

**D. SENATE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....P 244,053,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 84,121,000	P 17,666,000	P 4,649,000	P 106,436,000
Operations	95,318,000	40,149,000	2,150,000	137,617,000
NFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	95,318,000	40,149,000	2,150,000	137,617,000
Total, Programs	179,439,000	57,815,000	6,799,000	244,053,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 179,439,000</b>	<b>P 57,815,000</b>	<b>P 6,799,000</b>	<b>P 244,053,000</b>

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 84,121,000	P 17,666,000	P 4,649,000	P 106,436,000
General management and supervision	53,643,000	17,666,000	4,649,000	75,958,000
Administration of Personnel Benefits	30,478,000			30,478,000
Sub-total, General Administration and Support	84,121,000	17,666,000	4,649,000	106,436,000
Operations				
NFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	95,318,000	40,149,000	2,150,000	137,617,000
Adjudication of Electoral Contests involving members of the Senate including Administrative Support	95,318,000	40,149,000	2,150,000	137,617,000

Sub-total, Operations	95,318,000	40,149,000	2,150,000	137,617,000
Total Programs and Activities	179,439,000	57,815,000	6,799,000	244,053,000
TOTAL NEW APPROPRIATIONS	P 179,439,000 P	57,815,000 P	6,799,000 P	244,053,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 45,978

Total Permanent Positions 45,978

Other Compensation Common to All

Personnel Economic Relief Allowance 2,544

Representation Allowance 1,230

Transportation Allowance 1,230

Clothing and Uniform Allowance 530

Productivity Enhancement Incentive 530

Honoraria 100

Year End Bonus 3,832

Cash Gift 530

Per Diems 2,220

Step Increment 189

Total Other Compensation Common to All 12,935

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian 29,370

Other Personnel Benefits 74,205

Total Other Compensation for Specific Groups 103,575

Other Benefits

PAG-IBIG Contributions 127

PhilHealth Contributions 335

Employees Compensation Insurance Premiums 127

Terminal Leave 5,166

Total Other Benefits 5,755

Non-Permanent Positions 11,196

Total Personnel Services 179,439

GENERAL APPROPRIATIONS ACT, FY 2016

**Maintenance and Other Operating Expenses**

Travelling Expenses	700
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	4,202
Utility Expenses	4,400
Communication Expenses	2,610
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,518
Professional Services	14,324
General Services	5,060
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	250
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	470
Representation Expenses	600
Transportation and Delivery Expenses	750
Rent/Lease Expenses	14,250
Subscription Expenses	50
Other Maintenance and Operating Expenses	3,531

<b>Total Maintenance and Other Operating Expenses</b>	<b>57,815</b>
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<b>Total Current Operating Expenditures</b>	<b>237,254</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,960
Transportation Equipment Outlay	4,300
Intangible Assets Outlay	539

<b>Total Capital Outlays</b>	<b>6,799</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>244,053</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>244,053</b>
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