

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Corrections (BuCor) is mandated to accomplish its twin objectives of effective safekeeping and rehabilitation of national prisoners.

VISION

Corrections system that promotes a safer community, adheres to international standards and represents exemplary public service

MISSION

Protect the public and prevent crimes in partnership with stakeholders by providing persons under custody opportunities for reformation, decent environment and secure settings

KEY RESULT AREAS

Just and Lasting Peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Professional and Accountable Corrections Administration
2. Pursue Safe, Secure and Humane Prison Condition
3. Improve Prison Management and Offender Rehabilitation

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
National prisoners effectively and efficiently kept safe and rehabilitated		
Inmates involved in prison violence as a percent of average daily inmate population	.30% (124 / 41,413)	1% reduction in 2016 (435 / 43,484)
Inmates granted Good Conduct Time Allowance as a percent of average daily inmate population	1.35% (559 / 41,413)	3.2% in 2016 (1,391 / 43,484)
Escapees as a percent of average daily inmate population	.20% (82 / 41,413)	.20% (87 / 43,484)

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2016 Targets</u>
MFO 1: REHABILITATION AND CUSTODIAL SERVICES	
Inmates Custody	
Average daily number of inmates under management	43,484
Re-offenders admission as a percent of average daily inmate admission	4.96% re-offending rate
Escapees as a percent of average daily inmate population	0.20%
Percentage of qualified inmate carpentas (70% sentenced served) forwarded to BPP	100%
Prison Congestion and Living Condition	
Average daily number of inmates in reformation programs	32,271
Inmate involved in prison violence as a percent of average daily inmate population	0.27%
Death due to illness as a percent of average daily inmate population	1.5%
Violent death incidents as a percent of average daily inmate population	0.002%