

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations as indicated hereunder.....P 2,825,998,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		

PROGRAMS					
000001000000000	General Administration and Support	P 345,870,000	P 395,447,000	P 84,960,000	P 826,277,000
000003000000000	Operations	425,800,000	1,561,886,000	12,035,000	1,999,721,000
		-----	-----	-----	-----
	MFO 1: EXECUTIVE, TECHNICAL AND MANAGEMENT SERVICES	256,795,000	858,072,000	7,077,000	1,121,944,000
	MFO 2: ADVISORY SERVICES	47,898,000	54,739,000	189,000	102,826,000
	MFO 3: LEGAL SERVICES	22,472,000	9,232,000		31,704,000
	MFO 4: PRESIDENTIAL EXECUTIVE STAFF SERVICES	98,635,000	639,843,000	4,769,000	743,247,000
		-----	-----	-----	-----
	Total, Programs	771,670,000	1,957,333,000	96,995,000	2,825,998,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 771,670,000	P 1,957,333,000	P 96,995,000	P 2,825,998,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 206,275,000	P 395,447,000	P 84,960,000	P 686,682,000
103001000200000	Administration of Personnel Benefits	139,595,000			139,595,000
Sub-total, General Administration and Support		345,870,000	395,447,000	84,960,000	826,277,000

2 GENERAL APPROPRIATIONS ACT, FY 2016

00000300000000	Operations				
00000301000000	MFO 1: EXECUTIVE, TECHNICAL AND MANAGEMENT SERVICES	256,795,000	858,072,000	7,077,000	1,121,944,000
000003010100000	Oversight Function	256,795,000	858,072,000	7,077,000	1,121,944,000
101003010100001	Issuance of Presidential Directives, Special Powers and Authorities and Clearances	76,821,000	109,136,000	61,000	186,018,000
101003010100002	Policy development and formulation on strategic Presidential interventions	65,819,000	95,436,000	4,872,000	166,127,000
101003010100003	Oversight management on national security concerns	39,284,000	618,625,000	1,682,000	659,591,000
101003010100004	Public assistance and information services	14,133,000	6,112,000	400,000	20,645,000
101003010100005	Oversight of general government internal control systems	10,560,000	1,014,000	50,000	11,624,000
101003010100006	Oversight and general government performance monitoring	50,178,000	27,749,000	12,000	77,939,000
00000302000000	MFO 2: ADVISORY SERVICES	47,898,000	54,739,000	189,000	102,826,000
101003020100000	Presidential Advisory assistance services	44,583,000	54,378,000	189,000	99,150,000
101003020200000	Policy advisory on Integrity management	3,315,000	361,000		3,676,000
00000303000000	MFO 3: LEGAL SERVICES	22,472,000	9,232,000		31,704,000
101003030100000	Provide legal advice, renew contracts and resolve cases on appeal	22,472,000	2,091,000		24,563,000
101003030200000	Prepare presidential issuances, conduct investigation and render decision on complaint against presidential appointees		7,141,000		7,141,000
00000304000000	MFO 4: PRESIDENTIAL EXECUTIVE STAFF SERVICES	98,635,000	639,843,000	4,769,000	743,247,000
101003040100000	Local/foreign missions and state visits	12,312,000	521,993,000		534,305,000
101003040200000	Presidential security and close-in functions	37,014,000	26,484,000	26,000	63,524,000
101003040300000	Management of special events and internal house affair	49,309,000	91,366,000	4,743,000	145,418,000
Sub-total, Operations		425,800,000	1,561,886,000	12,035,000	1,999,721,000
Total Programs and Activities		771,670,000	1,957,333,000	96,995,000	2,825,998,000
TOTAL NEW APPROPRIATIONS		P 771,670,000	P 1,957,333,000	P 96,995,000	P 2,825,998,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 281,221

Total Permanent Positions 281,221

Other Compensation Common to All

Personnel Economic Relief Allowance 20,376

Representation Allowance 10,764

Transportation Allowance 10,764

Clothing and Uniform Allowance 4,245

Year End Bonus 23,436

Cash Gift 4,245

Step Increment 1,324

Productivity Enhancement Incentive 4,245

Total Other Compensation Common to All 79,399

Other Benefits

PAG-IBIG Contributions 1,020

PhilHealth Contributions 2,456

Employees Compensation Insurance Premiums 1,020

Retirement Gratuity 5,442

Terminal Leave 134,153

Total Other Benefits 144,091

Non-Permanent Positions

266,959

Total Personnel Services

771,670

Maintenance and Other Operating Expenses

Travelling Expenses 313,187

Training and Scholarship Expenses 92,096

Supplies and Materials Expenses 162,832

Utility Expenses 118,483

Communication Expenses 23,891

Survey, Research, Exploration and Development Expenses 1,000

Demolition/Relocation and Desilting/Dredging Expenses 1,000

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses 250,000

Extraordinary and Miscellaneous Expenses 17,030

Intelligence Expenses 250,000

Professional Services 78,946

General Services 32,338

Repairs and Maintenance 298,080

Financial Assistance/Subsidy 64,745

Taxes, Insurance Premiums and Other Fees 33,764

Other Maintenance and Operating Expenses

Advertising Expenses 13,327

Printing and Publication Expenses 11,243

Representation Expenses 139,340

4 GENERAL APPROPRIATIONS ACT, FY 2016

Transportation and Delivery Expenses	535
Rent/Lease Expenses	48,952
Membership Dues and Contributions to Organizations	3,500
Subscription Expenses	3,044

Total Maintenance and Other Operating Expenses	1,957,333

Total Current Operating Expenditures	2,729,003

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	10,000
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	29,460
Transportation Equipment Outlay	20,600
Furniture, Fixtures and Books Outlay	21,000
Other Property Plant and Equipment Outlay	3,633
Intangible Assets Outlay	2,302

Total Capital Outlays	96,995

Total Programs/Locally-Funded Project(s)	2,825,998

TOTAL NEW APPROPRIATIONS	2,825,998
	=====

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. THE PRESIDENT'S OFFICES	P 771,670,000	P 1,957,333,000	P 96,995,000	P 2,825,998,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P 771,670,000	P 1,957,333,000	P 96,995,000	P 2,825,998,000