

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder..... P 211,480,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 36,204,000	P 18,749,000	P 2,952,000	P 57,905,000
000003000000000	Operations	1,889,000	147,320,000	4,366,000	153,575,000
	MFO 1: MEDIA OPERATIONS SERVICES	1,889,000	147,320,000	4,366,000	153,575,000
	Total, Programs	38,093,000	166,069,000	7,318,000	211,480,000
	TOTAL NEW APPROPRIATIONS	P 38,093,000	P 166,069,000	P 7,318,000	P 211,480,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 33,668,000	P 18,749,000	P 2,952,000	P 55,369,000
103001000200000	Administration of Personnel Benefits	2,536,000			2,536,000
Sub-total, General Administration and Support		36,204,000	18,749,000	2,952,000	57,905,000
000003000000000	Operations				
000003010000000	MFO 1: MEDIA OPERATIONS SERVICES	1,889,000	147,320,000	4,366,000	153,575,000
166003010100000	Formulation, coordination and Implementation of integrated public information plans and programs	1,889,000	147,320,000	4,366,000	153,575,000

Sub-total, Operations	1,889,000	147,320,000	4,366,000	153,575,000
Total Programs and Activities	38,093,000	166,069,000	7,318,000	211,480,000
TOTAL NEW APPROPRIATIONS	P 38,093,000	P 166,069,000	P 7,318,000	P 211,480,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,733

Total Permanent Positions

24,733

Other Compensation Common to All

Personnel Economic Relief Allowance

1,488

Representation Allowance

1,680

Transportation Allowance

1,680

Clothing and Uniform Allowance

310

Year End Bonus

2,061

Cash Gift

310

Step Increment

106

Productivity Enhancement Incentive

310

Total Other Compensation Common to All

7,945

Other Benefits

PAG-IBIG Contributions

75

PhilHealth Contributions

185

Employees Compensation Insurance Premiums

74

Retirement Gratuity

1,908

Terminal Leave

628

Total Other Benefits

2,870

Non-Permanent Positions

2,545

Total Personnel Services

38,093

Maintenance and Other Operating Expenses

Travelling Expenses

43,982

Training and Scholarship Expenses

863

Supplies and Materials Expenses

18,494

Utility Expenses

8,228

Communication Expenses

14,882

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	1,428
Professional Services	21,424
General Services	4,287
Repairs and Maintenance	3,737
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	66
Representation Expenses	15,872
Transportation and Delivery Expenses	158
Rent/Lease Expenses	8,933
Subscription Expenses	1,562
Other Maintenance and Operating Expenses	21,411

Total Maintenance and Other Operating Expenses	166,069

Total Current Operating Expenditures	204,162

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,318

Total Capital Outlays	7,318

Total Programs/Locally-Funded Project(s)	211,480

TOTAL NEW APPROPRIATIONS	211,480
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B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder..... P 270,915,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 37,340,000	P 29,610,000	P 1,004,000	P 67,954,000
000003000000000	Operations	133,218,000	69,623,000	120,000	202,961,000
		-----	-----	-----	-----
	MFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES	133,218,000	69,623,000	120,000	202,961,000
		-----	-----	-----	-----
	Total, Programs	170,558,000	99,233,000	1,124,000	270,915,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 170,558,000	P 99,233,000	P 1,124,000	P 270,915,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 25,571,000	P 29,610,000	P 1,004,000	P 56,185,000
103001000200000	Administration of Personnel Benefits	11,769,000			11,769,000
Sub-total, General Administration and Support		37,340,000	29,610,000	1,004,000	67,954,000
000003000000000	Operations				
000003010000000	MFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES	133,218,000	69,623,000	120,000	202,961,000
000003010100000	Provision of Radio Broadcast Medium to Disseminate Information on Government Policies, Programs and Directions	133,218,000	69,623,000	120,000	202,961,000
243003010100001	Production and transmission of various types of radio programs, including news and other special features	75,876,000	33,446,000		109,322,000
243003010100002	Maintenance and operation of radio stations nationwide	57,342,000	33,677,000	120,000	91,139,000
243003010100003	Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
Sub-total, Operations		133,218,000	69,623,000	120,000	202,961,000
Total Programs and Activities		170,558,000	99,233,000	1,124,000	270,915,000
TOTAL NEW APPROPRIATIONS		P 170,558,000	P 99,233,000	P 1,124,000	P 270,915,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	126,976

