

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,285,714,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
000001000000000	General Administration and Support	P 150,359,000	P 87,942,000	P 100,423,000	P 338,724,000
000002000000000	Support to Operations	22,501,000	16,726,000		39,227,000
000003000000000	Operations	348,334,000	476,679,000		825,013,000
	MFO 1: SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES	88,206,000	33,763,000		121,969,000
	MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES	93,527,000	191,511,000		285,038,000
	MFO 3: INVESTMENT PROGRAMMING SERVICES	86,299,000	19,599,000		105,898,000
	MFO 4: MONITORING AND EVALUATION SERVICES	80,302,000	231,806,000		312,108,000
	Total, Programs	521,194,000	581,347,000	100,423,000	1,202,964,000
PROJECT(S)					
000004000000000	Locally-Funded Project(s)	1,823,000	47,865,000	33,062,000	82,750,000
	Total, Project(s)	1,823,000	47,865,000	33,062,000	82,750,000
	TOTAL NEW APPROPRIATIONS	P 523,017,000	P 629,212,000	P 133,485,000	P 1,285,714,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 146,533,000	P 86,243,000	P 100,423,000	P 333,199,000
	National Capital Region (NCR)	55,486,000	37,038,000	52,605,000	145,129,000
	Central Office	55,486,000	37,038,000	52,605,000	145,129,000
	Region I - Ilocos	6,760,000	2,860,000	1,300,000	10,920,000
	Regional Office - I	6,760,000	2,860,000	1,300,000	10,920,000
	Cordillera Administrative Region (CAR)	6,369,000	2,542,000	1,300,000	10,211,000
	Region Office - CAR	6,369,000	2,542,000	1,300,000	10,211,000
	Region II - Cagayan Valley	5,928,000	3,154,000		9,082,000
	Region Office - II	5,928,000	3,154,000		9,082,000
	Region III - Central Luzon	6,526,000	4,134,000	5,740,000	16,400,000
	Region Office - III	6,526,000	4,134,000	5,740,000	16,400,000
	Region IVA - CALABARZON	5,620,000	2,357,000	1,000,000	8,977,000
	Regional Office - IVA	5,620,000	2,357,000	1,000,000	8,977,000
	Region IVB - MIMAROPA	2,570,000	3,414,000	1,300,000	7,284,000
	Regional Office - IVB	2,570,000	3,414,000	1,300,000	7,284,000
	Region V - Bicol	7,726,000	2,756,000		10,482,000
	Region Office - V	7,726,000	2,756,000		10,482,000
	Region VI - Western Visayas	6,689,000	1,971,000	14,800,000	23,460,000
	Region Office - VI	6,689,000	1,971,000	14,800,000	23,460,000
	Region VII - Central Visayas	5,057,000	3,229,000	2,000,000	10,286,000
	Region Office - VII	5,057,000	3,229,000	2,000,000	10,286,000
	Region VIII - Eastern Visayas	6,163,000	2,756,000	5,100,000	14,019,000
	Region Office - VIII	6,163,000	2,756,000	5,100,000	14,019,000

	Region IX - Zamboanga Peninsula	5,955,000	4,758,000	13,118,000	23,831,000
	Region Office - IX	5,955,000	4,758,000	13,118,000	23,831,000
	Region X - Northern Mindanao	8,082,000	2,104,000		10,186,000
	Region Office - X	8,082,000	2,104,000		10,186,000
	Region XI - Davao	5,434,000	5,358,000		10,792,000
	Region Office - XI	5,434,000	5,358,000		10,792,000
	Region XII - SOCCSKSARGEN	7,146,000	4,115,000		11,261,000
	Region Office - XII	7,146,000	4,115,000		11,261,000
	Region XIII - CARAGA	5,022,000	3,697,000	2,160,000	10,879,000
	Region Office - XIII	5,022,000	3,697,000	2,160,000	10,879,000
103001000200000	Legislative liaison services	1,898,000	733,000		2,631,000
	National Capital Region (NCR)	1,898,000	733,000		2,631,000
	Central Office	1,898,000	733,000		2,631,000
103001000300000	Human resource development		966,000		966,000
	National Capital Region (NCR)		966,000		966,000
	Central Office		966,000		966,000
103001000400000	Administration of Personnel Benefits	1,928,000			1,928,000
	National Capital Region (NCR)	1,928,000			1,928,000
	Central Office	1,928,000			1,928,000
	Sub-total, General Administration and Support	150,359,000	87,942,000	100,423,000	338,724,000
000002000000000	Support to Operations				
103002000100000	Internal planning and management services	4,267,000	4,530,000		8,797,000
	National Capital Region (NCR)	4,267,000	4,530,000		8,797,000
	Central Office	4,267,000	4,530,000		8,797,000
103002000200000	Public relations, multimedia development, and knowledge management	7,108,000	5,360,000		12,468,000
	National Capital Region (NCR)	7,108,000	5,360,000		12,468,000
	Central Office	7,108,000	5,360,000		12,468,000
103002000300000	Internal information and communications technology (ICT) services	4,260,000	2,905,000		7,165,000
	National Capital Region (NCR)	4,260,000	2,905,000		7,165,000
	Central Office	4,260,000	2,905,000		7,165,000

4 GENERAL APPROPRIATIONS ACT, FY 2016

103002000400000	Legal services	6,866,000	3,931,000	10,797,000
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	National Capital Region (NCR)	6,866,000	3,931,000	10,797,000
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	Central Office	6,866,000	3,931,000	10,797,000
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	Sub-total, Support to Operations	22,501,000	16,726,000	39,227,000
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000003000000000	Operations			
000003010000000	MFO 1: SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES	88,206,000	33,763,000	121,969,000
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161003010100000	Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	88,206,000	33,763,000	121,969,000
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	National Capital Region (NCR)	40,274,000	28,878,000	69,152,000
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	Central Office	40,274,000	28,878,000	69,152,000
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	Region I - Ilocos	3,604,000	221,000	3,825,000
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	Regional Office - I	3,604,000	221,000	3,825,000
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	Cordillera Administrative Region (CAR)	3,656,000	247,000	3,903,000
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	Region Office - CAR	3,656,000	247,000	3,903,000
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	Region II - Cagayan Valley	2,821,000	123,000	2,944,000
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	Region Office - II	2,821,000	123,000	2,944,000
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	Region III - Central Luzon	3,686,000	366,000	4,052,000
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	Region Office - III	3,686,000	366,000	4,052,000
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	Region IVA - CALABARZON	3,105,000	879,000	3,984,000
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	Regional Office - IVA	3,105,000	879,000	3,984,000
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	Region IVB - MIMAROPA	1,541,000	392,000	1,933,000
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	Regional Office - IVB	1,541,000	392,000	1,933,000
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	Region V - Bicol	3,252,000	149,000	3,401,000
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	Region Office - V	3,252,000	149,000	3,401,000
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	Region VI - Western Visayas	3,125,000	246,000	3,371,000
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	Region Office - VI	3,125,000	246,000	3,371,000
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	Region VII - Central Visayas	3,691,000	468,000	4,159,000
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	Region Office - VII	3,691,000	468,000	4,159,000
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	Region VIII - Eastern Visayas	2,019,000	348,000	2,367,000
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	Region Office - VIII	2,019,000	348,000	2,367,000
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	Region IX - Zamboanga Peninsula	3,265,000	394,000	3,659,000
	Region Office - IX	3,265,000	394,000	3,659,000
	Region X - Northern Mindanao	3,684,000	331,000	4,015,000
	Region Office - X	3,684,000	331,000	4,015,000
	Region XI - Davao	3,621,000	251,000	3,872,000
	Region Office - XI	3,621,000	251,000	3,872,000
	Region XII - SOCCSKSARGEN	3,757,000	253,000	4,010,000
	Region Office - XII	3,757,000	253,000	4,010,000
	Region XIII - CARAGA	3,105,000	217,000	3,322,000
	Region Office - XIII	3,105,000	217,000	3,322,000
000003020000000	MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES	93,527,000	191,511,000	285,038,000
161003020100000	Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	28,544,000	110,010,000	138,554,000
	National Capital Region (NCR)	28,544,000	110,010,000	138,554,000
	Central Office	28,544,000	110,010,000	138,554,000
161003020200000	Provision of Support Services to Regional Development Councils	2,250,000	70,071,000	72,321,000
	National Capital Region (NCR)		1,480,000	1,480,000
	Central Office		1,480,000	1,480,000
	Region I - Ilocos	150,000	3,433,000	3,583,000
	Regional Office - I		83,000	83,000
	Regional Development Council - I	150,000	3,350,000	3,500,000
	Cordillera Administrative Region (CAR)	150,000	18,389,000	18,539,000
	Region Office - CAR		39,000	39,000
	Regional Development Council - CAR	150,000	18,350,000	18,500,000
	Region II - Cagayan Valley	150,000	3,488,000	3,638,000
	Region Office - II		54,000	54,000
	Regional Development Council - II	150,000	3,434,000	3,584,000
	Region III - Central Luzon	150,000	3,283,000	3,433,000
	Region Office - III		50,000	50,000
	Regional Development Council - III	150,000	3,233,000	3,383,000

