

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including the requirements of the Judicial Reform Program and locally-funded projects, as indicated hereunder..... P 23,566,425,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
000001000000000	General Administration and Support	P 5,332,209,000	P 1,995,580,000	P 1,383,908,000	P 8,711,697,000
000003000000000	Operations	10,476,362,000	2,683,366,000		13,159,728,000
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	MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	10,476,362,000	2,683,366,000		13,159,728,000
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	Total, Programs	15,808,571,000	4,678,946,000	1,383,908,000	21,871,425,000
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PROJECT(S)					
000004000000000	Locally-Funded Project(s)		30,000,000	1,665,000,000	1,695,000,000
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	Total, Project(s)		30,000,000	1,665,000,000	1,695,000,000
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	TOTAL NEW APPROPRIATIONS	P 15,808,571,000	P 4,708,946,000	P 3,048,908,000	P 23,566,425,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS					
000001000000000	General Administration and Support				
000001000100000	General Administration and Support Services	P 5,332,209,000	P 1,995,580,000	P 1,383,908,000	P 8,711,697,000
103001000100001	For the general administration and support services; supervision of courts; maintenance of Halls of Justice; operations and maintenance of the Judicial and Bar Council and Philippine Judicial Academy; and admission of the Philippine Bar.	603,061,000	1,995,580,000	1,383,908,000	3,982,549,000
103001000100003	Administration of Personnel Benefits	4,729,148,000			4,729,148,000
Sub-total, General Administration and Support		5,332,209,000	1,995,580,000	1,383,908,000	8,711,697,000
000003000000000	Operations				
000003010000000	MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	10,476,362,000	2,683,366,000		13,159,728,000
143003010100000	Adjudication of Regional Trial Court Cases	5,809,086,000	1,158,045,000		6,967,131,000
143003010200000	Adjudication of Metropolitan Court Cases	480,146,000	132,363,000		612,509,000
143003010300000	Adjudication of Municipal Trial Court Cases in Cities	1,088,093,000	277,237,000		1,365,330,000
143003010400000	Adjudication of Municipal Circuit Court Cases	1,404,933,000	392,718,000		1,797,651,000
143003010500000	Adjudication of Municipal Court Cases	1,141,190,000	302,395,000		1,443,585,000
143003010600000	Adjudication of Shari'a District Court Cases	18,204,000	10,389,000		28,593,000
143003010700000	Adjudication of Shari'a Circuit Court Cases	93,040,000	24,445,000		117,485,000
143003010800000	Adjudication of Child and Family Court Cases		57,274,000		57,274,000
000003011000000	Adjudication of Constitutional questions appealed and other cases	441,670,000	328,500,000		770,170,000
143003011000001	Supreme Court	441,670,000	328,500,000		770,170,000
Sub-total, Operations		10,476,362,000	2,683,366,000		13,159,728,000
Total Programs and Activities		15,808,571,000	4,678,946,000	1,383,908,000	21,871,425,000
000004000000000	Locally-Funded Projects				
000004010000000	Buildings and Other Structures			210,000,000	210,000,000
000004010500000	Government Buildings			210,000,000	210,000,000
143004010500001	Construction/ Completion/ and/or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP)			210,000,000	210,000,000

4 GENERAL APPROPRIATIONS ACT, FY 2016

000004080000000	Education		30,000,000		30,000,000
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000004080400000	Education not Definable by Level		30,000,000		30,000,000
			-----		-----
104004080400001	Subsidy to Integrated Bar of the Philippines (IBP)		30,000,000		30,000,000
000004130000000	Research and Development			1,455,000,000	1,455,000,000
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000004130600000	Information and Communication Technology			1,455,000,000	1,455,000,000
				-----	-----
143004130600001	Enterprise Information Systems Plan (EISP)			1,455,000,000	1,455,000,000
				-----	-----
	Sub-total, Locally-Funded Project(s)		30,000,000	1,665,000,000	1,695,000,000
			-----	-----	-----
	Total Project(s)		30,000,000	1,665,000,000	1,695,000,000
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	TOTAL NEW APPROPRIATIONS	P 15,808,571,000	P 4,708,946,000	P 3,048,908,000	P 23,566,425,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