Total Permanent Positions	126,976

Other Compensation Common to All	
Personnel Economic Relief Allowance	10,872
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,265
Year End Bonus	10,581
Cash Gift	2,265
Step Increment	656
Productivity Enhancement Incentive	2,265

Total Other Compensation Common to All	29,324

Other Benefits	
PAG-IBIG Contributions	543
PhilHealth Contributions	1,404
Employees Compensation Insurance Premiums	542
Retirement Gratuity	8,382
Terminal Leave	3,387

Total Other Benefits	14,258

Total Personnel Services	170,558

Maintenance and Other Operating Expenses	
Traveling Expenses	5,860
Training and Scholarship Expenses	816
Supplies and Materials Expenses	8,425
Utility Expenses	30,093
Communication Expenses	12,868
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	7,471
General Services	20,644
Repairs and Maintenance	4,554
Taxes, Insurance Premiums and Other Fees	2,020
Other Maintenance and Operating Expenses	
Advertising Expenses	97
Representation Expenses	2,472
Transportation and Delivery Expenses	742
Rent/Lease Expenses	1,760
Subscription Expenses	1,202
Other Maintenance and Operating Expenses	99

Total Maintenance and Other Operating Expenses	99,233

Total Current Operating Expenditures	269,791

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	814
Furniture, Fixtures and Books Outlay	310

Total Capital Outlays	1,124

Total Programs/Local ly-Funded Project(s)	----- 270,915 -----
TOTAL NEW APPROPRIATIONS	----- 270,915 =====

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 35,420,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 10,037,000	P 9,794,000	P 875,000	P 20,706,000
000003000000000	Operations	8,716,000	5,998,000		14,714,000
	MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	8,716,000	5,998,000		14,714,000
	Total, Programs	18,753,000	15,792,000	875,000	35,420,000
	TOTAL NEW APPROPRIATIONS	P 18,753,000	P 15,792,000	P 875,000	P 35,420,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 7,912,000	P 9,794,000	P 875,000	P 18,581,000
103001000200000	Administration of Personnel Benefits	2,125,000			2,125,000
	Sub-total, General Administration and Support	10,037,000	9,794,000	875,000	20,706,000
	000003000000000 Operations				

000003010000000	MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	8,716,000	5,998,000		14,714,000
		-----	-----		-----
166003010100000	Conceptualization and production of special information/communication programs/events, electronic and audio-visual materials to enhance awareness and secure positive public acceptance and support	7,329,000	761,000		8,090,000
166003010200000	Communication research, planning, development and coordination of information programs and projects	1,387,000	3,608,000		4,995,000
166003010300000	Communication planning, coordination, and preparation of special information programs		1,629,000		1,629,000
		-----	-----		-----
	Sub-total, Operations	8,716,000	5,998,000		14,714,000
		-----	-----		-----
	Total Programs and Activities	18,753,000	15,792,000	875,000	35,420,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 18,753,000	P 15,792,000	P 875,000	P 35,420,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

12,884

Total Permanent Positions

12,884

Other Compensation Common to All

Personnel Economic Relief Allowance

1,104

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

230

Year End Bonus

1,073

Cash Gift

230

Step Increment

62

Productivity Enhancement Incentive

230

Total Other Compensation Common to All

3,505

Other Benefits

PAG-IBIG Contributions

56

PhilHealth Contributions

127

Employees Compensation Insurance Premiums

56

Retirement Gratuity

1,993

Terminal Leave

132

Total Other Benefits	2,364
-----	-----
Total Personnel Services	18,753
-----	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	353
Training and Scholarship Expenses	1,054
Supplies and Materials Expenses	3,418
Utility Expenses	1,863
Communication Expenses	1,442
Survey, Research, Exploration and Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	663
General Services	560
Repairs and Maintenance	635
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	547
Transportation and Delivery Expenses	50
Rent/Lease Expenses	3,822
Subscription Expenses	200
Other Maintenance and Operating Expenses	618
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Total Maintenance and Other Operating Expenses	15,792
-----	-----
Total Current Operating Expenditures	34,545
-----	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	875
-----	-----
Total Capital Outlays	875
-----	-----
Total Programs/Locally-Funded Project(s)	35,420
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TOTAL NEW APPROPRIATIONS	35,420
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D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder..... P 133,829,000
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New Appropriations, by Program/Projects