Region IVA - CALABARZON	150,000	4,933,000	5,083,000
Regional Office - IVA		66,000	66,000
Regional Development Council - IVA	150,000	4,867,000	5,017,000
Region IVB - MIMAROPA	150,000	3,438,000	3,588,000
Regional Office - IVB		57,000	57,000
Regional Development Council - IVB	150,000	3,381,000	3,531,000
Region V - Bicol	150,000	3,675,000	3,825,000
Regional Office - V		70,000	70,000
Regional Development Council - V	150,000	3,605,000	3,755,000
Region VI - Western Visayas	150,000	3,495,000	3,645,000
Regional Office - VI		36,000	36,000
Regional Development Council - VI	150,000	3,459,000	3,609,000
Region VII - Central Visayas	150,000	3,640,000	3,790,000
Regional Office - VII		37,000	37,000
Regional Development Council - VII	150,000	3,603,000	3,753,000
Region VIII - Eastern Visayas	150,000	3,583,000	3,733,000
Regional Office - VIII		115,000	115,000
Regional Development Council - VIII	150,000	3,468,000	3,618,000
Region IX - Zamboanga Peninsula	150,000	3,596,000	3,746,000
Regional Office - IX		142,000	142,000
Regional Development Council - IX	150,000	3,454,000	3,604,000
Region X - Northern Mindanao	150,000	3,445,000	3,595,000
Regional Office - X		95,000	95,000
Regional Development Council - X	150,000	3,350,000	3,500,000
Region XI - Davao	150,000	3,375,000	3,525,000
Regional Office - XI		25,000	25,000
Regional Development Council - XI	150,000	3,350,000	3,500,000
Region XII - SOCCSKSARGEN	150,000	3,393,000	3,543,000
Regional Office - XII		43,000	43,000
Regional Development Council - XII	150,000	3,350,000	3,500,000
Region XIII - CARAGA	150,000	3,425,000	3,575,000

	Region Office - XIII	75,000	75,000
	Regional Development Council - XIII	150,000	3,350,000
161003020300000	Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	62,733,000	11,430,000
	National Capital Region (NCR)	16,403,000	9,091,000
	Central Office	16,403,000	9,091,000
	Region I - Ilocos	3,597,000	127,000
	Regional Office - I	3,597,000	127,000
	Cordillera Administrative Region (CAR)	2,468,000	142,000
	Region Office - CAR	2,468,000	142,000
	Region II - Cagayan Valley	3,296,000	127,000
	Region Office - II	3,296,000	127,000
	Region III - Central Luzon	3,284,000	178,000
	Region Office - III	3,284,000	178,000
	Region IVA - CALABARZON	2,293,000	376,000
	Regional Office - IVA	2,293,000	376,000
	Region IVB - MIMAROPA	1,815,000	138,000
	Regional Office - IVB	1,815,000	138,000
	Region V - Bicol	3,600,000	134,000
	Region Office - V	3,600,000	134,000
	Region VI - Western Visayas	3,141,000	167,000
	Region Office - VI	3,141,000	167,000
	Region VII - Central Visayas	3,677,000	397,000
	Region Office - VII	3,677,000	397,000
	Region VIII - Eastern Visayas	2,526,000	94,000
	Region Office - VIII	2,526,000	94,000
	Region IX - Zamboanga Peninsula	2,810,000	149,000
	Region Office - IX	2,810,000	149,000
	Region X - Northern Mindanao	3,340,000	71,000
	Region Office - X	3,340,000	71,000

	Region XI - Davao	3,230,000	87,000	3,317,000
	Region Office - XI	3,230,000	87,000	3,317,000
	Region XII - SOCCSKSARGEN	3,661,000	30,000	3,691,000
	Region Office - XII	3,661,000	30,000	3,691,000
	Region XIII - CARAGA	3,592,000	122,000	3,714,000
	Region Office - XIII	3,592,000	122,000	3,714,000
0000303000000	MFO 3: INVESTMENT PROGRAMMING SERVICES	86,299,000	19,599,000	105,898,000
161003030100000	Coordination to the Formulation and Updating of Public Investment Programs	69,405,000	12,194,000	81,599,000
	National Capital Region (NCR)	21,678,000	7,679,000	29,357,000
	Central Office	21,678,000	7,679,000	29,357,000
	Region I - Ilocos	3,612,000	217,000	3,829,000
	Regional Office - I	3,612,000	217,000	3,829,000
	Cordillera Administrative Region (CAR)	3,659,000	232,000	3,891,000
	Region Office - CAR	3,659,000	232,000	3,891,000
	Region II - Cagayan Valley	3,314,000	140,000	3,454,000
	Region Office - II	3,314,000	140,000	3,454,000
	Region III - Central Luzon	3,618,000	186,000	3,804,000
	Region Office - III	3,618,000	186,000	3,804,000
	Region IVA - CALABARZON	2,515,000	874,000	3,389,000
	Regional Office - IVA	2,515,000	874,000	3,389,000
	Region IVB - MIMAROPA	1,224,000	395,000	1,619,000
	Regional Office - IVB	1,224,000	395,000	1,619,000
	Region V - Bicol	3,339,000	147,000	3,486,000
	Region Office - V	3,339,000	147,000	3,486,000
	Region VI - Western Visayas	3,335,000	114,000	3,449,000
	Region Office - VI	3,335,000	114,000	3,449,000
	Region VII - Central Visayas	3,705,000	461,000	4,166,000
	Region Office - VII	3,705,000	461,000	4,166,000
	Region VIII - Eastern Visayas	2,775,000	347,000	3,122,000
	Region Office - VIII	2,775,000	347,000	3,122,000
	Region IX - Zamboanga Peninsula	3,623,000	507,000	4,130,000

