

**D. HOUSE OF REPRESENTATIVES**

For general administration and support, and operations, as indicated hereunder.....P 8,861,413,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,222,135,000	P 2,110,848,000	P 321,150,000	P 3,654,133,000
Operations	2,517,043,000	2,690,237,000		5,207,280,000
MFO 1: LEGISLATIVE SERVICES	2,517,043,000	2,690,237,000		5,207,280,000
<b>Total, Programs</b>	<b>3,739,178,000</b>	<b>4,801,085,000</b>	<b>321,150,000</b>	<b>8,861,413,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,739,178,000</b>	<b>P 4,801,085,000</b>	<b>P 321,150,000</b>	<b>P 8,861,413,000</b>

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 1,222,135,000	P 2,110,848,000	P 321,150,000	P 3,654,133,000
General management and supervision	739,989,000	2,110,848,000	321,150,000	3,171,987,000
Administration of Personnel Benefits	482,146,000			482,146,000
<b>Sub-total, General Administration and Support</b>	<b>1,222,135,000</b>	<b>2,110,848,000</b>	<b>321,150,000</b>	<b>3,654,133,000</b>
Operations				
MFO 1: LEGISLATIVE SERVICES	2,517,043,000	2,690,237,000		5,207,280,000
Legislation of laws and other related activities	2,517,043,000	2,690,237,000		5,207,280,000
<b>Sub-total, Operations</b>	<b>2,517,043,000</b>	<b>2,690,237,000</b>		<b>5,207,280,000</b>
<b>Total Programs and Activities</b>	<b>3,739,178,000</b>	<b>4,801,085,000</b>	<b>321,150,000</b>	<b>8,861,413,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,739,178,000</b>	<b>P 4,801,085,000</b>	<b>P 321,150,000</b>	<b>P 8,861,413,000</b>

GENERAL APPROPRIATIONS ACT, FY 2016

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

1,710,103

**Total Permanent Positions**

1,710,103

**Other Compensation Common to All****Personnel Economic Relief Allowance**

90,624

**Representation Allowance**

56,502

**Transportation Allowance**

56,502

**Clothing and Uniform Allowance**

18,805

**Productivity Enhancement Incentive**

18,805

**Year End Bonus**

142,254

**Cash Gift**

18,955

**Step Increment**

6,977

**Total Other Compensation Common to All**

409,424

**Other Compensation for Specific Groups****Lump-sum for filling of Positions - Civilian**

138,324

**Lump-sum for Personnel Services**

559,104

**Total Other Compensation for Specific Groups**

697,428

**Other Benefits****PAG-IBIG Contributions**

4,477

**PhilHealth Contributions**

12,063

**Employees Compensation Insurance Premiums**

4,477

**Retirement Gratuity**

508,728

**Terminal Leave**

177,350

**Total Other Benefits**

707,095

**Non-Permanent Positions**

215,128

**Total Personnel Services**

3,739,178

**Maintenance and Other Operating Expenses****Travelling Expenses**

945,815

**Training and Scholarship Expenses**

10,000

**Supplies and Materials Expenses**

188,726

**Utility Expenses**

209,486

**Communication Expenses**

195,987

**Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses**

255,000

**Professional Services**

1,969,283

General Services	85,000
Repairs and Maintenance	169,950
Taxes, Insurance Premiums and Other Fees	5,169
Other Maintenance and Operating Expenses	
Advertising Expenses	3,090
Printing and Publication Expenses	65,416
Representation Expenses	132,348
Transportation and Delivery Expenses	191
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	43,705
Subscription Expenses	33,277
Donations	3,642
Other Maintenance and Operating Expenses	484,800
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Total Maintenance and Other Operating Expenses	4,801,085
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Total Current Operating Expenditures	8,540,263
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures Outlay	122,000
Machinery and Equipment Outlay	154,950
Furniture, Fixtures and Books Outlay	39,000
Intangible Assets Outlay	5,200
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Total Capital Outlays	321,150
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Total Programs/Locally-Funded Project(s)	8,861,413
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TOTAL NEW APPROPRIATIONS	8,861,413
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