

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,717,633,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 973,100,000	P 647,641,000	P 52,300,000	P 1,673,041,000
Operations	869,331,000	1,096,305,000	9,600,000	1,975,236,000
MFO 1: LEGISLATIVE SERVICES	869,331,000	1,096,305,000	9,600,000	1,975,236,000
Total, Programs	1,842,431,000	1,743,946,000	61,900,000	3,648,277,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		69,356,000		69,356,000
Total, Project(s)		69,356,000		69,356,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,842,431,000</b>	<b>P 1,813,302,000</b>	<b>P 61,900,000</b>	<b>P 3,717,633,000</b>

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 973,100,000	P 647,641,000	P 52,300,000	P 1,673,041,000
General management and supervision	825,065,000	647,641,000	52,300,000	1,525,006,000
Administration of Personnel Benefits	148,035,000			148,035,000
Sub-total, General Administration and Support	973,100,000	647,641,000	52,300,000	1,673,041,000

GENERAL APPROPRIATIONS ACT, FY 2016

<b>Operations</b>			
MFO 1: LEGISLATIVE SERVICES	869,331,000	1,096,305,000	9,600,000 1,975,236,000
Legislation of Laws and Other Related Activities	869,331,000	1,096,305,000	9,600,000 1,975,236,000
<b>Sub-total, Operations</b>	<b>869,331,000</b>	<b>1,096,305,000</b>	<b>9,600,000 1,975,236,000</b>
<b>Total Programs and Activities</b>	<b>1,842,431,000</b>	<b>1,743,946,000</b>	<b>61,900,000 3,648,277,000</b>
<b>PROJECT(S)</b>			
<b>Locally-Funded Project(s)</b>			
Governance		69,356,000	69,356,000
Governance and Accountability Improvement		69,356,000	69,356,000
Technical Studies on the Economy, Taxation, Energy, Environment, Banking, Agriculture, Transportation and Other Technical Studies		69,356,000	69,356,000
<b>Sub-total, Locally-Funded Project(s)</b>		<b>69,356,000</b>	<b>69,356,000</b>
<b>Total Project(s)</b>		<b>69,356,000</b>	<b>69,356,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,842,431,000</b>	<b>P 1,813,302,000</b>	<b>P 61,900,000 P 3,717,633,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

824,336

**Total Permanent Positions**

824,336

**Other Compensation Common to All****Personnel Economic Relief Allowance**

52,704

**Representation Allowance**

12,864

**Transportation Allowance**

12,864

**Clothing and Uniform Allowance**

9,075

**Productivity Incentive Bonus**

5,625

**Honoraria**

1,200

**Year End Bonus**

62,800

**Cash Gift**

9,795

**Step Increment**

1,599

**Total Other Compensation Common to All**

168,526

<b>Other Compensation for Specific Groups</b>	
Lump-sum for filling of Positions - Civilian	129,161
Lump-sum for Personnel Services	598,067
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<b>Total Other Compensation for Specific Groups</b>	<b>727,228</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	3,840
PhilHealth Contributions	8,182
Employees Compensation Insurance Premiums	3,840
Retirement Gratuity	16,500
Terminal Leave	68,500
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<b>Total Other Benefits</b>	<b>100,862</b>
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<b>Non-Permanent Positions</b>	<b>21,479</b>
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<b>Total Personnel Services</b>	<b>1,842,431</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	278,667
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	80,263
Utility Expenses	54,570
Communication Expenses	44,830
Survey, Research, Exploration and Development Expenses	69,356
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	169,682
Professional Services	156,334
General Services	37,200
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	3,016
Other Maintenance and Operating Expenses	
Advertising Expenses	1,800
Printing and Publication Expenses	3,441
Representation Expenses	84,482
Transportation and Delivery Expenses	782
Rent/Lease Expenses	234,881
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,429
Other Maintenance and Operating Expenses	559,316
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<b>Total Maintenance and Other Operating Expenses</b>	<b>1,813,302</b>
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<b>Total Current Operating Expenditures</b>	<b>3,655,733</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,550
Machinery and Equipment Outlay	31,750
Transportation Equipment Outlay	12,300
Furniture, Fixtures and Books Outlay	5,300
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<b>Total Capital Outlays</b>	<b>61,900</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>3,717,633</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,717,633</b>
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**D. SENATE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....P 244,053,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 84,121,000	P 17,666,000	P 4,649,000	P 106,436,000
Operations	95,318,000	40,149,000	2,150,000	137,617,000
NFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	95,318,000	40,149,000	2,150,000	137,617,000
Total, Programs	179,439,000	57,815,000	6,799,000	244,053,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 179,439,000</b>	<b>P 57,815,000</b>	<b>P 6,799,000</b>	<b>P 244,053,000</b>