	Current Operating Expenditures			
-----	-----	-----	-----	-----
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
-----	-----	-----	-----	
PROGRAMS				
00001000000000 General Administration and Support	P	25,763,000		P 25,763,000

0000030000000000	Operations	108,066,000	108,066,000
		-----	-----
	MFO 1: NATIONAL PRINTING SERVICES	108,066,000	108,066,000
		-----	-----
	Total, Programs	133,829,000	133,829,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 133,829,000	P 133,829,000
		=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 25,763,000			P 25,763,000
Sub-total, General Administration and Support		25,763,000			25,763,000
000003000000000	Operations				
000003010000000	MFO 1: NATIONAL PRINTING SERVICES	108,066,000			108,066,000
000003010100000	Production, planning and control and maintenance of printing machines	15,421,000			15,421,000
103003010100001	Production, planning and control of printing and binding activities	8,082,000			8,082,000
103003010100002	Maintenance and repair of printing machines	7,339,000			7,339,000
000003010200000	Printing and binding services	92,645,000			92,645,000
103003010200001	Type setting, monotyping and photolithographic services	29,904,000			29,904,000

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103003010200002	Press operation and cutting into standard forms and binding of printed materials	54,646,000	54,646,000
103003010200003	Storing, shipping and trucking of finished products	8,095,000	8,095,000
	Sub-total, Operations	108,066,000	108,066,000
	Total Programs and Activities	133,829,000	133,829,000
	TOTAL NEW APPROPRIATIONS	P 133,829,000	P 133,829,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

105,127

Total Permanent Positions

105,127

Other Compensation Common to All

Personnel Economic Relief Allowance

10,584

Representation Allowance

882

Transportation Allowance

882

Clothing and Uniform Allowance

2,205

Year End Bonus

8,595

Cash Gift

2,205

Step Increment

259

Productivity Enhancement Incentive

882

Total Other Compensation Common to All

26,494

Other Benefits

PAG-IBIG Contributions

530

PhilHealth Contributions

1,148

Employees Compensation Insurance Premiums

530

Total Other Benefits

2,208

Total Personnel Services

133,829

Total Current Operating Expenditures

133,829

Total Programs/Local ly-Funded Project(s)

133,829

TOTAL NEW APPROPRIATIONS

133,829

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 108,844,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support	P 16,588,000	P 7,853,000	P 2,382,000	P 26,823,000
00003000000000	Operations	53,819,000	28,202,000		82,021,000
	MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	53,819,000	28,202,000		82,021,000
	Total, Programs	70,407,000	36,055,000	2,382,000	108,844,000
	TOTAL NEW APPROPRIATIONS	P 70,407,000	P 36,055,000	P 2,382,000	P 108,844,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support				
103001000100000	General management and supervision	P 10,521,000	P 7,853,000	P 2,382,000	P 20,756,000
103001000200000	Administration of Personnel Benefits	6,067,000			6,067,000
	Sub-total, General Administration and Support	16,588,000	7,853,000	2,382,000	26,823,000
00003000000000	Operations				
00003010000000	MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	53,819,000	28,202,000		82,021,000
00003010100000	Provision of domestic and foreign information programs for the Government and Presidency	53,819,000	28,202,000		82,021,000

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243003010100001 Provision of media coverage of Presidential activities and media relations and accreditation	18,466,000	13,394,000	31,860,000
243003010100002 Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	35,353,000	14,808,000	50,161,000
	-----	-----	-----
Sub-total, Operations	53,819,000	28,202,000	82,021,000
	-----	-----	-----
Total Programs and Activities	70,407,000	36,055,000	2,382,000 108,844,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 70,407,000	P 36,055,000	P 2,382,000 P 108,844,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