	Region Office - IX	3,623,000	507,000	4,130,000
	Region X - Northern Mindanao	3,745,000	326,000	4,071,000
	Region Office - X	3,745,000	326,000	4,071,000
	Region XI - Davao	3,274,000	221,000	3,495,000
	Region Office - XI	3,274,000	221,000	3,495,000
	Region XII - SOCCSKSARGEN	3,671,000	253,000	3,924,000
	Region Office - XII	3,671,000	253,000	3,924,000
	Region XIII - CARAGA	2,318,000	95,000	2,413,000
	Region Office - XIII	2,318,000	95,000	2,413,000
161003030200000	Appraisal of Proposed projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	7,356,000	3,630,000	10,986,000
	National Capital Region (NCR)	7,356,000	3,630,000	10,986,000
	Central Office	7,356,000	3,630,000	10,986,000
161003030300000	Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	9,538,000	3,775,000	13,313,000
	National Capital Region (NCR)	9,538,000	3,775,000	13,313,000
	Central Office	9,538,000	3,775,000	13,313,000
000003040000000	MFO 4: MONITORING AND EVALUATION SERVICES	80,302,000	231,806,000	312,108,000
000003040100000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	80,302,000	228,844,000	309,146,000
161003040100001	NEDA Secretariat	78,052,000	220,677,000	298,729,000
	National Capital Region (NCR)	30,571,000	218,656,000	249,227,000
	Central Office	30,571,000	218,656,000	249,227,000
	Region I - Ilocos	3,288,000	106,000	3,394,000
	Regional Office - I	3,288,000	106,000	3,394,000
	Cordillera Administrative Region (CAR)	3,697,000	76,000	3,773,000
	Region Office - CAR	3,697,000	76,000	3,773,000
	Region II - Cagayan Valley	2,471,000	102,000	2,573,000
	Region Office - II	2,471,000	102,000	2,573,000
	Region III - Central Luzon	3,657,000	164,000	3,821,000

	Region Office - III	3,657,000	164,000	3,821,000
	Region IVA - CALABARZON	2,839,000	323,000	3,162,000
	Regional Office - IVA	2,839,000	323,000	3,162,000
	Region IVB - MIMAROPA	3,134,000	121,000	3,255,000
	Regional Office - IVB	3,134,000	121,000	3,255,000
	Region V - Bicol	3,211,000	134,000	3,345,000
	Region Office - V	3,211,000	134,000	3,345,000
	Region VI - Western Visayas	3,105,000	185,000	3,290,000
	Region Office - VI	3,105,000	185,000	3,290,000
	Region VII - Central Visayas	3,711,000	332,000	4,043,000
	Region Office - VII	3,711,000	332,000	4,043,000
	Region VIII - Eastern Visayas	2,816,000	92,000	2,908,000
	Region Office - VIII	2,816,000	92,000	2,908,000
	Region IX - Zamboanga Peninsula	2,303,000	148,000	2,451,000
	Region Office - IX	2,303,000	148,000	2,451,000
	Region X - Northern Mindanao	3,689,000	66,000	3,755,000
	Region Office - X	3,689,000	66,000	3,755,000
	Region XI - Davao	3,294,000	70,000	3,364,000
	Region Office - XI	3,294,000	70,000	3,364,000
	Region XII - SOCCSKSARGEN	3,640,000	29,000	3,669,000
	Region Office - XII	3,640,000	29,000	3,669,000
	Region XIII - CARAGA	2,626,000	73,000	2,699,000
	Region Office - XIII	2,626,000	73,000	2,699,000
161003040100002	Regional Development Councils	2,250,000	8,167,000	10,417,000
	Region I - Ilocos	150,000	448,000	598,000
	Regional Development Council - I	150,000	448,000	598,000
	Cordillera Administrative Region (CAR)	150,000	448,000	598,000
	Regional Development Council - CAR	150,000	448,000	598,000
	Region II - Cagayan Valley	150,000	403,000	553,000
	Regional Development Council - II	150,000	403,000	553,000
	Region III - Central Luzon	150,000	450,000	600,000

	Regional Development Council - III	150,000	450,000	600,000
	Region IVA - CALABARZON	150,000	783,000	933,000
	Regional Development Council - IVA	150,000	783,000	933,000
	Region IVB - MIMAROPA	150,000	293,000	443,000
	Regional Development Council - IVB	150,000	293,000	443,000
	Region V - Bicol	150,000	618,000	768,000
	Regional Development Council - V	150,000	618,000	768,000
	Region VI - Western Visayas	150,000	505,000	655,000
	Regional Development Council - VI	150,000	505,000	655,000
	Region VII - Central Visayas	150,000	694,000	844,000
	Regional Development Council - VII	150,000	694,000	844,000
	Region VIII - Eastern Visayas	150,000	462,000	612,000
	Regional Development Council - VIII	150,000	462,000	612,000
	Region IX - Zamboanga Peninsula	150,000	730,000	880,000
	Regional Development Council - IX	150,000	730,000	880,000
	Region X - Northern Mindanao	150,000	779,000	929,000
	Regional Development Council - X	150,000	779,000	929,000
	Region XI - Davao	150,000	609,000	759,000
	Regional Development Council - XI	150,000	609,000	759,000
	Region XII - SOCCSKSARGEN	150,000	450,000	600,000
	Regional Development Council - XII	150,000	450,000	600,000
	Region XIII - CARAGA	150,000	495,000	645,000
	Regional Development Council - XIII	150,000	495,000	645,000
161003040200000	Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		2,962,000	2,962,000
	National Capital Region (NCR)		2,962,000	2,962,000
	Central Office		2,962,000	2,962,000
	Sub-total, Operations	348,334,000	476,679,000	825,013,000
	Total Programs and Activities	521,194,000	581,347,000	1,202,964,000
000004000000000	Locally-Funded Projects			
000004040000000	Power and Communication Infrastructure	1,110,000	24,147,000	33,062,000
				58,319,000

000004040500000	Communication	1,110,000	24,147,000	33,062,000	58,319,000
103004040500001	Implementation of the Management Information System	1,110,000	24,147,000	33,062,000	58,319,000
	National Capital Region (NCR)	1,110,000	24,147,000	33,062,000	58,319,000
	Central Office	1,110,000	24,147,000	33,062,000	58,319,000
000004070000000	Economic Development	713,000	7,392,000		8,105,000
000004070100000	Economic Affairs	713,000	7,392,000		8,105,000
101004070100001	Communication and Advocacy Program (CAP) Support Project	713,000	7,392,000		8,105,000
	National Capital Region (NCR)	713,000	7,392,000		8,105,000
	Central Office	713,000	7,392,000		8,105,000
000004100000000	Governance		16,326,000		16,326,000
000004100500000	Capacity Development		16,326,000		16,326,000
101004100500001	Value Engineering/Value Analysis (VE/VA) Project		12,326,000		12,326,000
	National Capital Region (NCR)		12,326,000		12,326,000
	Central Office		12,326,000		12,326,000
101004100500002	Public-Private Partnership Capacity Building Project		4,000,000		4,000,000
	National Capital Region (NCR)		4,000,000		4,000,000
	Central Office		4,000,000		4,000,000
	Sub-total, Locally-Funded Project(s)	1,823,000	47,865,000	33,062,000	82,750,000
	Total Project(s)	1,823,000	47,865,000	33,062,000	82,750,000
	TOTAL NEW APPROPRIATIONS	P 523,017,000	P 629,212,000	P 133,485,000	P 1,285,714,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
Basic Salary

392,948

Total Permanent Positions	392,948

Other Compensation Common to All	
Personnel Economic Relief Allowance	25,224
Representation Allowance	10,902
Transportation Allowance	10,902
Clothing and Uniform Allowance	5,255
Honoraria	24,898
Year End Bonus	32,741
Cash Gift	5,255
Step Increment	1,760
Productivity Enhancement Incentive	5,255