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 84,121,000	P 17,666,000	P 4,649,000	P 106,436,000
General management and supervision	53,643,000	17,666,000	4,649,000	75,958,000
Administration of Personnel Benefits	30,478,000			30,478,000
Sub-total, General Administration and Support	84,121,000	17,666,000	4,649,000	106,436,000
Operations				
NFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	95,318,000	40,149,000	2,150,000	137,617,000
Adjudication of Electoral Contests involving members of the Senate including Administrative Support	95,318,000	40,149,000	2,150,000	137,617,000

Sub-total, Operations	95,318,000	40,149,000	2,150,000	137,617,000
Total Programs and Activities	179,439,000	57,815,000	6,799,000	244,053,000
TOTAL NEW APPROPRIATIONS	P 179,439,000 P	57,815,000 P	6,799,000 P	244,053,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 45,978

Total Permanent Positions 45,978

Other Compensation Common to All

Personnel Economic Relief Allowance 2,544

Representation Allowance 1,230

Transportation Allowance 1,230

Clothing and Uniform Allowance 530

Productivity Enhancement Incentive 530

Honoraria 100

Year End Bonus 3,832

Cash Gift 530

Per Diems 2,220

Step Increment 189

Total Other Compensation Common to All 12,935

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian 29,370

Other Personnel Benefits 74,205

Total Other Compensation for Specific Groups 103,575

Other Benefits

PAG-IBIG Contributions 127

PhilHealth Contributions 335

Employees Compensation Insurance Premiums 127

Terminal Leave 5,166

Total Other Benefits 5,755

Non-Permanent Positions 11,196

Total Personnel Services 179,439

**Maintenance and Other Operating Expenses**

Travelling Expenses	700
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	4,202
Utility Expenses	4,400
Communication Expenses	2,610
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,518
Professional Services	14,324
General Services	5,060
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	250
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	470
Representation Expenses	600
Transportation and Delivery Expenses	750
Rent/Lease Expenses	14,250
Subscription Expenses	50
Other Maintenance and Operating Expenses	3,531
<b>Total Maintenance and Other Operating Expenses</b>	<b>57,815</b>
<b>Total Current Operating Expenditures</b>	<b>237,254</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,960
Transportation Equipment Outlay	4,300
Intangible Assets Outlay	539
<b>Total Capital Outlays</b>	<b>6,799</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>244,053</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>244,053</b>

**C. COMMISSION ON APPOINTMENTS**

For general administration and support, and operations, as indicated hereunder.....P 583,014,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 165,967,000	P 194,781,000	P 3,860,000	P 364,608,000
Operations	58,867,000	159,539,000		218,406,000
MFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	58,867,000	159,539,000		218,406,000
<b>Total, Programs</b>	<b>224,834,000</b>	<b>354,320,000</b>	<b>3,860,000</b>	<b>583,014,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 224,834,000</b>	<b>P 354,320,000</b>	<b>P 3,860,000</b>	<b>P 583,014,000</b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 165,967,000	P 194,781,000	P 3,860,000	P 364,608,000
General management and supervision	96,603,000	194,781,000	3,860,000	295,244,000
Administration of Personnel Benefits	69,364,000			69,364,000
<b>Sub-total, General Administration and Support</b>	<b>165,967,000</b>	<b>194,781,000</b>	<b>3,860,000</b>	<b>364,608,000</b>
<b>Operations</b>				
NFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	58,867,000	159,539,000		218,406,000
Review and confirmation of appointments submitted to the Commission	58,867,000	159,539,000		218,406,000
<b>Sub-total, Operations</b>	<b>58,867,000</b>	<b>159,539,000</b>		<b>218,406,000</b>
<b>Total Programs and Activities</b>	<b>224,834,000</b>	<b>354,320,000</b>	<b>3,860,000</b>	<b>583,014,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 224,834,000</b>	<b>P 354,320,000</b>	<b>P 3,860,000</b>	<b>P 583,014,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

