

## D. 3. BENGUET STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## MANDATE

The Benguet State University (BSU) provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional courses as the Board of Regents may determine and deem proper. It also promotes research, extension, agribusiness and advanced studies and progressive leadership in its field of specialization.

## VISION

To become a premier state university in Asia.

## MISSION

Development of people imbued with excellence and social conscience and who actively generate and promote environment-friendly technologies and to improve the quality of life.

## KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

## SECTOR OUTCOME

Enhanced knowledge, skills, attitude and values of Filipino to lead productive lives

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Expand viable and productive income generating projects to support university operations
2. Quality instruction, services and facilities
3. More fund sourcing and partnerships to local
4. National, regional and global organizations
5. ICT connectivity of all campuses
6. Efficient resource management
7. Physical plant development

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC

1.58% (63.26% / 40.12%)

1.59% (63.89% / 40.12%)

## GENERAL APPROPRIATIONS ACT, FY 2016

|  |       |                |
|--|-------|----------------|
| Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs  | 190   | 5.26% (200)    |
| Percentage change in number of graduates in priority programs  | 1,752 | 10.22% (1,931) |
| Access of deserving but poor students to quality tertiary education increased  |       |                |
| Percentage change in number of students in priority programs awarded financial aid   | 1,370 | 45.98% (2,000) |
| Percentage change in number of students awarded financial aid who completed their degrees  | 155   | 29.03% (200)   |
| Higher education research improved to promote economic productivity and innovation   |       |                |
| Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries   |       |                |
| a) Applied for patenting   | a) 1  | a) 2           |
| b) Patented or Commercialized  | b) 16 | b) 20          |
| c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations  | c) 4  | c) 5           |
| Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals   | 27    | 29             |
| Percentage change in number of faculty engaged in research work applied in any of the following:   |       |                |
| a. Pursuing advanced research degree programs (Ph.D.) or   | a) 2  | a) 100.00% (4) |
| b. Publishing (investigative, or basic and applied scientific research) or   | b) 17 | b) 17.65% (20) |
| c. Producing technologies for commercialization or livelihood improvement  | c) 16 | c) 18.75% (19) |
| Community engagement increased   |       |                |
| Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development | 8     | 25.00% (10)    |
| Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement  | 3,526 | 15.00% (4,055) |

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2016 Targets

## MFO 1: HIGHER EDUCATION SERVICES

## Provision of Higher Education Services

## Total number of graduates

1,484

## % of total graduates that are in priority courses

100%

|   |              |
|---|--------------|
| Average % passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC | 67%          |
| % of programs accredited  | 100% (17/17) |
| % of graduates who finished their academic programs according to the prescribed timeframe                         | 81.50%       |

**MFO 2: ADVANCED EDUCATION SERVICES**

## Advanced Education Services

|  |               |
|--|---------------|
| Total Number of Graduates - Masters  | 125           |
| % of total graduates that are in priority courses - Masters                          | 83% (125/150) |
| % of programs accredited - Level 1   | 100% (18/18)  |
| % of programs accredited - Level 2   | 40% (2/5)     |
| % of programs accredited - Level 3   | 100% (10/10)  |
| % of graduates who finished their academic programs according to the prescribed time | 81% (101/125) |

**MFO 3: RESEARCH SERVICES**

## Conduct of Research Services

|  |                 |
|--|-----------------|
| No. of Research Studies Completed  | 55              |
| % of Research Completed in last 3 years  | 48.57% (51/105) |
| % of Research Outputs Published in a Recognized Journal or submitted for Patenting or Patented | 78.18% (43/55)  |
| % of Research Project Completed within the Original Project Timeframe                          | 75.24% (79/105) |

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

## Provision of Extension Service

|   |                   |
|---|-------------------|
| % of Clients who Rate the Advisory Service as Good or Better  | 50% (125/250)     |
| % of Requests for Training Responded to within 3 Days of Request  | 50% (125/250)     |
| % of Request for Technical Advice Responded to within 3 days  | 50% (4,500/9,000) |
| % of Persons who Receive Training or Advisory Services who Rate Timeliness of Service of Delivery as Good or Better | 50% (4,625/9,250) |
| No. of persons trained (weighted by length of training)   | 9,000             |
| Number of LGUs Assisted in Development Planning   | 8                 |
| No. of persons provided with technical advice   | 250               |
| % of trainees who rate the training course as good or better  | 80% (7,200/9,000) |