

**C. COMMISSION ON APPOINTMENTS**

For general administration and support, and operations, as indicated hereunder.....P 583,014,000  
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**New Appropriations, by Program/Projects**  
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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 165,967,000	P 194,781,000	P 3,860,000	P 364,608,000
Operations	58,867,000	159,539,000		218,406,000
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NFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	58,867,000	159,539,000		218,406,000
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Total, Programs	224,834,000	354,320,000	3,860,000	583,014,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 224,834,000	P 354,320,000	P 3,860,000	P 583,014,000
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New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 165,967,000	P 194,781,000	P 3,860,000	P 364,608,000
General management and supervision	96,603,000	194,781,000	3,860,000	295,244,000
Administration of Personnel Benefits	69,364,000			69,364,000
<b>Sub-total, General Administration and Support</b>	<b>165,967,000</b>	<b>194,781,000</b>	<b>3,860,000</b>	<b>364,608,000</b>
Operations				
NFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	58,867,000	159,539,000		218,406,000
Review and confirmation of appointments submitted to the Commission	58,867,000	159,539,000		218,406,000
<b>Sub-total, Operations</b>	<b>58,867,000</b>	<b>159,539,000</b>		<b>218,406,000</b>
<b>Total Programs and Activities</b>	<b>224,834,000</b>	<b>354,320,000</b>	<b>3,860,000</b>	<b>583,014,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 224,834,000</b>	<b>P 354,320,000</b>	<b>P 3,860,000</b>	<b>P 583,014,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

106,599

## Total Permanent Positions

106,599

## Other Compensation Common to All

## Personnel Economic Relief Allowance

5,328

## Representation Allowance

6,114

## Transportation Allowance

4,914

## Clothing and Uniform Allowance

1,110

## Productivity Enhancement Incentive

1,110

## Honoraria

265

## Year End Bonus

8,883

GENERAL APPROPRIATIONS ACT, FY 2016

Cash Gift	1,110
Step Increment	429
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Total Other Compensation Common to All	29,263
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Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	35,212
Other Personnel Benefits	12,730
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Total Other Compensation for Specific Groups	47,942
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Other Benefits	
PAG-IBIG Contributions	267
PhilHealth Contributions	761
Employees Compensation Insurance Premiums	267
Retirement Gratuity	7,765
Terminal Leave	26,387
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Total Other Benefits	35,447
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Non-Permanent Positions	5,583
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Total Personnel Services	224,834
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,595
Training and Scholarship Expenses	3,097
Supplies and Materials Expenses	11,190
Utility Expenses	2,250
Communication Expenses	5,597
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,772
Professional Services	3,650
Repairs and Maintenance	4,000
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	1,050
Printing and Publication Expenses	1,975
Representation Expenses	23,090
Rent/Lease Expenses	31,304
Membership Dues and Contributions to Organizations	1
Subscription Expenses	500
Other Maintenance and Operating Expenses	261,148
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Total Maintenance and Other Operating Expenses	354,320
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Total Current Operating Expenditures	579,154
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,860
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Total Capital Outlays	3,860
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Total Programs/Locally-Funded Project(s)	583,014
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TOTAL NEW APPROPRIATIONS	583,014
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