

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 2,001,880,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
000001000000000	General Administration and Support	P 946,229,000	P 219,224,000	P 175,816,000	P 1,341,269,000
000003000000000	Operations	493,559,000	167,052,000		660,611,000
	MFO 1: CORRUPTION DETERRENCE SERVICES	493,559,000	167,052,000		660,611,000
	Total, Programs	1,439,788,000	386,276,000	175,816,000	2,001,880,000
	TOTAL NEW APPROPRIATIONS	P 1,439,788,000	P 386,276,000	P 175,816,000	P 2,001,880,000
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 209,552,000	P 218,866,000	P 175,816,000	P 604,234,000
103001000200000	Operation and Maintenance of Computerized Management Information System	7,609,000	358,000		7,967,000
103001000300000	Statistical Services	3,179,000			3,179,000
103001000400000	Administration of Personnel Benefits	725,889,000			725,889,000
	Sub-total, General Administration and Support	946,229,000	219,224,000	175,816,000	1,341,269,000
000003000000000	Operations				
000003010000000	MFO 1: CORRUPTION DETERRENCE SERVICES	493,559,000	167,052,000		660,611,000
101003010100000	General Investigation and Fact-Finding Activities on Complaints Filed	232,281,000	113,405,000		345,686,000
101003010200000	Adjudication on Administrative Cases Filed Directly with, or those Initiated by the Ombudsman	65,829,000	146,000		65,975,000
000003010300000	Prosecution of Complaints/Cases	108,539,000	36,311,000		144,850,000
101003010300001	Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts	103,824,000	35,968,000		139,792,000
101003010300002	Assessment of criminal and/or civil cases that requires reinvestigation	2,305,000	172,000		2,477,000
101003010300003	Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and the Supreme Court	2,410,000	171,000		2,581,000
000003010400000	Public Assistance/Relations and Corruption Prevention	86,910,000	17,190,000		104,100,000
101003010400001	Development and Implementation of the Public Assistance Program	50,702,000	5,362,000		56,064,000
101003010400002	Development and implementation of plans and programs to promote and enhance community involvement in the campaign against graft and corruption	7,362,000	10,229,000		17,591,000
101003010400003	Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) to monitor and prevent incidents of graft and corruption and systematic inefficiencies in graft-prone agencies	17,068,000	186,000		17,254,000

101003010400004	Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures	11,778,000	1,413,000		13,191,000
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Sub-total, Operations		493,559,000	167,052,000		660,611,000
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Total Programs and Activities		1,439,788,000	386,276,000	175,816,000	2,001,880,000
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TOTAL NEW APPROPRIATIONS		P 1,439,788,000	P 386,276,000	P 175,816,000	P 2,001,880,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

513,392

Total Permanent Positions

513,392

Other Compensation Common to All

Personnel Economic Relief Allowance

28,272

Representation Allowance

40,314

Transportation Allowance

40,314

Clothing and Uniform Allowance

5,890

Honoraria

6,038

Year End Bonus

42,783

Cash Gift

5,890

Step Increment

2,156

Productivity Enhancement Incentive

5,890

Total Other Compensation Common to All

177,547

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

325

Lump-sum for filling of Positions - Civilian

719,801

Total Other Compensation for Specific Groups

720,126

Other Benefits

PAG-IBIG Contributions

1,412

PhilHealth Contributions

3,730

Employees Compensation Insurance Premiums

1,411

Terminal Leave

6,088

Total Other Benefits

12,641

Other Personnel Benefits

Pension, Civilian Personnel

16,082

Total Other Personnel Benefits	16,082
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Total Personnel Services	1,439,788
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Maintenance and Other Operating Expenses	
Travelling Expenses	60,533
Training and Scholarship Expenses	48,864
Supplies and Materials Expenses	52,825
Utility Expenses	58,837
Communication Expenses	15,947
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	14,505
Professional Services	11,524
General Services	75,073
Repairs and Maintenance	4,694
Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	2,392
Printing and Publication Expenses	1,293
Representation Expenses	2,002
Transportation and Delivery Expenses	2,383
Rent/Lease Expenses	12,549
Subscription Expenses	768
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Total Maintenance and Other Operating Expenses	386,276
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Total Current Operating Expenditures	1,826,064
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	36,122
Buildings and Other Structures	26,565
Machinery and Equipment Outlay	52,835
Transportation Equipment Outlay	21,664
Furniture, Fixtures and Books Outlay	32,074
Other Property Plant and Equipment Outlay	6,556
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Total Capital Outlays	175,816
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Total Programs/Locally-Funded Project(s)	2,001,880
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TOTAL NEW APPROPRIATIONS	2,001,880
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GENERAL SUMMARY  
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE OMBUDSMAN	P 1,439,788,000	P 386,276,000	P 175,816,000	P 2,001,880,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P 1,439,788,000	P 386,276,000	P 175,816,000	P 2,001,880,000