Total Other Compensation Common to All	122,192

Other Benefits	
PAG-IBIG Contributions	1,252
PhilHealth Contributions	3,445
Employees Compensation Insurance Premiums	1,252
Terminal Leave	1,928

Total Other Benefits	7,877

Total Personnel Services	523,017

Maintenance and Other Operating Expenses	
Travelling Expenses	42,178
Training and Scholarship Expenses	20,986
Supplies and Materials Expenses	44,429
Utility Expenses	32,451
Communication Expenses	23,467
Survey, Research, Exploration and Development Expenses	83,942
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,680
Professional Services	243,446
General Services	43,609
Repairs and Maintenance	19,651
Taxes, Insurance Premiums and Other Fees	4,653
Labor and Wages	140
Other Maintenance and Operating Expenses	
Advertising Expenses	952
Printing and Publication Expenses	6,655
Representation Expenses	40,012
Transportation and Delivery Expenses	531
Rent/Lease Expenses	5,044
Membership Dues and Contributions to Organizations	734
Subscription Expenses	10,619
Other Maintenance and Operating Expenses	33

Total Maintenance and Other Operating Expenses	629,212

Total Current Operating Expenditures	1,152,229

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	13,118
Buildings and Other Structures	47,210
Machinery and Equipment Outlay	52,984
Transportation Equipment Outlay	14,500

Furniture, Fixtures and Books Outlay	10
Intangible Assets Outlay	5,663

Total Capital Outlays	133,485

Total Programs/Locally-Funded Project(s)	1,285,714

TOTAL NEW APPROPRIATIONS	1,285,714
	=====

B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder..... P 21,760,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures				

		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other Operating Expenses	Expenses	Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
000001000000000	General Administration and Support	P 3,372,000	P 6,010,000	P 6,000	P 1,853,000	P 11,241,000
000003000000000	Operations	5,633,000	4,872,000	14,000		10,519,000
		-----	-----	-----		-----
	MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	5,633,000	4,872,000	14,000		10,519,000
		-----	-----	-----		-----
	Total, Programs	9,005,000	10,882,000	20,000	1,853,000	21,760,000
		-----	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 9,005,000	P 10,882,000	P 20,000	P 1,853,000	P 21,760,000
		=====	=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				

		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other Operating Expenses	Expenses	Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
000001000000000	General Administration and Support					

103001000100000	General management and supervision	P	3,372,000	P	6,010,000	P	6,000	P	1,853,000	P	11,241,000
			-----		-----		-----		-----		-----
	Sub-total, General Administration and Support		3,372,000		6,010,000		6,000		1,853,000		11,241,000
			-----		-----		-----		-----		-----
000003000000000	Operations										
000003010000000	MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES		5,633,000		4,872,000		14,000				10,519,000
			-----		-----		-----				-----
000003010100000	Development and Coordination of the National Volunteer Service Program		5,633,000		4,872,000		14,000				10,519,000
			-----		-----		-----				-----
169003010100001	Program, Coordination, Monitoring and Evaluation		2,681,000		3,080,000		14,000				5,775,000
169003010100002	Policy Advocacy and Technical Assistance		2,952,000		1,792,000						4,744,000
			-----		-----		-----				-----
	Sub-total, Operations		5,633,000		4,872,000		14,000				10,519,000
			-----		-----		-----				-----
	Total Programs and Activities		9,005,000		10,882,000		20,000		1,853,000		21,760,000
			-----		-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	9,005,000	P	10,882,000	P	20,000	P	1,853,000	P	21,760,000
			=====		=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

7,070

Total Permanent Positions

7,070

Other Compensation Common to All

Personnel Economic Relief Allowance

528

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

110

Year End Bonus

589

Cash Gift

110

Step Increment

32

Productivity Enhancement Incentive

110

Total Other Compensation Common to All

1,815

Other Benefits	
PAG-IBIG Contributions	26
PhilHealth Contributions	68
Employees Compensation Insurance Premiums	26

Total Other Benefits	120

Total Personnel Services	9,005

Maintenance and Other Operating Expenses	
Travelling Expenses	644
Training and Scholarship Expenses	625
Supplies and Materials Expenses	433
Utility Expenses	996
Communication Expenses	514
Awards/Rewards and Prizes	30
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,265
General Services	1,242
Repairs and Maintenance	185
Taxes, Insurance Premiums and Other Fees	29
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	280
Representation Expenses	1,179
Rent/Lease Expenses	2,321
Subscription Expenses	21

Total Maintenance and Other Operating Expenses	10,882

Financial Expenses	
Bank Charges	20

Total Financial Expenses	20

Total Current Operating Expenditures	19,907

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	433
Transportation Equipment Outlay	1,300
Intangible Assets Outlay	120

Total Capital Outlays	1,853

Total Programs/Locally-Funded Project(s)	21,760

TOTAL NEW APPROPRIATIONS	21,760
	=====

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 920,757,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
00001000000000	General Administration and Support	P 20,113,000	P 45,697,000	P 3,000,000	P 68,810,000
00003000000000	Operations	34,240,000	810,198,000	7,509,000	851,947,000
	MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES	34,240,000	810,198,000	7,509,000	851,947,000
	Total, Programs	54,353,000	855,895,000	10,509,000	920,757,000
	TOTAL NEW APPROPRIATIONS	P 54,353,000	P 855,895,000	P 10,509,000	P 920,757,000

Special Provision(s)

1. Project Development and Monitoring Facility Fund. All income of the Public-Private Partnership Center of the Philippines (PPPCP) shall be used for the preparation and conduct of business, pre-feasibility and feasibility studies, preparation of tender documents and other activities in the preparation of PPP projects sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of PPP project implementation, constituted into a Project Development and Monitoring Facility Fund in accordance with E.O. No. 8, s. 2010, as amended by E.O. No. 136, s. 2013.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The PPPCP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Executive Director of PPPCP and the Center's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PPPCP website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
00001000000000	General Administration and Support				
103001000100000	General management and supervision	P 20,113,000	P 45,697,000	P 3,000,000	P 68,810,000
	Sub-total, General Administration and Support	20,113,000	45,697,000	3,000,000	68,810,000
00003000000000	Operations				
00003010000000	MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES	34,240,000	810,198,000	7,509,000	851,947,000

161003010100000	Project Development and Advisory Assistance	8,306,000	1,698,000		10,004,000
161003010200000	Management Administration of the Project Development and Monitoring Facility (PDMF)	5,583,000	800,827,000		806,410,000
161003010300000	Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	7,647,000	2,063,000		9,710,000
161003010400000	Provision of Capacity Building, Knowledge Management Services, Legal Services and Information Systems and Technology Development and Maintenance	12,704,000	5,610,000	7,509,000	25,823,000
Sub-total, Operations		34,240,000	810,198,000	7,509,000	851,947,000
Total Programs and Activities		54,353,000	855,895,000	10,509,000	920,757,000
TOTAL NEW APPROPRIATIONS		P 54,353,000	P 855,895,000	P 10,509,000	P 920,757,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,260

