STRATEGIC OBJECTIVES

MANDATE

The SKPSC primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant field of study. It shall also undertake research and extension services, and provide progressive leadership in its area of specialization.

VISION

A trailblazer in arts, science and technology in the region

MISSION

The University shall primarily provide advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant field of study. It shall also undertake research and extensions services,   and provide progressive leadership in its area of specialization.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Social Sector - Equal Access to Higher Education Services

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Program accreditation, benchmarking, networking, outsourcing, and PPP

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.35 (50.51% / 37.48%)	1.75 (65.51% / 37.48%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	Tracer study shall be started this year.	35.00% (726)
Percentage change in number of graduates in priority programs	1,975	5% (2,074)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	600	50.00% (900)
Percentage change of students awarded financial aid who completed their degrees	20	50.00% (30)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 13	a) 16

b) Patented or Commercialized   b) 13   b) 16

c) Adopted by industry / small and medium enterprises / LGU /   c) 1   c) 2
Community-based Organizations

Number of research and development outputs in the fields of   3   6
agro-industrial technology published in CHED recognized referred
journals

Percentage change in number of faculty engaged in research work
applied in any of the following:

a) Pursuing advanced research degree programs (Ph.D.) or   a) -   a) -

b) Publishing (investigative or basic and applied scientific   b) -   b) -
research) or

c) Producing technologies for commercialization or livelihood   c) 54   c) 7.41% (58)
improvement

Community engagement increased

Percentage change in number of partnerships with LGUs,   10   30.00% (13)
industry, small and medium enterprises, and local entrepreneurs
and other national agency in developing, implementing or using
new technologies relevant to agro-industrial development

Percentage change in number of poor beneficiaries of technology 882   68.03% (1,482)
transfer / extension programs and activities leading to
livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Percentage of programs accredited levels 1-3	60%
Average passing % in licensure examination	
Average passisng percentage in licensure examination.	49.38%
Percentage of graduates who fnishedacademic program according to the prescribed timeframe.	
Percentage of graduates who finished academic program according to the prescribed timeframe.	96%
Percentage of graduates on mandated or priority programs.	
Percentage of graduates on mandated or priority programs.	60.83%

MFO 2: ADVANCED EDUCATION SERVICES

Percentage of graduates in mandated or priority programs.	
Percentage of graduates in mandated or priority programs.	90%
Percentage of students who rate timeliness of education delivery/supervision as good or better.	
Percentage of students who rate timeliness of education delivery/supervision as good or better.	70%

MFO 3: RESEARCH SERVICES

Number of research project conducted on schedule.	
Number of research project conducted on schedule	10
Number of research output published in a referred journal/submitted for patenting/copyrighted inthe National Library	
Number of research output published in a referred journal/submitted for patenting/copyrighted in the National Library	15
Number of research outputs presented in local, regional, national and international.	
Number of research outputs presented in local, regional, national and international.	10

MFO 4:   TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training.

    Number of persons trained weighted by length of training.   1700

Percentage of trainees/clients who rate services rendered as good or better.

    Percentage of trainees/clients who rate services rendered as good or better.   95%

Number of persons provided with technical advice.

    Number of persons provided with technical advice.   1700