

P. REGION XII - SOCCSKSARGEN

P.1. COTABATO STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The CCSPC provides professional and advanced academic, technical and vocational training; promotes research, extension, production and progressive leadership in the various fields of specialization; and provides scholarship and part-time job opportunities to poor but deserving students.

VISION

The CCSPC shall be a center for scholarship, science, professions, and entrepreneurship; a developer of human and technology resources for global competitiveness; and a pro-active change-agent in Central Mindanao and Autonomous Region in Muslim Mindanao.

MISSION

The CCSPC aims to produce professional and advance academic technical and vocational training; promote research, extension, production and progressive leadership in various fields of specialization; and provide scholarship and part-time job opportunities to poor but deserving students.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Social Sector - Equal Access to Basic Services

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Strengthen the Quality Education
Conduct the Accreditation on Mandated Courses
Increase the Ratio of Board Passers

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve
Inclusive Growth

Average percentage passing in licensure exam by the SUC
graduates over national average percentage passing in board
programs covered by the SUC

0.68
(27.91% / 41.16%)

0.70
(28.81% / 41.16%)

GENERAL APPROPRIATIONS ACT, FY 2016

Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	120	25.00% (150)
Percentage change in number of graduates in priority programs	592	40.00% (829)
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	2,484	50.00% (3,726)
Percentage change in number of students awarded financial aid who completed their degrees	163	16.00% (189)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a) patenting still on-process	a) 4
b) Applied in course instruction	b) -	b) -
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	still on-process	6
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D.) or	a) -	a) -
b) Publishing (investigative or basic and applied scientific research) or	b) -	b) -
c) Producing technologies for commercialization or livelihood improvement	c) 15	c) 20.00% (18)
Community Engagement Increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	1	200.00% (3)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	535	19.63% (640)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Average Licensure Passing Rate
% of Courses Accredited at Level 3

30%
20.70%

MFO 2: RESEARCH SERVICES

Number of Research Studies Completed	12
% of Research Projects whose Research Output is Published in a Recognized Journal or Adopted by Industry	70%
% of Research Project Completed within the Original Project Timeframe	75%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of Technical Advisories Undertaken	20
Number of People Trained	1700
Number of Trainees who Rate Training Courses Satisfactory or Better	1350
% of Request for Training Responded to within 3 days of request	75%

P.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY**STRATEGIC OBJECTIVES****MANDATE**

The CFCST provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.

VISION

It is envisioned that CFCST shall serve as a center for the development of potentials of children of adversity and other disadvantaged youths in relevant areas of science and technology necessary to promote, maintain and sustain regional economic growth and development.

MISSION

CFCST shall be geared towards liberating Mindanao's children of adversity and other disadvantaged youths from poverty through the provision of custodial care, basic and higher technological, vocational and professional education and industries apprenticeship.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Access to quality education, training and culture improved

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Strengthen curricular programs
2. Sustain, expand and ensure equal access to student educational assistance and incentive support services

3. Resource generation through entrepreneurial programs / projects
4. Increase budgetary allocation for research development and extension programs
5. Improvement of educational standards, support facilities and equipment

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	0.50 (18.57% / 36.96%)	0.51 (18.85% / 36.96%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	A tracer study is yet to be conducted.	9.89% (522)
Percentage change in number of graduates in priority programs	314	29.62% (407)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	2,584	16.52% (3,011)
Percentage change of students awarded financial aid who completed their degrees	377	17.77% (444)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a) 3	a) 4
b) Applied in course instruction	b) 3	b) 4
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	3	4
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D.) or	a) -	a) -
b) Publishing (investigative, or basic and applied scientific research) or	b) 8	b) 25.00% (10)
c) Producing technologies for commercialization or livelihood improvement	c) -	c) -
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	3	33.33% (4)

Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement 2,405 4.99% (2,525)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets**MFO 1: HIGHER EDUCATION SERVICES**

1. Total number of graduates in mandated & priority programs.
Total number of graduates in mandated & priority programs 580
2. Percentage (cumulative) of accredited programs to total number of programs.
Percentage (cumulative) of accredited programs to total number of programs. 92.31%
3. Percentage of graduates who finished their academic programs according to the prescribed time frame.
Percentage of graduates who finished their academic programs according to the prescribed time frame. 92%

MFO 2: ADVANCED EDUCATION SERVICES

1. Total number of graduates in mandated & priority programs.
Total number of graduates in mandated & priority programs. 36
2. Percentage of graduates who engaged in employment of whose employment status improved within 1 year of graduation.
Percentage of graduates who engaged in employment of whose employment status improved within 1 year of graduation. 99%
3. Percentage of students who rate timeliness of education delivery/supervision as good or better.
Percentage of students who rate timeliness of education delivery/supervision as good or better. 100%

MFO 3: EXTENSION SERVICES

1. . Number of persons trained weighted by length of training.
Number of persons trained weighted by length of training. 3,100
2. Percentage of trainees/clients who rated services rendered as good or better.
Percentage of trainees/clients who rated services rendered as good or better. 85%
3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better.
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better. 85%

MFO 4: CUSTODIAL CARE SERVICES

1. CCP residents served by support services for non-academic needs.
CCP residents served by support services for non-academic needs. 550
2. Number of CCP resident students graduated within the prescribed period.
Number of CCP resident students graduated within the prescribed period. 50

P. 3. SULTAN KUDARAT STATE UNIVERSITY
(SULTAN KUDARAT POLYTECHNIC STATE COLLEGE)

STRATEGIC OBJECTIVES**MANDATE**

The SKPSC primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant field of study. It shall also undertake research and extension services, and provide progressive leadership in its area of specialization.