Total Permanent Positions

42,260

Other Compensation Common to All

Personnel Economic Relief Allowance

2,232

Representation Allowance

1,956

Transportation Allowance

1,494

Clothing and Uniform Allowance

465

Honoraria

756

Year End Bonus

3,521

Cash Gift

465

Step Increment

180

Productivity Enhancement Incentive

465

Total Other Compensation Common to All

11,534

Other Benefits

PAG-IBIG Contributions

112

PhilHealth Contributions

335

Employees Compensation Insurance Premiums

112

Total Other Benefits

559

Total Personnel Services	54,353

Maintenance and Other Operating Expenses	
Travelling Expenses	7,041
Training and Scholarship Expenses	5,397
Supplies and Materials Expenses	2,971
Utility Expenses	2,802
Communication Expenses	3,728
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,035
Professional Services	800,436
General Services	5,385
Repairs and Maintenance	651
Taxes, Insurance Premiums and Other Fees	412
Other Maintenance and Operating Expenses	
Advertising Expenses	175
Printing and Publication Expenses	953
Representation Expenses	2,622
Transportation and Delivery Expenses	82
Rent/Lease Expenses	22,157
Subscription Expenses	48

Total Maintenance and Other Operating Expenses	855,895

Total Current Operating Expenditures	910,248

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,509
Transportation Equipment Outlay	3,000

Total Capital Outlays	10,509

Total Programs/Locally-Funded Project(s)	920,757

TOTAL NEW APPROPRIATIONS	920,757
	=====

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
000001000000000	General Administration and Support	P 4,985,000	P 6,325,000	P	P 11,310,000
000003000000000	Operations	6,550,000	3,152,000	100,000	9,802,000
		-----	-----	-----	-----
	MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	6,550,000	3,152,000	100,000	9,802,000
		-----	-----	-----	-----

Total, Programs	11,535,000	9,477,000	100,000	21,112,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 11,535,000	P 9,477,000	P 100,000	P 21,112,000
	=====	=====	=====	=====

Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PSRTI shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chairperson of PSRTI and the Center's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PSRTI website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
00000100000000	General Administration and Support				
103001000100000	General management and supervision	P 4,985,000	P 6,325,000	P	P 11,310,000
		-----	-----		-----
	Sub-total, General Administration and Support	4,985,000	6,325,000		11,310,000
		-----	-----		-----
00000300000000	Operations				
000003010000000	MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	6,550,000	3,152,000	100,000	9,802,000
		-----	-----	-----	-----
000003010100000	Statistical Research and Training Program	6,550,000	3,152,000	100,000	9,802,000
		-----	-----	-----	-----
103003010100001	Development and promotion of statistical training and research program	6,245,000	2,380,000	50,000	8,675,000
		-----	-----	-----	-----
103003010100002	Implementation and enhancement of statistical research and training in support of national and local development	305,000	772,000	50,000	1,127,000
		-----	-----	-----	-----
	Sub-total, Operations	6,550,000	3,152,000	100,000	9,802,000
		-----	-----	-----	-----
	Total Programs and Activities	11,535,000	9,477,000	100,000	21,112,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 11,535,000	P 9,477,000	P 100,000	P 21,112,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,623

Total Permanent Positions

8,623

Other Compensation Common to All

Personnel Economic Relief Allowance

552

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

115

Honoraria

384

Year End Bonus

719

Cash Gift

115

Step Increment

37

Productivity Enhancement Incentive

115

Total Other Compensation Common to All

2,601

Other Benefits

PAG-IBIG Contributions

28

PhilHealth Contributions

75

Employees Compensation Insurance Premiums

28

Total Other Benefits

131

Non-Permanent Positions

180

Total Personnel Services

11,535

Maintenance and Other Operating Expenses

Travelling Expenses

300

Training and Scholarship Expenses

640

Supplies and Materials Expenses

680

Utility Expenses

1,222

Communication Expenses

440

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

630

General Services

1,175

Repairs and Maintenance

85

Taxes, Insurance Premiums and Other Fees

110

Other Maintenance and Operating Expenses

Representation Expenses

50

Rent/Lease Expenses

3,756

Membership Dues and Contributions to Organizations

60

Subscription Expenses

65

Other Maintenance and Operating Expenses

146

Total Maintenance and Other Operating Expenses

9,477

Total Current Operating Expenditures	21,012
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100
Total Capital Outlays	100
Total Programs/Locally-Funded Project(s)	21,112
TOTAL NEW APPROPRIATIONS	21,112

E. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 58,463,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 15,113,000	P 9,050,000	P 1,843,000	P 26,006,000
000002000000000	Support to Operations	6,648,000	2,254,000		8,902,000
000003000000000	Operations	12,476,000	11,079,000		23,555,000
	MFO 1: TARIFF POLICY SERVICES	11,753,000	8,188,000		19,941,000
	MFO 2: TRADE REMEDY MEASURES SERVICES	723,000	2,891,000		3,614,000
	Total, Programs	34,237,000	22,383,000	1,843,000	58,463,000
	TOTAL NEW APPROPRIATIONS	P 34,237,000	P 22,383,000	P 1,843,000	P 58,463,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----

PROGRAMS				
00001000000000	General Administration and Support			
103001000100000	General Management and Supervision	P	15,091,000	P 9,050,000 P 1,843,000 P 25,984,000
103001000200000	Administration of Personnel Benefits		22,000	22,000
Sub-total, General Administration and Support			15,113,000	9,050,000 1,843,000 26,006,000
00002000000000	Support to Operations			
161002000100000	Planning and Program Development and Monitoring		3,912,000	737,000 4,649,000
161002000200000	Information, Packaging and Dissemination		1,261,000	732,000 1,993,000
161002000300000	Information System Development and Maintenance		1,475,000	785,000 2,260,000
Sub-total, Support to Operations			6,648,000	2,254,000 8,902,000
00003000000000	Operations			
00003010000000	MFO 1: TARIFF POLICY SERVICES		11,753,000	8,188,000 19,941,000
00003010100000	Tariff Code Implementation		7,736,000	5,031,000 12,767,000
161003010100001	Conduct of investigation and public hearings/consultations on petitions or tariff modification		1,066,000	3,482,000 4,548,000
161003010100002	Issuance of rulings and opinions on requests for tariff classification		6,401,000	724,000 7,125,000
161003010100003	Conduct of studies on the economic effects of tariff policies and competition policy and formulation of policy recommendations to promote national competitiveness		269,000	825,000 1,094,000
00003010200000	International Trade and Tariff Negotiations		4,017,000	3,157,000 7,174,000
161003010200001	Conduct of investigation and public hearings/consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements		373,000	705,000 1,078,000
161003010200002	Participation in international trade and tariff negotiations		370,000	1,688,000 2,058,000
161003010200003	Implementation, update, and conduct of consultations on the Harmonized System and the ASEAN Harmonized Tariff Nomenclature		3,274,000	764,000 4,038,000
00003020000000	MFO 2: TRADE REMEDY MEASURES SERVICES		723,000	2,891,000 3,614,000
161003020100000	Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, countervailing duty, and safeguard measures		723,000	2,891,000 3,614,000

Sub-total, Operations	12,476,000	11,079,000		23,555,000
Total Programs and Activities	34,237,000	22,383,000	1,843,000	58,463,000
TOTAL NEW APPROPRIATIONS	P 34,237,000	P 22,383,000	P 1,843,000	P 58,463,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,881

