L. REGION VIII - EASTERN VISAYAS

L. 1. EASTERN SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Eastern Samar State University provides advanced education, higher technological, professional instructions in the field of industry, computer and information technology, and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.

VISION

A synergistic multi-campus university producing value laden graduates who are proactive in promoting the economic prosperity and global competitiveness of the citizens of the country.

MISSION

The university shall primarily provide advanced education, higher professional and technological instruction and training in the fields of agriculture, arts and sciences, business and industry, computer and information technology, education, engineering, environmental sciences, forestry, law and criminal justice, medicine and ellied sciences, forestry and other related fields of studies. Its shall intensify its research, extension and production functions and provide progressive leadership in its areas of specialization.

KEY RESULT AREAS

1. Transparency, accountability and good governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Achieve at least 95% of performance indicators of each MFO; programs and projects of the university which support the regional
development thrusts and priorities and the five KRAs; and meet the good governance conditions under EO 80

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC	146%	148%

graduates over national average percentage passing in board programs covered by the SUC	(49.84% / 34.08%)	(50.44% / 34.08%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	375	5% (394)
Percentage change in number of graduates in priority programs	1,214	20% (1,457)

Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	1,899	2% (1,937)
Percentage change in number of students awarded financial aid who completed their degrees	142	3% (146)

Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 0	a) 2
b) Patented or Commercialized	b) -	b) 1
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) -	c) 1
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	0	5
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a) 55	a) 14.5% (63)
b. Publishing (investigative, or basic and applied scientific research) or	b) 10	b) 300% (40)
c. Producing technologies for commercialization or livelihood improvement	c) 6	c) 16.67% (7)

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	3	100% (6)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	27	16.52% (32)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	2,700
Percentage of total number of graduates that are in priority courses	
Percentage of total number of graduates that are in priority course	66%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by SUC	
Ave. passing percentage of licensure exams by the SUC graduates/national ave. % passing across all disciplines covered by SUC	48.52%
Percentage of Programs accredited at:	
1. Level 1	47.37%
2. Level 2	52.63%
3. Level 3	47.37%
Percentage of graduates who finished academic program according to prescribed time frame	
% of graduates who finished academic program according to prescribed timeframe	96.52%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	
Total Number of Graduates	165
Percentage of graduates engaged in employment within 6 months of graduation	
% of graduates engaged in employment within 6 months of graduation	97%
Percentage of students who rate timeliness of education delivery/supervision as good as better	
% of students who rate timeliness of education delivery/supervision as good as better	83%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	
Number of research studies completed	66
Percentage of research projects completed in last 3 years	
% of research projects completed within the last 3 years	71.89%
Percentage of outputs published in a recognized journal or submitted for patenting or patented.	
% of research outputs published in a recognized referred journal or submitted for patenting/patented	65.15%
Percentage of research projects conducted or completed within the original projects or timeframe	
% of research projects conducted or completed within the original project timeframe	80%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	9,230
Number of persons provided with technical advice	
Number of persons provided with technical advice	5,990
Percentage of trainees who rate the training course as good or better	
% of trainees who rate the training course as good or better	91%
Percentage of clients who rate the advisory services as good or better	
% of clients who rate the advisory services as good or better	91%
Percentage of requests for training responded to within 3 days of request	
% of requests for training responded to within 3 days of request	86%
Percentage of requests for technical advice that are responded to within 3 days	
% of requests for technical advice that are responded to within 3 days	86%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	89%