

J. 3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Carlos C. Hilado Memorial State College shall primarily provide higher technological, professional and vocational instruction and training in science/agricultural and industrial fields as well as short term technical or vocational courses. It shall provide research, advance studies, and progressive leadership in its areas of specialization.

VISION

CHMSC excels: Excellence, competence, and educational leadership in science and technology

MISSION

A leading institution in higher and continuing education committed to engage in quality instruction, development-oriented research, sustainable lucrative economic enterprise, and responsive extension and training services through relevant academic programs to empower a human resource that responds effectively to challenges in life and acts as catalyst in the holistic development of a humane society.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Establish quality assurance through accreditation of academic programs. Produce quality research outputs that would respond to the needs of the community through its extension services.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC

1.59 (55.82% / 34.89%)

1.62 (56.53% / 34.89%)

Percentage (change in number) of graduates tracked who are employed in jobs related to their undergraduate program

4% (58)

5% (93)

Percentage change in number of graduates in priority programs	461	62.82% (1240)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students awarded financial aid who completed their degrees	364	23.90% (451)
Percentage change in number of students in priority programs awarded financial aid	1983	10.74% (1770) Decrease in projection is due to the implementation of K-12 program
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a. 4	a. 6
b. Applied in course instruction	b. 6	b. 8
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	2
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a. 7	a. 12.50% (8)
b. Publishing (investigative, or basic and applied scientific research) or	b. -	b. -
c. Producing technologies for commercialization or livelihood improvement	c. -	c. -
Community engagement Increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	22	9.09% (24)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1407	13.72% (1600)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total number of graduates

1800

% of total graduates that are of priority courses

27%

GENERAL APPROPRIATIONS ACT, FY 2016

Ave passing % of licensure exams by the SUC graduates/national ave % passing across all discipline covered by the SUC	162.5%
% of programs accredited at Level 1	9%
% of programs accredited at Level 2	0
% of programs accredited at Level 3	n/a
% of programs accredited at Level 4	n/a
% of graduates who finished academic program according to the prescribed timeframe	68%
Total number of enrolment	7800
MFO 2: RESEARCH SERVICES	
Research Services	
Number of research studies completed	45
% of research projects completed in the last three years	0
% of research outputs presented in local, regional, national or international fora	77%
% of research projects completed within the original project timeframe	100%
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Technical Advisory Extension Services	
Number of persons trained weighted by the length of training	1560
Number of persons provided with technical advice	755
% of trainees who rate the training course as good or better	75%
% of clients who rate the advisory services as good or better	75%
% of requests for training responded to within three days of request	75%
% of requests for technical advice that are responded to within three days	75%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	84%