106,599

## Total Permanent Positions

106,599

## Other Compensation Common to All

## Personnel Economic Relief Allowance

5,328

## Representation Allowance

6,114

## Transportation Allowance

4,914

## Clothing and Uniform Allowance

1,110

## Productivity Enhancement Incentive

1,110

## Honoraria

265

## Year End Bonus

8,883

GENERAL APPROPRIATIONS ACT, FY 2016

Cash Gift	1,110
Step Increment	429
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Total Other Compensation Common to All	29,263
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Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	35,212
Other Personnel Benefits	12,730
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Total Other Compensation for Specific Groups	47,942
	-----
Other Benefits	
PAG-IBIG Contributions	267
PhilHealth Contributions	761
Employees Compensation Insurance Premiums	267
Retirement Gratuity	7,765
Terminal Leave	26,387
	-----
Total Other Benefits	35,447
	-----
Non-Permanent Positions	5,583
	-----
Total Personnel Services	224,834
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	1,595
Training and Scholarship Expenses	3,097
Supplies and Materials Expenses	11,190
Utility Expenses	2,250
Communication Expenses	5,597
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,772
Professional Services	3,650
Repairs and Maintenance	4,000
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	1,050
Printing and Publication Expenses	1,975
Representation Expenses	23,090
Rent/Lease Expenses	31,304
Membership Dues and Contributions to Organizations	1
Subscription Expenses	500
Other Maintenance and Operating Expenses	261,148
	-----
Total Maintenance and Other Operating Expenses	354,320
	-----
Total Current Operating Expenditures	579,154
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,860
	-----
Total Capital Outlays	3,860
	-----
Total Programs/Locally-Funded Project(s)	583,014
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TOTAL NEW APPROPRIATIONS	583,014
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**D. HOUSE OF REPRESENTATIVES**

For general administration and support, and operations, as indicated hereunder.....P 8,861,413,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,222,135,000	P 2,110,848,000	P 321,150,000	P 3,654,133,000
Operations	2,517,043,000	2,690,237,000		5,207,280,000
MFO 1: LEGISLATIVE SERVICES	2,517,043,000	2,690,237,000		5,207,280,000
<b>Total, Programs</b>	<b>3,739,178,000</b>	<b>4,801,085,000</b>	<b>321,150,000</b>	<b>8,861,413,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,739,178,000</b>	<b>P 4,801,085,000</b>	<b>P 321,150,000</b>	<b>P 8,861,413,000</b>

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 1,222,135,000	P 2,110,848,000	P 321,150,000	P 3,654,133,000
General management and supervision	739,989,000	2,110,848,000	321,150,000	3,171,987,000
Administration of Personnel Benefits	482,146,000			482,146,000
<b>Sub-total, General Administration and Support</b>	<b>1,222,135,000</b>	<b>2,110,848,000</b>	<b>321,150,000</b>	<b>3,654,133,000</b>
Operations				
MFO 1: LEGISLATIVE SERVICES	2,517,043,000	2,690,237,000		5,207,280,000
Legislation of laws and other related activities	2,517,043,000	2,690,237,000		5,207,280,000
<b>Sub-total, Operations</b>	<b>2,517,043,000</b>	<b>2,690,237,000</b>		<b>5,207,280,000</b>
<b>Total Programs and Activities</b>	<b>3,739,178,000</b>	<b>4,801,085,000</b>	<b>321,150,000</b>	<b>8,861,413,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,739,178,000</b>	<b>P 4,801,085,000</b>	<b>P 321,150,000</b>	<b>P 8,861,413,000</b>