51,191

Total Permanent Positions

51,191

Other Compensation Common to All

Personnel Economic Relief Allowance

4,152

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

865

Year End Bonus

4,266

Cash Gift

865

Step Increment

261

Productivity Enhancement Incentive

865

Total Other Compensation Common to All

11,694

Other Benefits

PAG-IBIG Contributions

208

PhilHealth Contributions

552

Employees Compensation Insurance Premiums

208

Retirement Gratuity

4,883

Terminal Leave

1,184

Total Other Benefits

7,035

Non-Permanent Positions

487

Total Personnel Services

70,407

Maintenance and Other Operating Expenses

Travelling Expenses	7,681
Training and Scholarship Expenses	298
Supplies and Materials Expenses	7,760
Utility Expenses	3,734
Communication Expenses	4,374
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,051
General Services	1,113
Repairs and Maintenance	847
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	915
Transportation and Delivery Expenses	100
Rent/Lease Expenses	2,007
Membership Dues and Contributions to Organizations	6

Total Maintenance and Other Operating Expenses	36,055

Total Current Operating Expenditures	106,462

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,382

Total Capital Outlays	2,382

Total Programs/Locally-Funded Project(s)	108,844

TOTAL NEW APPROPRIATIONS	108,844
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F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder..... P 303,903,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 32,788,000	P 30,085,000	P 8,087,000	P 70,960,000
000003000000000	Operations	123,436,000	85,789,000	23,718,000	232,943,000
		-----	-----	-----	-----
	MFO 1: DEVELOPMENT COMMUNICATION SERVICES	123,436,000	85,789,000	23,718,000	232,943,000
		-----	-----	-----	-----
	Total, Programs	156,224,000	115,874,000	31,805,000	303,903,000
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TOTAL NEW APPROPRIATIONS P 156,224,000 P 115,874,000 P 31,805,000 P 303,903,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 20,782,000	P 27,420,000	P 7,951,000	P 56,153,000
103001000200000	Training of PIA personnel	5,168,000	2,665,000	136,000	7,969,000
103001000300000	Administration of Personnel Benefits	6,838,000			6,838,000
	Sub-total, General Administration and Support	32,788,000	30,085,000	8,087,000	70,960,000
		-----	-----	-----	-----
000003000000000	Operations				
000003010000000	MFO 1: DEVELOPMENT COMMUNICATION SERVICES	123,436,000	85,789,000	23,718,000	232,943,000
		-----	-----	-----	-----
166003010100000	Planning, policy formulation research and development	18,774,000	4,107,000		22,881,000
000003010200000	Public Information Services	104,662,000	81,682,000	23,718,000	210,062,000
		-----	-----	-----	-----
166003010200001	Production of developmental information	10,468,000	13,188,000		23,656,000
166003010200002	Information systems development and maintenance	6,822,000	2,918,000	7,500,000	17,240,000
166003010200003	Dissemination of developmental information	87,372,000	60,578,000	16,218,000	164,168,000
166003010200004	Institutional networking and capability building		4,998,000		4,998,000
		-----	-----	-----	-----
	Sub-total, Operations	123,436,000	85,789,000	23,718,000	232,943,000
		-----	-----	-----	-----
	Total Programs and Activities	156,224,000	115,874,000	31,805,000	303,903,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 156,224,000	P 115,874,000	P 31,805,000	P 303,903,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 118,829

Total Permanent Positions 118,829

Other Compensation Common to All

Personnel Economic Relief Allowance 9,264

Representation Allowance 1,440

Transportation Allowance 1,440

Clothing and Uniform Allowance 1,930

Year End Bonus 9,902

Cash Gift 1,930

Step Increment 578

Productivity Enhancement Incentive 1,930

Total Other Compensation Common to All 28,414

Other Benefits

PAG-IBIG Contributions 463

PhilHealth Contributions 1,217

Employees Compensation Insurance Premiums 463

Retirement Gratuity 1,025

Terminal Leave 5,813

Total Other Benefits 8,981

Total Personnel Services 156,224

Maintenance and Other Operating Expenses

Traveling Expenses 7,057

Training and Scholarship Expenses 3,674

Supplies and Materials Expenses 17,851

Utility Expenses 20,026

Communication Expenses 12,809

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 426

Professional Services 11,997

General Services 11,063

Repairs and Maintenance 9,770

Taxes, Insurance Premiums and Other Fees 1,363

Other Maintenance and Operating Expenses

Advertising Expenses 3,048

Printing and Publication Expenses 782

Representation Expenses 5,152

Transportation and Delivery Expenses 2,129

Rent/Lease Expenses 7,621

Membership Dues and Contributions to Organizations 96

Subscription Expenses 1,010

Total Maintenance and Other Operating Expenses 115,874

Total Current Operating Expenditures 272,098

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,679
Transportation Equipment Outlay	12,000
Furniture, Fixtures and Books Outlay	3,126