Total Permanent Positions

26,881

Other Compensation Common to All

Personnel Economic Relief Allowance

1,728

Representation Allowance

876

Transportation Allowance

876

Clothing and Uniform Allowance

360

Year End Bonus

2,240

Cash Gift

360

Step Increment

127

Productivity Enhancement Incentive

360

Total Other Compensation Common to All

6,927

Other Benefits

PAG-IBIG Contributions

85

PhilHealth Contributions

237

Employees Compensation Insurance Premiums

85

Terminal Leave

22

Total Other Benefits

429

Total Personnel Services

34,237

Maintenance and Other Operating Expenses

Travelling Expenses

5,304

Training and Scholarship Expenses

510

Supplies and Materials Expenses

2,396

Utility Expenses

736

Communication Expenses

1,113

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

440

General Services

340

Repairs and Maintenance

602

Taxes, Insurance Premiums and Other Fees

50

Other Maintenance and Operating Expenses	
Advertising Expenses	450
Printing and Publication Expenses	1,350
Representation Expenses	75
Rent/Lease Expenses	8,892
Membership Dues and Contributions to Organizations	10
Subscription Expenses	95
Donations	20

Total Maintenance and Other Operating Expenses	22,383

Total Current Operating Expenditures	56,620

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,843

Total Capital Outlays	1,843

Total Programs/Locally-Funded Project(s)	58,463

TOTAL NEW APPROPRIATIONS	58,463
	=====

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 3,329,803,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
		-----	Operating	-----	-----	-----
			Expenses			
		-----	-----	-----	-----	-----
PROGRAMS						
000001000000000	General Administration and Support	P 368,987,000	P 585,345,000	P 22,000	P 500,390,000	P 1,454,744,000
000002000000000	Support to Operations	272,304,000	83,070,000	128,000		355,502,000
000003000000000	Operations	425,123,000	455,917,000	48,000		881,088,000
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	MFO 1: STATISTICAL INFORMATION AND SERVICES	337,264,000	321,009,000			658,273,000
	MFO 2: STATISTICAL POLICY AND COORDINATION SERVICES	35,891,000	27,630,000	48,000		63,569,000
	MFO 3: CIVIL REGISTRATION SERVICES	51,968,000	107,278,000			159,246,000
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Total, Programs	1,066,414,000	1,124,332,000	198,000	500,390,000	2,691,334,000
PROJECT(S)					
0000040000000000 Locally-Funded Project(s)		638,469,000			638,469,000
Total, Project(s)		638,469,000			638,469,000
TOTAL NEW APPROPRIATIONS	P 1,066,414,000	P 1,762,801,000	P 198,000	P 500,390,000	P 3,329,803,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
0000010000000000	General Administration and Support					
1030010001000000	General management and supervision	P 272,719,000	P 585,345,000	P 22,000	P 500,390,000	P 1,358,476,000
	National Capital Region (NCR)	119,661,000	295,133,000	22,000	500,390,000	915,206,000
	Central Office	106,423,000	273,410,000	22,000	500,390,000	880,245,000
	Regional Statistical Services Office - NCR	13,238,000	21,723,000			34,961,000
	Region I - Ilocos	6,572,000	18,954,000			25,526,000
	Regional Statistical Services Office - I	6,572,000	18,954,000			25,526,000
	Cordillera Administrative Region (CAR)	8,038,000	17,472,000			25,510,000
	Regional Statistical Services Office - CAR	8,038,000	17,472,000			25,510,000
	Region II - Cagayan Valley	8,875,000	12,146,000			21,021,000
	Regional Statistical Services Office - II	8,875,000	12,146,000			21,021,000
	Region III - Central Luzon	14,065,000	17,892,000			31,957,000
	Regional Statistical Services Office - III	14,065,000	17,892,000			31,957,000

Region IVA - CALABARZON	12,705,000	18,499,000	31,204,000
Regional Statistical Services Office - IV-A	12,705,000	18,499,000	31,204,000
Region IVB - MIMAROPA	19,089,000	19,548,000	38,637,000
Regional Statistical Services Office - IV-B	19,089,000	19,548,000	38,637,000
Region V - Bicol	9,378,000	16,470,000	25,848,000
Regional Statistical Services Office - V	9,378,000	16,470,000	25,848,000
Region VI - Western Visayas	10,716,000	20,290,000	31,006,000
Regional Statistical Services Office - VI	10,716,000	20,290,000	31,006,000
Region VII - Central Visayas	8,616,000	22,740,000	31,356,000
Regional Statistical Services Office - VII	8,616,000	22,740,000	31,356,000
Region VIII - Eastern Visayas	10,177,000	22,558,000	32,735,000
Regional Statistical Services Office - VIII	10,177,000	22,558,000	32,735,000
Region IX - Zamboanga Peninsula	9,395,000	16,107,000	25,502,000
Regional Statistical Services Office - IX	9,395,000	16,107,000	25,502,000
Region X - Northern Mindanao	7,920,000	18,909,000	26,829,000
Regional Statistical Services Office - X	7,920,000	18,909,000	26,829,000
Region XI - Davao	6,654,000	19,307,000	25,961,000
Regional Statistical Services Office - XI	6,654,000	19,307,000	25,961,000
Region XII - SOCCSKSARGEN	13,346,000	31,436,000	44,782,000
Regional Statistical Services Office - ARMM	6,628,000	16,910,000	23,538,000
Regional Statistical Services Office - XII	6,718,000	14,526,000	21,244,000

	Region XIII - CARAGA	7,512,000	17,884,000		25,396,000
	Regional Statistical Services Office - XIII	7,512,000	17,884,000		25,396,000
103001000200000	Administration of Personnel Benefits	96,268,000			96,268,000
	National Capital Region (NCR)	96,268,000			96,268,000
	Central Office	96,268,000			96,268,000
Sub-total, General Administration and Support		368,987,000	585,345,000	22,000	500,390,000
000002000000000	Support to Operations				
103002000100000	Provision of management and corporate planning and legal services		2,083,000		2,083,000
	National Capital Region (NCR)		2,083,000		2,083,000
	Central Office		2,083,000		2,083,000
103002000200000	Coordination and formulation of policies on international cooperation in statistics and civil registration		1,818,000		1,818,000
	National Capital Region (NCR)		1,818,000		1,818,000
	Central Office		1,818,000		1,818,000
103002000300000	Development and maintenance of information systems and databases	272,304,000	76,047,000	128,000	348,479,000
	National Capital Region (NCR)	272,304,000	76,047,000	128,000	348,479,000
	Central Office	272,304,000	76,047,000	128,000	348,479,000
103002000400000	Coordination in the development of statistical methodologies and survey designs		3,122,000		3,122,000
	National Capital Region (NCR)		3,122,000		3,122,000
	Central Office		3,122,000		3,122,000
Sub-total, Support to Operations		272,304,000	83,070,000	128,000	355,502,000

000003000000000	Operations			
000003010000000	MFO 1: STATISTICAL INFORMATION AND SERVICES	337,264,000	321,009,000	658,273,000
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103003010100000	Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	49,194,000	235,290,000	284,484,000
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	National Capital Region (NCR)	49,194,000	114,238,000	163,432,000
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	Central Office	49,194,000	100,856,000	150,050,000
	Regional Statistical Services Office - NCR		13,382,000	13,382,000
	Region I - Ilocos		6,494,000	6,494,000
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	Regional Statistical Services Office - I		6,494,000	6,494,000
	Cordillera Administrative Region (CAR)		6,543,000	6,543,000
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	Regional Statistical Services Office - CAR		6,543,000	6,543,000
	Region II - Cagayan Valley		6,260,000	6,260,000
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	Regional Statistical Services Office - II		6,260,000	6,260,000
	Region III - Central Luzon		9,607,000	9,607,000
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	Regional Statistical Services Office - III		9,607,000	9,607,000
	Region IVA - CALABARZON		8,973,000	8,973,000
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	Regional Statistical Services Office - IV-A		8,973,000	8,973,000
	Region IVB - MIMAROPA		7,042,000	7,042,000
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	Regional Statistical Services Office - IV-B		7,042,000	7,042,000
	Region V - Bicol		8,684,000	8,684,000
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	Regional Statistical Services Office - V		8,684,000	8,684,000
	Region VI - Western			

