

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

The DPWH is mandated to undertake (a) planning of infrastructure, such as national roads and bridges, flood control, water resources projects and other public works, and (b) the design, construction, and maintenance of national roads and bridges, and major flood control systems.

VISION

By 2030, DPWH is an effective and efficient government agency, improving the life of every Filipino through quality infrastructure.

MISSION

To provide and manage quality infrastructure facilities and services responsive to the needs of the Filipino people in the pursuit of national development objectives.

KEY RESULT AREAS

1. Rapid, Inclusive, and Sustained Economic Growth
2. Integrity of the Environment and Climate Change Adaptation and Mitigation

SECTOR OUTCOME

1. Access to Markets and Production Areas, and Physical Integration of the Country
2. Safe Environment Through Infrastructure Facilities

ORGANIZATIONAL OUTCOME

1. Ensure Safe and Reliable National Road System
2. Protect Lives and Properties Against Major Floods (56 Rivers within 18 Major River Basins and 38 Principal Rivers)

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Upgrade the level of quality and safety of national roads and bridges
2. Simplify / innovate to reduce corruption and improve efficiency
3. Objective Prioritization / Identification of Projects (optimize resources)
4. Procurement Process Improvement
5. Quality Standards and Design Process Improvement
6. Project Management Process Improvement
7. Full disclosure on public expenditure and project status
8. Undertake effective flood control program
9. Implement the recommendation of the High Standard Highway Master Plan (HSHMP) for priority expressways and other high standard highways
10. Professionalize DPWH Organization and its employees (Integrity Development)

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Ensure Safe and Reliable National Road System		
% Reduction of Travel Time		20%
% of National Roads Assessed with 3 or 4 Star Rating		1%
Improvement in Road Roughness Index		6,600 kms.
Protect Lives and Properties Against Major Floods (56 Rivers within 18 Major River Basins and 38 Principal Rivers)		
% Decrease of Areas Vulnerable to Floodings		1.80%
% Decrease in Casualties and Damaged to Properties		1%
% Decrease in Flood Inundation		1%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets	
MFO 1 : NATIONAL ROAD NETWORK SERVICES		
Length of national roads maintained		857.835 kms.
% of projects completed in accordance with plans and specifications		100%
% of projects completed within contract time		100%
Length of national roads constructed		1,431.359 kms.
Length of unpaved roads paved		1,211.695 kms.
Length of bridges constructed		18,273.390 lms.
% of projects completed in accordance with plans and specifications		100%
% of projects completed within contract time		100%
MFO 2 : FLOOD MANAGEMENT SERVICES		
No. of flood control structures and drainage systems constructed/maintained		970 projs.
% of projects completed in accordance with plans and specifications		100%
% of projects completed within contract time		100%
No. of flood control structures constructed/rehabilitated		120 projs.
% of projects completed in accordance with plans and specifications		100%
% of projects completed within contract time		100%
MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURES		
Length of access roads leading to airports constructed/improved		83 kms.
Length of access roads leading to sea ports constructed/improved		169 kms.
Length of access roads leading to tourist destinations constructed/improved		1,200 kms.
% of projects completed in accordance with plans and specifications		100%
% of projects completed within contract time		100%
No. of septage and sewerage projects constructed		26 projs.
No. of rainwater collectors constructed		594 projs.

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.