

P. 2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The CFCST provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.

VISION

It is envisioned that CFCST shall serve as a center for the development of potentials of children of adversity and other disadvantaged youths in relevant areas of science and technology necessary to promote, maintain and sustain regional economic growth and development.

MISSION

CFCST shall be geared towards liberating Mindanao's children of adversity and other disadvantaged youths from poverty through the provision of custodial care, basic and higher technological, vocational and professional education and industries apprenticeship.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Access to quality education, training and culture improved

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen curricular programs
2. Sustain, expand and ensure equal access to student educational assistance and incentive support services

3. Resource generation through entrepreneurial programs / projects
4. Increase budgetary allocation for research development and extension programs
5. Improvement of educational standards, support facilities and equipment

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
<b>Relevant and quality tertiary education ensured to achieve inclusive growth</b>		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	0.50 (18.57% / 36.96%)	0.51 (18.85% / 36.96%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	A tracer study is yet to be conducted.	9.89% (522)
Percentage change in number of graduates in priority programs	314	29.62% (407)
<b>Access of deserving but poor students to quality tertiary education increased</b>		
Percentage change in number of students in priority programs awarded financial aid	2,584	16.52% (3,011)
Percentage change of students awarded financial aid who completed their degrees	377	17.77% (444)
<b>Higher education research improved to promote economic productivity and innovation</b>		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a) 3	a) 4
b) Applied in course instruction	b) 3	b) 4
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	3	4
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D.) or	a) -	a) -
b) Publishing (investigative, or basic and applied scientific research) or	b) 8	b) 25.00% (10)
c) Producing technologies for commercialization or livelihood improvement	c) -	c) -
<b>Community engagement increased</b>		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	3	33.33% (4)

Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement 2,405 4.99% (2,525)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

- 1. Total number of graduates in mandated & priority programs.  
Total number of graduates in mandated & priority programs 580
- 2. Percentage (cumulative) of accredited programs to total number of programs.  
Percentage (cumulative) of accredited programs to total number of programs. 92.31%
- 3. Percentage of graduates who finished their academic programs according to the prescribed time frame.  
Percentage of graduates who finished their academic programs according to the prescribed time frame. 92%

MFO 2: ADVANCED EDUCATION SERVICES

- 1. Total number of graduates in mandated & priority programs.  
Total number of graduates in mandated & priority programs. 36
- 2. Percentage of graduates who engaged in employment of whose employment status improved within 1 year of graduation.  
Percentage of graduates who engaged in employment of whose employment status improved within 1 year of graduation. 99%
- 3. Percentage of students who rate timeliness of education delivery/supervision as good or better.  
Percentage of students who rate timeliness of education delivery/supervision as good or better. 100%

MFO 3: EXTENSION SERVICES

- 1. . Number of persons trained weighted by length of training.  
Number of persons trained weighted by length of training. 3,100
- 2. Percentage of trainees/clients who rated services rendered as good or better.  
Percentage of trainees/clients who rated services rendered as good or better. 85%
- 3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better.  
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better. 85%

MFO 4: CUSTODIAL CARE SERVICES

- 1. CCP residents served by support services for non-academic needs.  
CCP residents served by support services for non-academic needs. 550
- 2. Number of CCP resident students graduated within the prescribed period.  
Number of CCP resident students graduated within the prescribed period. 50