	Vi sayas		9,886,000		9,886,000
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	Regional Statistical Services Office - VI		9,886,000		9,886,000
	Region VII - Central Vi sayas		8,114,000		8,114,000
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	Regional Statistical Services Office - VII		8,114,000		8,114,000
	Region VIII - Eastern Vi sayas		8,448,000		8,448,000
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	Regional Statistical Services Office - VIII		8,448,000		8,448,000
	Region IX - Zamboanga Peninsula		6,767,000		6,767,000
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	Regional Statistical Services Office - IX		6,767,000		6,767,000
	Region X - Northern Mindanao		8,034,000		8,034,000
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	Regional Statistical Services Office - X		8,034,000		8,034,000
	Region XI - Davao		7,682,000		7,682,000
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	Regional Statistical Services Office - XI		7,682,000		7,682,000
	Region XII - SOCCSKSARGEN		11,918,000		11,918,000
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	Regional Statistical Services Office - ARMM		6,209,000		6,209,000
	Regional Statistical Services Office - XII		5,709,000		5,709,000
	Region XIII - CARAGA		6,600,000		6,600,000
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	Regional Statistical Services Office - XIII		6,600,000		6,600,000
103003010200000	Conduct of household-based surveys	288,070,000	82,244,000		370,314,000
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	National Capital Region (NCR)	50,562,000	46,012,000		96,574,000
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	Central Office	26,560,000	43,509,000		70,069,000
	Regional Statistical Services Office - NCR	24,002,000	2,503,000		26,505,000

Region I - Ilocos	19,902,000	2,195,000	22,097,000
Regional Statistical Services Office - I	19,902,000	2,195,000	22,097,000
Cordillera Administrative Region (CAR)	12,141,000	1,820,000	13,961,000
Regional Statistical Services Office - CAR	12,141,000	1,820,000	13,961,000
Region II - Cagayan Valley	13,565,000	2,049,000	15,614,000
Regional Statistical Services Office - II	13,565,000	2,049,000	15,614,000
Region III - Central Luzon	21,552,000	2,977,000	24,529,000
Regional Statistical Services Office - III	21,552,000	2,977,000	24,529,000
Region IVA - CALABARZON	22,167,000	3,986,000	26,153,000
Regional Statistical Services Office - IV-A	22,167,000	3,986,000	26,153,000
Region IVB - MIMAROPA	773,000	2,329,000	3,102,000
Regional Statistical Services Office - IV-B	773,000	2,329,000	3,102,000
Region V - Bicol	17,019,000	2,465,000	19,484,000
Regional Statistical Services Office - V	17,019,000	2,465,000	19,484,000
Region VI - Western Visayas	22,724,000	2,350,000	25,074,000
Regional Statistical Services Office - VI	22,724,000	2,350,000	25,074,000
Region VII - Central Visayas	19,816,000	2,516,000	22,332,000
Regional Statistical Services Office - VII	19,816,000	2,516,000	22,332,000
Region VIII - Eastern Visayas	22,893,000	2,121,000	25,014,000
Regional Statistical Services Office - VIII	22,893,000	2,121,000	25,014,000
Region IX - Zamboanga Peninsula	11,409,000	2,035,000	13,444,000

	Regional Statistical Services Office - IX	11,409,000	2,035,000		13,444,000
	Region X - Northern Mindanao	10,751,000	1,938,000		12,689,000
	Regional Statistical Services Office - X	10,751,000	1,938,000		12,689,000
	Region XI - Davao	12,397,000	1,817,000		14,214,000
	Regional Statistical Services Office - XI	12,397,000	1,817,000		14,214,000
	Region XII - SOCCSKSARGEN	20,034,000	3,968,000		24,002,000
	Regional Statistical Services Office - ARMM	9,077,000	2,111,000		11,188,000
	Regional Statistical Services Office - XII	10,957,000	1,857,000		12,814,000
	Region XIII - CARAGA	10,365,000	1,666,000		12,031,000
	Regional Statistical Services Office - XIII	10,365,000	1,666,000		12,031,000
103003010300000	Generation/Compilation of administrative-based statistics		3,475,000		3,475,000
	National Capital Region (NCR)		3,475,000		3,475,000
	Central Office		3,475,000		3,475,000
000003020000000	MFO 2: STATISTICAL POLICY AND COORDINATION SERVICES	35,891,000	27,630,000	48,000	63,569,000
103003020100000	Statistical planning, programming, budgeting, monitoring and evaluation	15,095,000	10,991,000		26,086,000
	National Capital Region (NCR)	15,095,000	10,991,000		26,086,000
	Central Office	15,095,000	10,991,000		26,086,000
103003020200000	Development and improvement of statistical frameworks and standards	15,251,000	7,087,000		22,338,000
	National Capital Region (NCR)	15,251,000	7,087,000		22,338,000
	Central Office	15,251,000	7,087,000		22,338,000

103003020300000	Coordination of statistical activities at the national and local levels	5,545,000	9,552,000	48,000	15,145,000
	National Capital Region (NCR)	5,545,000	4,350,000	48,000	9,943,000
	Central Office	5,545,000	4,350,000	48,000	9,943,000
	Region I - Ilocos		595,000		595,000
	Regional Statistical Services Office - I		595,000		595,000
	Cordillera Administrative Region (CAR)		537,000		537,000
	Regional Statistical Services Office - CAR		537,000		537,000
	Region V - Bicol		588,000		588,000
	Regional Statistical Services Office - V		588,000		588,000
	Region VI - Western Visayas		749,000		749,000
	Regional Statistical Services Office - VI		749,000		749,000
	Region VIII - Eastern Visayas		602,000		602,000
	Regional Statistical Services Office - VIII		602,000		602,000
	Region IX - Zamboanga Peninsula		510,000		510,000
	Regional Statistical Services Office - IX		510,000		510,000
	Region X - Northern Mindanao		502,000		502,000
	Regional Statistical Services Office - X		502,000		502,000
	Region XI - Davao		545,000		545,000
	Regional Statistical Services Office - XI		545,000		545,000
	Region XII - SOCCSKSARGEN		574,000		574,000
	Regional Statistical				

	Services Office - XII		574,000	574,000
000003030000000	MFO 3: CIVIL REGISTRATION SERVICES	51,968,000	107,278,000	159,246,000
103003030100000	Processing and archiving of civil registry documents	30,472,000	55,665,000	86,137,000
	National Capital Region (NCR)	14,612,000	37,825,000	52,437,000
	Central Office	7,858,000	36,940,000	44,798,000
	Regional Statistical Services Office - NCR	6,754,000	885,000	7,639,000
	Region I - Ilocos	190,000	1,175,000	1,365,000
	Regional Statistical Services Office - I	190,000	1,175,000	1,365,000
	Cordillera Administrative Region (CAR)	769,000	1,018,000	1,787,000
	Regional Statistical Services Office - CAR	769,000	1,018,000	1,787,000
	Region II - Cagayan Valley	392,000	1,007,000	1,399,000
	Regional Statistical Services Office - II	392,000	1,007,000	1,399,000
	Region III - Central Luzon	1,357,000	1,300,000	2,657,000
	Regional Statistical Services Office - III	1,357,000	1,300,000	2,657,000
	Region IVA - CALABARZON	4,134,000	1,157,000	5,291,000
	Regional Statistical Services Office - IV-A	4,134,000	1,157,000	5,291,000
	Region IVB - MIMAROPA		1,227,000	1,227,000
	Regional Statistical Services Office - IV-B		1,227,000	1,227,000
	Region V - Bicol	971,000	1,277,000	2,248,000
	Regional Statistical Services Office - V	971,000	1,277,000	2,248,000
	Region VI - Western Visayas	962,000	1,178,000	2,140,000
	Regional Statistical			