Total Capital Outlays	31,805

Total Programs/Locally-Funded Project(s)	303,903

TOTAL NEW APPROPRIATIONS	303,903
	=====

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder..... P 137,275,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support	P 8,473,000	P 15,904,000	P 593,000	P 24,970,000
000003000000000	Operations	32,655,000	79,650,000		112,305,000
		-----	-----		-----
	MFO 1: MEDIA OPERATIONS SERVICES	32,655,000	79,650,000		112,305,000
		-----	-----		-----
	Total, Programs	41,128,000	95,554,000	593,000	137,275,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 41,128,000	P 95,554,000	P 593,000	P 137,275,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				

103001000100000	General management and supervision	P	7,700,000	P	15,904,000	P	593,000	P	24,197,000
103001000200000	Administration of Personnel Benefits		773,000						773,000
	Sub-total, General Administration and Support		8,473,000		15,904,000		593,000		24,970,000
000003000000000	Operations								
000003010000000	MFO 1: MEDIA OPERATIONS SERVICES		32,655,000		79,650,000				112,305,000
243003010200000	Provision of radio-tv coverage and documentation on Presidential activities		32,655,000		79,650,000				112,305,000
	Sub-total, Operations		32,655,000		79,650,000				112,305,000
	Total Programs and Activities		41,128,000		95,554,000		593,000		137,275,000
	TOTAL NEW APPROPRIATIONS	P	41,128,000	P	95,554,000	P	593,000	P	137,275,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 32,021

Total Permanent Positions 32,021

Other Compensation Common to All

Personnel Economic Relief Allowance 2,712

Representation Allowance 240

Transportation Allowance 240

Clothing and Uniform Allowance 565

Year End Bonus 2,669

Cash Gift 565

Step Increment 170

Productivity Enhancement Incentive 565

Total Other Compensation Common to All 7,726

Other Benefits

PAG-IBIG Contributions 135

PhilHealth Contributions 338

Employees Compensation Insurance Premiums 135

Terminal Leave 773

Total Other Benefits 1,381

Total Personnel Services 41,128

Maintenance and Other Operating Expenses	
Travelling Expenses	44,217
Training and Scholarship Expenses	1,140
Supplies and Materials Expenses	8,080
Utility Expenses	1,260
Communication Expenses	4,611
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	9,542
General Services	1,696
Repairs and Maintenance	6,533
Taxes, Insurance Premiums and Other Fees	14,326
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	44
Representation Expenses	600
Rent/Lease Expenses	3,247
Subscription Expenses	126

Total Maintenance and Other Operating Expenses	95,554

Total Current Operating Expenditures	136,682

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	593

Total Capital Outlays	593

Total Programs/Locally-Funded Project(s)	137,275

TOTAL NEW APPROPRIATIONS	137,275
	=====

GENERAL SUMMARY
 PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 38,093,000	P 166,069,000	P 7,318,000	P 211,480,000
B. BUREAU OF BROADCAST SERVICES	170,558,000	99,233,000	1,124,000	270,915,000
C. BUREAU OF COMMUNICATIONS SERVICES	18,753,000	15,792,000	875,000	35,420,000
D. NATIONAL PRINTING OFFICE	133,829,000			133,829,000
E. NEWS AND INFORMATION BUREAU	70,407,000	36,055,000	2,382,000	108,844,000
F. PHILIPPINE INFORMATION AGENCY	156,224,000	115,874,000	31,805,000	303,903,000
G. PRESIDENTIAL BROADCAST STAFF	41,128,000	95,554,000	593,000	137,275,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 628,992,000	P 528,577,000	P 44,097,000	P 1,201,666,000