<b>4,460,513,000</b>
<b>Total Programs and Activities</b>	<b>408,035,000</b>	<b>3,900,349,000</b>	<b>240,000</b>	<b>5,635,796,000</b>
<b>Locally-Funded Project(s)</b>				
Social Protection	787,190,000			787,190,000
Poverty Reduction	787,190,000			787,190,000
For the implementation of various programs/projects of the Local Government Units (LGUs)	787,190,000			787,190,000
Region I - Ilocos	41,736,000			41,736,000
Regional Office - I	41,736,000			41,736,000
Cordillera Administrative Region (CAR)	750,000			750,000
Regional Office - CAR	750,000			750,000
Region II - Cagayan Valley	26,990,000			26,990,000
Regional Office - II	26,990,000			26,990,000

## GENERAL APPROPRIATIONS ACT, FY 2016

Region III - Central Luzon	30,729,000		30,729,000
Regional Office - III	30,729,000		30,729,000
Region IVA - CALABARZON	74,622,000		74,622,000
Regional Office - IVA	74,622,000		74,622,000
Region IVB - MIMAROPA	67,826,000		67,826,000
Regional Office - IVB	67,826,000		67,826,000
Region V - Bicol	67,185,000		67,185,000
Regional Office - V	67,185,000		67,185,000
Region VI - Western Visayas	81,628,000		81,628,000
Regional Office - VI	81,628,000		81,628,000
Region VII - Central Visayas	121,020,000		121,020,000
Regional Office - VII	121,020,000		121,020,000
Region VIII - Eastern Visayas	94,641,000		94,641,000
Regional Office - VIII	94,641,000		94,641,000
Region IX - Zamboanga Peninsula	50,372,000		50,372,000
Regional Office - IX	50,372,000		50,372,000
Region X - Northern Mindanao	33,510,000		33,510,000
Regional Office - X	33,510,000		33,510,000
Region XI - Davao	29,040,000		29,040,000
Regional Office - XI	29,040,000		29,040,000
Region XII - SOCCSKSARGEN	20,468,000		20,468,000
Regional Office - XII	20,468,000		20,468,000
Region XIII - CARAGA	46,673,000		46,673,000
Regional Office - XIII	46,673,000		46,673,000
Sub-total, Locally-Funded Project(s)	787,190,000		787,190,000
Foreign-Assisted Project(s)			
Environmental Protection	163,006,000	116,621,000	279,627,000
Protection of Biodiversity and Landscape	163,006,000	116,621,000	279,627,000



Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	163,006,000	116,621,000	279,627,000
National Capital Region (NCR)	163,006,000	116,621,000	279,627,000
Central Office	163,006,000	116,621,000	279,627,000
Sub-total, Foreign-Assisted Project(s)	163,006,000	116,621,000	279,627,000
Total Project(s)	950,196,000	116,621,000	1,066,817,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 408,035,000 P 4,850,545,000 P</b>	<b>240,000 P 1,443,793,000 P</b>	<b>6,702,613,000</b>

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 302,772

Total Permanent Positions 302,772

**Other Compensation Common to All**

Personnel Economic Relief Allowance 27,384

Representation Allowance 2,802

Transportation Allowance 2,802

Clothing and Uniform Allowance 5,705

Year End Bonus 25,233

Cash Gift 5,705

Step Increment 1,599

Productivity Enhancement Incentive 5,705

Total Other Compensation Common to All 76,935

**Other Benefits**

PAG-IBIG Contributions 1,367

PhilHealth Contributions 3,193

Employees Compensation Insurance Premiums 1,366

Retirement Gratuity 8,435

Terminal Leave 9,032

Total Other Benefits 23,393

Non-Permanent Positions 4,935

Total Personnel Services 408,035

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	359,463
Training and Scholarship Expenses	502,682
Supplies and Materials Expenses	1,681,932
Utility Expenses	89,883
Communication Expenses	90,531
Awards/Rewards and Prizes	3,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,221
Professional Services	103,401
General Services	65,209
Repairs and Maintenance	221,261
Financial Assistance/Subsidy	22
Taxes, Insurance Premiums and Other Fees	37,489
Labor and Wages	522,870
Other Maintenance and Operating Expenses	
Advertising Expenses	16,365
Printing and Publication Expenses	13,137
Representation Expenses	7,066
Transportation and Delivery Expenses	19,086
Rent/Lease Expenses	50,847
Membership Dues and Contributions to Organizations	513
Subscription Expenses	2,921
Donations	802,045
Other Maintenance and Operating Expenses	95,595
	4,687,539
<b>Financial Expenses</b>	
Bank Charges	240
	240
<b>Total Financial Expenses</b>	<b>240</b>
	<b>5,095,814</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	7,692
Buildings and Other Structures	1,147,659
Machinery and Equipment Outlay	118,307
Furniture, Fixtures and Books Outlay	50,000
Intangible Assets Outlay	4,114
	1,327,172
<b>Total Capital Outlays</b>	<b>1,327,172</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>6,422,986</b>
 <b><u>B. Foreign-Assisted Project(s)</u></b>	
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,103
Training and Scholarship Expenses	25,757

Supplies and Materials Expenses	62,317
Communication Expenses	379
Professional Services	27,094
Labor and Wages	35,920
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	295
Representation Expenses	1,010
Donations	1,072
Other Maintenance and Operating Expenses	3,059
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Total Maintenance and Other Operating Expenses	163,006
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Total Current Operating Expenditures	163,006
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	2,524
Buildings and Other Structures	29,445
Machinery and Equipment Outlay	68,382
Transportation Equipment Outlay	9,468
Furniture, Fixtures and Books Outlay	6,802
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Total Capital Outlays	116,621
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Total Foreign-Assisted Project(s)	279,627
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TOTAL NEW APPROPRIATIONS	6,702,613
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