	Services Office - VI	962,000	1,178,000	2,140,000
	Region VII - Central Visayas	766,000	1,270,000	2,036,000
	Regional Statistical Services Office - VII	766,000	1,270,000	2,036,000
	Region VIII - Eastern Visayas	569,000	1,244,000	1,813,000
	Regional Statistical Services Office - VIII	569,000	1,244,000	1,813,000
	Region IX - Zamboanga Peninsula	195,000	970,000	1,165,000
	Regional Statistical Services Office - IX	195,000	970,000	1,165,000
	Region X - Northern Mindanao	3,826,000	1,165,000	4,991,000
	Regional Statistical Services Office - X	3,826,000	1,165,000	4,991,000
	Region XI - Davao	764,000	942,000	1,706,000
	Regional Statistical Services Office - XI	764,000	942,000	1,706,000
	Region XII - SOCCSKSARGEN	775,000	1,839,000	2,614,000
	Regional Statistical Services Office - ARMM	395,000	858,000	1,253,000
	Regional Statistical Services Office - XII	380,000	981,000	1,361,000
	Region XIII - CARAGA	190,000	1,071,000	1,261,000
	Regional Statistical Services Office - XIII	190,000	1,071,000	1,261,000
103003030200000	Issuance of civil registration certification/Authenticat ions of documents	21,496,000	46,680,000	68,176,000
	National Capital Region (NCR)	21,496,000	46,680,000	68,176,000
	Central Office	21,496,000	46,680,000	68,176,000
103003030300000	Technical supervision over local civil registrars		4,933,000	4,933,000

	National Capital Region (NCR)	4,933,000		4,933,000
	Central Office	4,933,000		4,933,000
Sub-total, Operations		425,123,000	455,917,000	48,000
Total Programs and Activities		1,066,414,000	1,124,332,000	198,000
				500,390,000
0000400000000	Locally-Funded Project(s)			
0000407000000	Economic Development	472,295,000		472,295,000
00004070100000	Economic Affairs	472,295,000		472,295,000
103004070100001	2012 Census of Agriculture and Fisheries (CAF)	30,295,000		30,295,000
	National Capital Region (NCR)	30,295,000		30,295,000
	Central Office	30,295,000		30,295,000
103004070100002	2015 Census of Population (CP)	114,935,000		114,935,000
	National Capital Region (NCR)	114,935,000		114,935,000
	Central Office	114,935,000		114,935,000
103004070100005	2013 Annual Survey of Philippine Business and Industry (ASPBI)	145,210,000		145,210,000
	National Capital Region (NCR)	145,210,000		145,210,000
	Central Office	145,210,000		145,210,000
292004070100008	2016 Annual Poverty Indicators Survey (APIS)	181,855,000		181,855,000
	National Capital Region (NCR)	181,855,000		181,855,000
	Central Office	181,855,000		181,855,000
00004100000000	Governance	27,876,000		27,876,000
00004100100000	General Public Services	27,876,000		27,876,000
103004100100001	Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)	23,979,000		23,979,000
	National Capital Region (NCR)	23,979,000		23,979,000

	Central Office	23,979,000			23,979,000
109004100100002	13th National Convention on Statistics	3,897,000			3,897,000
	National Capital Region (NCR)	3,897,000			3,897,000
	Central Office	3,897,000			3,897,000
000004130000000	Research and Development	69,072,000			69,072,000
000004130200000	Environment and Natural Resources	7,149,000			7,149,000
103004130200001	Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	7,149,000			7,149,000
	National Capital Region (NCR)	7,149,000			7,149,000
	Central Office	7,149,000			7,149,000
000004130600000	Information and Communication Technology	61,923,000			61,923,000
103004130600001	2013 Annual Survey of Information and Communication Technology (SICT)	61,923,000			61,923,000
	National Capital Region (NCR)	61,923,000			61,923,000
	Central Office	61,923,000			61,923,000
000004140000000	Social Protection	69,226,000			69,226,000
000004140800000	Poverty Reduction	69,226,000			69,226,000
103004140800001	Family Income and Expenditures Survey (2015 FIES)	69,226,000			69,226,000
	National Capital Region (NCR)	69,226,000			69,226,000
	Central Office	69,226,000			69,226,000
	Sub-total, Locally-Funded Project(s)	638,469,000			638,469,000
	Total Project(s)	638,469,000			638,469,000
TOTAL NEW APPROPRIATIONS	P 1,066,414,000	P 1,762,801,000	P 198,000	P 500,390,000	P 3,329,803,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

717,770

Total Permanent Positions

717,770

Other Compensation Common to All

Personnel Economic Relief Allowance

70,992

Representation Allowance

8,616

Transportation Allowance

8,616

Clothing and Uniform Allowance

14,790

Honoraria

1,008

Year End Bonus

59,810

Cash Gift

14,790

Step Increment

3,874

Productivity Enhancement Incentive

14,790

Total Other Compensation Common to All

197,286

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

79

Total Other Compensation for Specific Groups

79

Other Benefits

PAG-IBIG Contributions

3,549

PhilHealth Contributions

7,853

Employees Compensation Insurance Premiums

3,529

Retirement Gratuity

64,422

Terminal Leave

31,846

Total Other Benefits

111,199

Non-Permanent Positions

40,080

Total Personnel Services

1,066,414

Maintenance and Other Operating Expenses

Travelling Expenses

527,905

Training and Scholarship Expenses

88,503

Supplies and Materials Expenses

178,646

Utility Expenses

111,451

Communication Expenses

62,170

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,321

Professional Services

35,307

General Services	274,616
Repairs and Maintenance	45,609
Repairs and Maintenance of Leased Assets	7,400
Taxes, Insurance Premiums and Other Fees	9,717
Other Maintenance and Operating Expenses	
Advertising Expenses	6,306
Printing and Publication Expenses	38,110
Representation Expenses	22,855
Transportation and Delivery Expenses	11,858
Rent/Lease Expenses	298,177
Membership Dues and Contributions to Organizations	1,002
Subscription Expenses	1,956
Other Maintenance and Operating Expenses	37,892

Total Maintenance and Other Operating Expenses	1,762,801

Financial Expenses	
Bank Charges	198

Total Financial Expenses	198

Total Current Operating Expenditures	2,829,413

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	460,460
Machinery and Equipment Outlay	39,930

Total Capital Outlays	500,390

Total Programs/Locally-Funded Project(s)	3,329,803

TOTAL NEW APPROPRIATIONS	3,329,803
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GENERAL SUMMARY

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE DIRECTOR-GENERAL	P 523,017,000	P 629,212,000	P	P 133,485,000	P 1,285,714,000
B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	9,005,000	10,882,000	20,000	1,853,000	21,760,000
C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	54,353,000	855,895,000		10,509,000	920,757,000
D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	11,535,000	9,477,000		100,000	21,112,000
E. TARIFF COMMISSION	34,237,000	22,383,000		1,843,000	58,463,000
F. PHILIPPINE STATISTICS AUTHORITY	1,066,414,000	1,762,801,000	198,000	500,390,000	3,329,803,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 1,698,561,000	P 3,290,650,000	P 218,000	P 648,180,000	P 5,637,609,000