

N. 4. MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Mindanao University of Science and Technology shall provide advanced education, higher technological and professional instruction, advanced instruction in mathematics, science, technology and engineering, and advanced research and extension work in human resource development of critical skills and competencies required for global competitiveness.

VISION

To be one of the country's leading providers of scientific and technological knowledge and skills

MISSION

To provide advanced education, higher technological and professional instruction, advanced instruction in mathematics, science, technology and engineering, and advanced research and extension work in human resource development of critical skills and competencies required for global competitiveness

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Human development towards poverty reduction and sustainable development

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Contribute to increased productivity of the economy's human resources and business firms by providing human resource skills and generating new knowledge and technologies.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC

202.00% (73.68% / 36.58%)

201.40% (74.06% / 36.58%)

Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs

no data for FY 2013

15.02% (based on FY 2014 target of 179 / 1,191)

Percentage change in number of graduates in priority programs

951

4.94% (998)

Access of Deserving But Poor Students to Quality Tertiary Education Increased

Percentage change in number of students in priority programs awarded financial aid

2,189

-28.83% (1,558)

Percentage change in number of students awarded financial aid who completed their degrees

199

-56.78% (86)

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs applied for:

a) Patenting	a) 4	a) 6
b) Patented or commercialized	b) -	b) -
c) Adopted by industry / small and medium enterprises / LGU / Community based Organization	c) -	c) -

Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	20	22
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Percentage change in number of faculty engaged in research work
applied in any of the following:

a) Publishing advanced research degree programs (Ph.D.)	a) -	a) -
b) publishing (investigative, or basic and applied scientific research	b) 27	b) 3.70% (28)
c) producing technologies for commercialization or livelihood	c) 13	c) 15.38% (15)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprise, and local entrepreneurs and other national agency in developing, implmenting or using new technologies relevant to agro-industrial development.	13	46.15% (19)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement.	40	12.50% (45)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1,021
% of total graduates that are in priority courses	90%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	201.15%
% of programs accredited at Level 1, Level 2, Level 3 and Level 4	L1-39%, L2-15%, L3-22%, L4-5
% of graduates who finished academic program according to the prescribed timeframe.	41%

MFO 2: ADVANCED EDUCATION SERVICES

Total Number of graduates	30
% of graduates engaged in employment within 6 months of graduation	50%
% of students who rate timeliness of education delivery/supervision as good or better	80%

MFO 3: RESEARCH SERVICES

Number of research studies completed	54
% of research projects completed in the last 3 years. For Level 1-2 SUCs: % of research outputs presented in local, regional, national on international fora, For Level 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented	90%
% of research projects completed within the original project timeframe	75%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persones trained weighted by the length of training.	5,824
Number of persons provided with technical advice	30
% of trainees who rate the training course as good or better	90%
% of of clients who rate the advisory services as good or better	90%
% of request for training responded to within 3 days of request	90%
% of request for technical advice that are repnded to within 3 days	90%
% of persones who receive training or advisory services who rate timeliness of service delivery as good or better	90%