VISION

A trailblazer in arts, science and technology in the region

MISSION

The University shall primarily provide advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant field of study. It shall also undertake research and extensions services, and provide progressive leadership in its area of specialization.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Social Sector – Equal Access to Higher Education Services

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Program accreditation, benchmarking, networking, outsourcing, and PPP

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.35 (50.51% / 37.48%)	1.75 (65.51% / 37.48%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	Tracer study shall be started this year.	35.00% (726)
Percentage change in number of graduates in priority programs	1,975	5% (2,074)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	600	50.00% (900)
Percentage change of students awarded financial aid who completed their degrees	20	50.00% (30)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 13	a) 16

b) Patented or Commercialized	b) 13	b) 16
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 1	c) 2
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	3	6
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D.) or	a) -	a) -
b) Publishing (investigative or basic and applied scientific research) or	b) -	b) -
c) Producing technologies for commercialization or livelihood improvement	c) 54	c) 7.41% (58)
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	10	30.00% (13)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	882	68.03% (1,482)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2016 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Percentage of programs accredited levels 1-3		60%
Average passing % in licensure examination		
Average passing percentage in licensure examination.		49.38%
Percentage of graduates who finished academic program according to the prescribed timeframe.		
Percentage of graduates who finished academic program according to the prescribed timeframe.		96%
Percentage of graduates on mandated or priority programs.		
Percentage of graduates on mandated or priority programs.		60.83%
MFO 2: ADVANCED EDUCATION SERVICES		
Percentage of graduates in mandated or priority programs.		
Percentage of graduates in mandated or priority programs.		90%
Percentage of students who rate timeliness of education delivery/supervision as good or better.		
Percentage of students who rate timeliness of education delivery/supervision as good or better.		70%
MFO 3: RESEARCH SERVICES		
Number of research project conducted on schedule.		
Number of research project conducted on schedule		10
Number of research output published in a referred journal/submitted for patenting/copyrighted in the National Library		
Number of research output published in a referred journal/submitted for patenting/copyrighted in the National Library		15
Number of research outputs presented in local, regional, national and international.		
Number of research outputs presented in local, regional, national and international.		10

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training.	
Number of persons trained weighted by length of training.	1700
Percentage of trainees/clients who rate services rendered as good or better.	
Percentage of trainees/clients who rate services rendered as good or better.	95%
Number of persons provided with technical advice.	
Number of persons provided with technical advice.	1700

P. 4. UNIVERSITY OF SOUTHERN MINDANAO**STRATEGIC OBJECTIVES****MANDATE**

Pursuant to R.A. No. 4127, entitled "An Act amending certain sections of R.A. No. 763, otherwise known as the Charter of the Mindanao Institute of Technology," the MIT, now, USM, shall offer not only elementary, secondary, vocational and normal course of instruction but also collegiate courses leading to the degrees of Bachelor of Science in Home Economics, Bachelor of Science in Education, Bachelor of Science in Agriculture, Bachelor of Science in Engineering, Bachelor of Science in Electrical Engineering, Bachelor of Science in Mining Engineering, and such other courses leading to bachelor's degrees. It shall also offer courses on the graduate level along its fields of specialization as the needs of the college and community so demand".

VISION

Quality and relevant education for its clientele to be globally competitive, culture-sensitive and morally responsive human resources for its sustainable development

MISSION

Help accelerate socio-economic development, promote harmony among diverse communities and improve quality of life through instruction, research, extension, and resource generation in Southern Mindanao

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Social Sector- Equal Access to Higher Education Services

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Premier HEI in the Philippines
2. Center of Excellence / Development
3. Research Development and Extension
4. Resource Generation
5. Administrative Support

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.30 (51.66% / 39.61%)	1.36 (53.7% / 39.61%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	2,564	28.71% (3,300)
Percentage change in number of graduates in priority programs	2,564	16.42% (2,985)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	2,117	27.54% (2,700)
Percentage change of students awarded financial aid who completed their degrees	152	5.26% (160)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) -	a) -
b) Patented or Commercialized	b) 1	b) 2
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) -	c) -
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	published R&Ds are not in a CHED referred journal	2
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D.) or	a) -	a) -
b) Publishing (investigative, or basic and applied scientific research) or	b) 111	b) 8.11% (120)
c) Producing technologies for commercialization or livelihood improvement	c) -	c) -
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	7	57.14% (11)

Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement 2,117 27.54% (2,700)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	2843
Percentage of accredited programs to total number of programs	
Percentage of accredited programs to total number of programs	97%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed timeframe	89%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	121
Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	
Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	96%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	95.6%

MFO 3: RESEARCH SERVICES

Number of research studies completed	
Number of research studies completed	47
Percentage of research output published in a recognized referred journal / submitted for patenting	
Percentage of research output published in a recognize referred journal/submitted for patenting	40% / 194%
Percentage of projects completed within the original timeframe	
Percentage of projects completed within the original timeframe	100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	4300
Percentage of trainees who rate the training course as good or better	
Percentage of trainees who rate the training course as good or better	97%
Percentage of persons given training/technical services who rate timeliness of service delivery as good or better	
Percentage of persons given training/technical services who rate timeliness of service delivery as good or better	97%