

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

The Department of Transportation and Communications (DOTC) aims to develop, promote, implement and maintain integrated and strategic transportation and communication systems that will ensure safe, reliable, responsive and viable services to accelerate economic development and to better serve the transport and communication needs of the people.

VISION

By 2030, DOTC shall be a world-class organization, providing integrated transport; connecting people, islands, families, communities and the nation with the rest of the world; and constantly responding to the demand for environmentally sustainable and globally competitive transport.

MISSION

To provide the country with an efficient, effective and secure transportation system that is globally competitive, compliant with international standards and responsive to the changing times.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

1. Rail transport services improved
2. Transport-related accidents reduced
3. Road users protected

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Improve project development and implementation.
2. Develop transparent procurement process from project's Terms of Reference (TOR) writing up to Bids and Awards Committee (BAC) procedures.
3. Encourage Public-Private Partnerships (PPPs).
4. Synchronize planning and budgeting.
5. Improve the institutional and regulatory environment of the Infrastructure Sector.
6. Coordinate and integrate infrastructure initiatives.
7. Climate Change Adaptation (CCA) and Disaster Risk Reduction Management (DRRM)
8. Improve economic development and generate employment in infrastructure development.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Rail transport services improved		
Transfer time reduced	10 mins.	50% (5 mins.)
Load factor of MRT decreased	171.4	8% (157.7)

## Transport-related accidents reduced

Maritime transport-related accidents reduced	544 accidents	5% (517)
Land transport-related accidents reduced	11,130 accidents	2% (10,907)
Air transport-related accidents reduced	53 accidents	1% (52)

## Road users protected

% decrease in offending franchise holders - for LTFRB	10,000 offenders	1% (9,900)
% decrease in the number of apprehensions per offense (colorum, smoke belching, seat belt, overspeeding, et al) - for LTO	1,005,330 apprehensions	2% (985,223)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2016 Targets

## MFO 1: TRANSPORT POLICY SERVICES

No. of plans and policies developed and issued or updated and disseminated	15
Average % of clients who rate the plans and policies as satisfactory or better	20%
% of policies updated over the last three years	10%

## MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES

## Vehicle Registration

No. of motor vehicles registered	8,331,490
% of new registrations completed with MV plates and stickers within seven days	90%
% of renewals of registration completed with MV plates and stickers within two hours	90%

## Driver Licensing

No. of driver's licenses and permits issued	5,247,060
% of new applications for driver's license acted upon with four hours of receipt of compliant applications	90%
% of applications for renewal of driver's license acted upon with one hour of receipt of compliant applications	90%

## Enforcement

% of affirmed apprehensions vs. total contested cases	90%
No. of apprehensions for which a Temporary Operator's Permit (TOP) is issued and complaints acted upon	586,010
% of admitted apprehensions vs. total apprehensions	90%

## MFO 3: REGULATION OF PUBLIC TRANSPORT SERVICES

## Franchising

No. of new Certificate of Public Convenience (CPC) applications acted upon	6,322
% of new CPC acted upon over the compliant applications received	93%
No. of petitions for extension of validity acted upon	40,778
% of extension of validity acted upon over the no. of petitions for extension of validity received	93%
No. of dropping/substitution acted upon	10,772
% of dropping/substitution acted upon over the no. of dropping/substitution filed	91%
No. of other petitions acted upon	751,604
% of other petitions acted upon over the no. of other petitions received	99%
No. of special permits acted upon	68,453
% of special permits acted upon over the no. of applications received	98%
No. of petitions for sale and transfer acted upon	8,553
% of sale and transfer acted upon over the no. of petitions for sale and transfer received	92%
No. of confirmations acted upon	359,881
% of confirmations acted upon vs. no. of authorized units	100%

## Monitoring

No. of inspected franchise holders that are audited/monitored and compliant with rules and regulations	100,000
% of franchise holders audited/monitored/penalized for non-compliance of rules and regulations	10%
No. of days to conduct the audit/monitoring of franchise holders	1 year

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GENERAL APPROPRIATIONS ACT, FY 2016**MFO 4: RAIL TRANSPORT PASSENGER SERVICES**

No. of passenger kilometers travelled (per day)	4, 335, 324
Average travel speed	33 kph
No. of passenger unloading incidents (annual)	300
Compliance with approved Time Table	90%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.