

% decrease in the number of maritime incidents/infractions against the average number of incidents/infractions over the last 3 years	12%
% of Philippine Coast under surveillance patrol more than 50 times a year	17%
MFO 2: SEARCH AND RESCUE SERVICES	
Render aid to persons and vessels in distress and conduct search and rescue in marine accidents.	
No. of incidents reported	664
% of incidents with successful search and rescue	97%
% of incidents resolved within 6 hours	97%
MFO 3: NAVIGATIONAL SAFETY SERVICES	
Develop, establish, maintain and operate aids to navigation, vessel traffic system and maritime communications.	
No. of nautical miles of shipping lanes under management	11,285
No. of marine incidents of ship collisions and other recorded navigational incidents in the last three years	406
% of incidents where defective navigation facilities replaced or repaired within thirty (30) days of detection	1%
MFO 4: MARITIME SAFETY AND ENVIRONMENTAL PROTECTION SERVICES	
Enforce regulations in accordance with all relevant maritime international conventions, treaties or instruments and national laws for the promotion of safety of life and property at sea.	
No. of vessels and facilities inspected by PCG on marine pollution regulations	11,108
No. of vessels and facilities inspected in the last two years with two or more defect notices issued as a % of the total number of ships issued with a defect notice	13
% of vessels and facilities subjected to two or more marine pollution compliance inspections in the last two years	0.06%
No. of vessels, sites and other facilities monitored and/or inspected with reports issued	10,785
% of submitted reports that resulted in the issuance of violation reports and penalties imposed	0.12%
% of vessels, sites and other facilities that have been inspected more than twice in the last two years	9%
No. of violations or complaints acted upon and reports issued	18
No. of vessels, sites and other facilities with three or more recorded violations in three years as a % of total violators	3%
% of detected violations that are resolved or referred for prosecution within five working days	0.08%

G. TOLL REGULATORY BOARD

STRATEGIC OBJECTIVES

MANDATE

Pursuant to Presidential Decree No. 1112, known as "Toll Operation Decree", the Toll Regulatory Board's mandate is the close supervision, monitoring and regulation of the construction, operation and maintenance of toll facilities and the collection of toll fees, as well as the rate that may be charged for the use of these facilities that may allow a private investor to recoup his investments and earn a reasonable rate of return.

VISION

It shall work towards establishing an effective and efficient toll road network in the country, built and managed in partnership with the private sector, geared towards the service of public interest.

MISSION

To establish viable toll roads and facilities built and managed by the private sector, regulated and supervised by the government, in pursuit of sustainable economic development.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

1. Safety, efficiency and accessibility of toll facilities improved
2. Fair and reasonable toll rates set

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Regular supervision and strict monitoring and regulation of the construction, operation and maintenance of toll roads for safety, security and convenience of the motoring public.
2. Create Special Task Force that will report real-time information on tollway concerns, including incidents, accidents, and traffic situations, among others.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Safety, efficiency and accessibility of toll facilities improved		
% decrease in road crashes	5,718 accidents	2% (5,604)
% increase in average traffic volume	707,955 average daily traffic	2% (722,114)
Fair and reasonable toll rates set		
% decrease in the number of complaints received during public hearings on rate increases	15 oppositors / complainants	5% (14)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2016 Targets

MFO 1: TOLLWAY REGULATORY SERVICES

Monitoring

No. of complaints acted upon	40
No. of inspection conducted	12
Increased kilometer-length of tollroad	109
% of non-compliance with the O&M Manual/Performance Standards by the Toll Operators	50%
% of notices issued to the toll operators for their non-compliance with the O&M Manual/Performance Standards within 7 working days after inspection	70%

Enforcement

No. of traffic violations detected/recorded	576
% of traffic violations detected by TRB against the total number of apprehensions recorded by Toll Operators	50%
% of notices issued to toll operators for non-apprehension of motorists' traffic violations within 7 working days after validation of the reports	70%