

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

MANDATE

The BIR is mandated by law to assess and collect all national internal revenue taxes, fees and charges, and to enforce all forfeitures, penalties and fines connected therewith, including the execution of judgements in all cases decided in its favor by the Court of Tax Appeals and the ordinary courts. (Sec. 2 of the National Internal Revenue Code of 1997)

VISION

The Bureau of Internal Revenue is an institution of service excellence, a partner in nation-building, manned by globally competitive professionals with integrity and patriotism.

MISSION

The Bureau of Internal Revenue is committed to collect taxes for nation-building through excellent, efficient and transparent service, just and fair enforcement of tax laws, uplifting the life of every Filipino.

KEY RESULT AREAS

Anti-Corruption, Transparent, Accountable and Participatory Governance

SECTOR OUTCOME

Fiscal Strength

ORGANIZATIONAL OUTCOME

Internal Revenue Collection Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Attained collection targets and sustained collection growth; 2. Improved taxpayer satisfaction and compliance; 3. Strengthen Good Governance; 4. Improve assistance, compliance and enforcement process; 5. Improve integrity and accuracy of taxpayer database; 6. Improve integrity, competence, professionalism, and satisfaction of human resources; 7. Improve knowledge management; and 8. Optimize management of resources.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Internal Revenue Collection Improved		
Collection Target Attained	2012: 99.23%, 2013: 97.05%	+ / - 2% (P1.723B) (based on Medium Term Revenue Program as of December 18, 2013)
Percentage in Number of New Registered Business TPs Increased (Individual and Non-Individual)	2012: 7.59%, 2013: 8.11%	10%
Frequency of Filing of RATE Cases with the Department of Justice (DOJ)	2012: 57 cases filed, 2013: 64 cases filed	3 cases filed per month (36 cases filed for the year)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets
MFO 1: TAX COLLECTION SERVICES	
Collection performance (+/-2% of the Agency Goal)	P2, 072, 564, 000, 000
Collection growth	19.57%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.