GENERAL APPROPRIATIONS ACT, FY 2016

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

1,710,103

**Total Permanent Positions**

1,710,103

**Other Compensation Common to All****Personnel Economic Relief Allowance**

90,624

**Representation Allowance**

56,502

**Transportation Allowance**

56,502

**Clothing and Uniform Allowance**

18,805

**Productivity Enhancement Incentive**

18,805

**Year End Bonus**

142,254

**Cash Gift**

18,955

**Step Increment**

6,977

**Total Other Compensation Common to All**

409,424

**Other Compensation for Specific Groups****Lump-sum for filling of Positions - Civilian**

138,324

**Lump-sum for Personnel Services**

559,104

**Total Other Compensation for Specific Groups**

697,428

**Other Benefits****PAG-IBIG Contributions**

4,477

**PhilHealth Contributions**

12,063

**Employees Compensation Insurance Premiums**

4,477

**Retirement Gratuity**

508,728

**Terminal Leave**

177,350

**Total Other Benefits**

707,095

**Non-Permanent Positions**

215,128

**Total Personnel Services**

3,739,178

**Maintenance and Other Operating Expenses****Travelling Expenses**

945,815

**Training and Scholarship Expenses**

10,000

**Supplies and Materials Expenses**

188,726

**Utility Expenses**

209,486

**Communication Expenses**

195,987

**Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses**

255,000

**Professional Services**

1,969,283

General Services	85,000
Repairs and Maintenance	169,950
Taxes, Insurance Premiums and Other Fees	5,169
Other Maintenance and Operating Expenses	
Advertising Expenses	3,090
Printing and Publication Expenses	65,416
Representation Expenses	132,348
Transportation and Delivery Expenses	191
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	43,705
Subscription Expenses	33,277
Donations	3,642
Other Maintenance and Operating Expenses	484,800
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Total Maintenance and Other Operating Expenses	4,801,085
	-----
Total Current Operating Expenditures	8,540,263
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures Outlay	122,000
Machinery and Equipment Outlay	154,950
Furniture, Fixtures and Books Outlay	39,000
Intangible Assets Outlay	5,200
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Total Capital Outlays	321,150
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Total Programs/Locally-Funded Project(s)	8,861,413
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TOTAL NEW APPROPRIATIONS	8,861,413
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E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 152,314,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 54,668,000	P 14,735,000		P 69,403,000
Operations	49,725,000	33,186,000		82,911,000
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MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	49,725,000	33,186,000		82,911,000
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Total, Programs	104,393,000	47,921,000		152,314,000
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TOTAL NEW APPROPRIATIONS	P 104,393,000	P 47,921,000		P 152,314,000
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New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 54,668,000	P 14,735,000		P 69,403,000
General management and supervision	16,711,000	14,735,000		31,446,000
Administration of Personnel Benefits	37,957,000			37,957,000
Sub-total, General Administration and Support	54,668,000	14,735,000		69,403,000
Operations				
NFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	49,725,000	33,186,000		82,911,000
Adjudication of Electoral Contests involving members of the House of Representatives	49,725,000	33,186,000		82,911,000
Sub-total, Operations	49,725,000	33,186,000		82,911,000
Total Programs and Activities	104,393,000	47,921,000		152,314,000
TOTAL NEW APPROPRIATIONS	P 104,393,000	P 47,921,000		P 152,314,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

49,145

## Total Permanent Positions

49,145

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,976

## Representation Allowance

2,772

## Transportation Allowance

2,772

## Clothing and Uniform Allowance

620

## Productivity Enhancement Incentive

620

Honoraria	1,929
Year End Bonus	4,095
Cash Gift	620
Step Increment	212
<b>Total Other Compensation Common to All</b>	<b>16,616</b>
<b>Other Compensation for Specific Groups</b>	
Lump-sum for filling of Positions - Civilian	32,146
<b>Total Other Compensation for Specific Groups</b>	<b>32,146</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	149
PhilHealth Contributions	377
Employees Compensation Insurance Premiums	149
Retirement Gratuity	1,831
Terminal Leave	3,980
<b>Total Other Benefits</b>	<b>6,486</b>
<b>Total Personnel Services</b>	<b>104,393</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,315
Training and Scholarship Expenses	4,552
Supplies and Materials Expenses	6,875
Utility Expenses	4,608
Communication Expenses	2,480
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
Professional Services	5,884
General Services	4,784
Repairs and Maintenance	380
Taxes, Insurance Premiums and Other Fees	860
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	905
Representation Expenses	1,700
Transportation and Delivery Expenses	1,600
Rent/Lease Expenses	3,503
Subscription Expenses	291
<b>Total Maintenance and Other Operating Expenses</b>	<b>47,921</b>
<b>Total Current Operating Expenditures</b>	<b>152,314</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>152,314</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>152,314</b>

**Special Provisions Applicable to the Congress of the Philippines**

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

**2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments.** Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

(GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)

**3. Release of Appropriations.** All appropriations authorized for the Congress of the Philippines including notice of cash allocations shall be automatically and regularly released to the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals, and the Commission on Appointments, as the case may be.

**4. Realignment of Allocation for Operational Expenses.** Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may realign his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

**5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products.** The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

**6. Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. ( C O N D I T I O N A L IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 816, R.A. No.10717)

**7. Constitutional Guarantee.** In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

**8. Appropriations for Programs and Specific Activities.** The amounts appropriated for the programs of the Congress of the Philippines shall be used specifically for the activities in the amounts indicated herein.

**GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SENATE	P 1,842,431,000	P 1,813,302,000	P 61,900,000	P 3,717,633,000
B. SENATE ELECTORAL TRIBUNAL	179,439,000	57,815,000	6,799,000	244,053,000
C. COMMISSION ON APPOINTMENTS	224,834,000	354,320,000	3,860,000	583,014,000
D. HOUSE OF REPRESENTATIVES	3,739,178,000	4,801,085,000	321,150,000	8,861,413,000
E. HOUSE ELECTORAL TRIBUNAL	104,393,000	47,921,000		152,314,000
<b>TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES</b>	<b>P 6,090,275,000</b>	<b>P 7,074,443,000</b>	<b>P 393,709,000</b>	<b>P 13,558,427,000</b>