

**E. HOUSE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....P 152,314,000  
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**New Appropriations, by Program/Projects**  
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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 54,668,000	P 14,735,000		P 69,403,000
Operations	49,725,000	33,186,000		82,911,000
MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	49,725,000	33,186,000		82,911,000
Total, Programs	104,393,000	47,921,000		152,314,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 104,393,000	P 47,921,000		P 152,314,000

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 54,668,000	P 14,735,000		P 69,403,000
General management and supervision	16,711,000	14,735,000		31,446,000
Administration of Personnel Benefits	37,957,000			37,957,000
Sub-total, General Administration and Support	54,668,000	14,735,000		69,403,000
Operations				
NFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	49,725,000	33,186,000		82,911,000
Adjudication of Electoral Contests involving members of the House of Representatives	49,725,000	33,186,000		82,911,000
Sub-total, Operations	49,725,000	33,186,000		82,911,000
Total Programs and Activities	104,393,000	47,921,000		152,314,000
TOTAL NEW APPROPRIATIONS	P 104,393,000	P 47,921,000		P 152,314,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

49,145

## Total Permanent Positions

49,145

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,976

## Representation Allowance

2,772

## Transportation Allowance

2,772

## Clothing and Uniform Allowance

620

## Productivity Enhancement Incentive

620

Honoraria	1,929
Year End Bonus	4,095
Cash Gift	620
Step Increment	212
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<b>Total Other Compensation Common to All</b>	<b>16,616</b>
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<b>Other Compensation for Specific Groups</b>	
Lump-sum for filling of Positions - Civilian	32,146
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<b>Total Other Compensation for Specific Groups</b>	<b>32,146</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	149
PhilHealth Contributions	377
Employees Compensation Insurance Premiums	149
Retirement Gratuity	1,831
Terminal Leave	3,980
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<b>Total Other Benefits</b>	<b>6,486</b>
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<b>Total Personnel Services</b>	<b>104,393</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,315
Training and Scholarship Expenses	4,552
Supplies and Materials Expenses	6,875
Utility Expenses	4,608
Communication Expenses	2,480
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
Professional Services	5,884
General Services	4,784
Repairs and Maintenance	380
Taxes, Insurance Premiums and Other Fees	860
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	905
Representation Expenses	1,700
Transportation and Delivery Expenses	1,600
Rent/Lease Expenses	3,503
Subscription Expenses	291
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<b>Total Maintenance and Other Operating Expenses</b>	<b>47,921</b>
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<b>Total Current Operating Expenditures</b>	<b>152,314</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>152,314</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>152,314</b>
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**Special Provisions Applicable to the Congress of the Philippines**

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

**2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments.** Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

(GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)

**3. Release of Appropriations.** All appropriations authorized for the Congress of the Philippines including notice of cash allocations shall be automatically and regularly released to the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals, and the Commission on Appointments, as the case may be.

**4. Realignment of Allocation for Operational Expenses.** Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may realign his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

**5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products.** The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

**6. Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. ( C O N D I T I O N A L IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 816, R.A. No.10717)

**7. Constitutional Guarantee.** In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

**8. Appropriations for Programs and Specific Activities.** The amounts appropriated for the programs of the Congress of the Philippines shall be used specifically for the activities in the amounts indicated herein.

**GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SENATE	P 1,842,431,000	P 1,813,302,000	P 61,900,000	P 3,717,633,000
B. SENATE ELECTORAL TRIBUNAL	179,439,000	57,815,000	6,799,000	244,053,000
C. COMMISSION ON APPOINTMENTS	224,834,000	354,320,000	3,860,000	583,014,000
D. HOUSE OF REPRESENTATIVES	3,739,178,000	4,801,085,000	321,150,000	8,861,413,000
E. HOUSE ELECTORAL TRIBUNAL	104,393,000	47,921,000		152,314,000
<b>TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES</b>	<b>P 6,090,275,000</b>	<b>P 7,074,443,000</b>	<b>P 393,709,000</b>	<b>P13,558,427,000</b>