

J. 11. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The West Visayas State University is committed to provide responsive tertiary and advanced education relevant to the needs of society in support of lifelong learning, engage in innovative high impact and leading-edge research, and disseminate the results through scholarly and creative activities.

VISION

The West Visayas State University as one of the top universities in Southeast Asia

MISSION

To produce globally competitive life-long learners

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased
5. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

Improve quality and access to social and health services, enhance technological innovation and modernization to support agri-industrial and tourism development thrusts

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.67 (60.90% / 36.40%)	1.69 (61.50% / 36.40%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	1,129	1.06% (1,141)
Percentage change in number of graduates in priority programs	2,604	1.00% (2,630)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	1,085	1.38% (1,100)
Percentage change in number of students awarded financial aid who completed their degrees	554	1.08% (560)
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting	a. 2	a. 3
b. Patented or Commercialized	b. 1	b. 2
c. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c. 12	c. 13
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	1	2

GENERAL APPROPRIATIONS ACT, FY 2016

Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a. 45	a. 2.22% (46)
b. Publishing (investigative, or basic and applied scientific research) or	b. 171	b. 5.26% (180)
c. Producing technologies for commercialization or livelihood improvement	c. 40	c. 5.00% (42)

Community engagement increased

Percentage change in number of partnerships with LGU, industry, small and medium enterprises, and local entrepreneurs and other national government agency in developing, implementing or using new technologies relevant to agro-industrial development	41	4.88% (43)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	5	40.00% (7)

Quality medical education and hospital services ensured

Average passing percentage in medical and other health-related licensure exams graduates increased	99.06% (210 out of 212)	99.06% (210 out of 212)
Number of health research information and development outputs patented / commercialized, used or adopted by the health sector	For 2013, "zero baseline" since some health research outputs undergo certain processes in order to be adopted by the health sector	1
Percentage change in net death rate among in-patients	2.98% (392 / 13172)	0.027 (2.77%) (365 / 13172)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	2620
% of total graduates that are in priority courses	49.50%
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	140%
% of programs accredited at: Level 1	19.61%
% of programs accredited at: Level 2	49.02%
% of programs accredited at: Level 3	5.88%
% of programs accredited at: Level 4	19.61%
% of graduates who finished academic program according to the prescribed timeframe	94%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	150
% of graduates engaged in employment within 6 months of graduation	85%
% of students who rate timeliness of education delivery/supervision as good or better	90%

MFO 3: RESEARCH SERVICES

No. of research studies completed	70
% of research projects completed in the last 3 years	80%
% of research outputs published in a recognized journal or submitted for patenting or patented	40%
% of research projects completed within the original project timeframe	64%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training	4000
No. of persons provided with technical advice	1138
% of trainees who rate the training course as good or better	87%
% of clients who rate the advisory services as good or better	85%
% of requests for training responded to within 3 days of request	90%
% of requests for technical advice that are responded to within 3 days	85%
% of persons who receive training or advisory services who rate timeliness or service delivery as good or better	85%

MFO 5: HOSPITAL SERVICES

No. of in-patients managed	10850
No. of out-patients managed	57150
No. of elective surgeries	2250
No. of emergency surgeries	1575
No. of in-patients bed	300
Net death rate among in-patients	3.2%
% of clients that rate the hospital services as satisfactory or better	90%
% of patients with hospital acquired infection	2.5%
% of relapse cases for mental and drug rehabilitation clients within 3 months after discharge	7.50%
% of out-patients medically attended to within 2 hours after registration	82.50%
No. of weeks waiting period for elective surgery	2 weeks (per patient)
Occupancy rate of in-patient beds	90%