6,756,899

Total Permanent Positions

6,756,899

Other Compensation Common to All

Personnel Economic Relief Allowance

603,636

Representation Allowance

269,976

Transportation Allowance

269,814

Clothing and Uniform Allowance

125,760

Year End Bonus

563,075

Cash Gift

125,760

Step Increment

35,460

Productivity Enhancement Incentive

125,760

Total Other Compensation Common to All

2,119,241

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,731

Magna Carta for Public Social Workers

3,140

Longevity Pay

164,193

Lump-sum for filling of Positions - Civilian

3,987,824

Total Other Compensation for Specific Groups

4,157,888

Other Benefits

PAG-IBIG Contributions

30,181

Phil Health Contributions	65,314
Employees Compensation Insurance Premiums	29,990
Retirement Gratuity	506,899
Terminal Leave	234,425

Total Other Benefits	866,809

Non-Permanent Positions	27,083

Other Personnel Benefits	
Pension, Civilian Personnel	1,880,651

Total Other Personnel Benefits	1,880,651

Total Personnel Services	15,808,571

Maintenance and Other Operating Expenses	
Travelling Expenses	245,703
Training and Scholarship Expenses	186,936
Supplies and Materials Expenses	1,636,738
Utility Expenses	374,075
Communication Expenses	292,697
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	265,941
Professional Services	267,415
Repairs and Maintenance	287,293
Financial Assistance/Subsidy	60,002
Taxes, Insurance Premiums and Other Fees	83,330
Other Maintenance and Operating Expenses	
Advertising Expenses	11,045
Printing and Publication Expenses	1,061
Representation Expenses	47,469
Transportation and Delivery Expenses	87,336
Rent/Lease Expenses	235,352
Subscription Expenses	2,129
Other Maintenance and Operating Expenses	624,424

Total Maintenance and Other Operating Expenses	4,708,946

Total Current Operating Expenditures	20,517,517

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	1,190,605
Buildings and Other Structures	322,728
Machinery and Equipment Outlay	1,504,225
Transportation Equipment Outlay	16,000
Intangible Assets Outlay	15,350

Total Capital Outlays	3,048,908

Total Programs/Locally-Funded Project(s)	23,566,425

TOTAL NEW APPROPRIATIONS	23,566,425
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For general administration and support, and operations, as indicated hereunder.....P 88,313,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 54,417,000	P 7,554,000		P 61,971,000
000003000000000	Operations	21,339,000	5,003,000		26,342,000
	MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT	21,339,000	5,003,000		26,342,000
	Total, Programs	75,756,000	12,557,000		88,313,000
	TOTAL NEW APPROPRIATIONS	P 75,756,000	P 12,557,000		P 88,313,000
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Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount of Forty Nine Million Fifty Nine Thousand Pesos (P49,059,000) appropriated herein for Personnel Services shall be used for the filling of unfilled positions as of December 31, 2014. Said amount shall be automatically and regularly released and be available for obligation until the end of FY 2016. Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292.

The Presidential Electoral Tribunal shall submit to the Office of the President, either in printed form or by way of electronic document, quarterly reports on the utilization of said amounts.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support				
000001000100000	General Administration and Support Services	P 54,417,000	P 7,554,000		P 61,971,000
103001000100001	General management and supervision	5,358,000	7,554,000		12,912,000
103001000100003	Administration of Personnel Benefits	49,059,000			49,059,000
	Sub-total, General Administration and Support	54,417,000	7,554,000		61,971,000
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0000300000000	Operations			
0000301000000	MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT	21,339,000	5,003,000	26,342,000
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101003010100000	Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	21,339,000	5,003,000	26,342,000
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	Sub-total, Operations	21,339,000	5,003,000	26,342,000
		-----	-----	-----
	Total Programs and Activities	75,756,000	12,557,000	88,313,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 75,756,000	P 12,557,000	P 88,313,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,261

Total Permanent Positions

21,261

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

280

Year End Bonus

1,772

Cash Gift

280

Step Increment

97

Productivity Enhancement Incentive

280

Total Other Compensation Common to All

5,133

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

49,059

Total Other Compensation for Specific Groups

49,059

Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

169

Employees Compensation Insurance Premiums

67

Total Other Benefits

303

Total Personnel Services

75,756

Maintenance and Other Operating Expenses	-----
Supplies and Materials Expenses	191
Utility Expenses	268
Communication Expenses	596
Repairs and Maintenance	71
Taxes, Insurance Premiums and Other Fees	36
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	32
Rent/Lease Expenses	655
Other Maintenance and Operating Expenses	10,708

Total Maintenance and Other Operating Expenses	12,557

Total Current Operating Expenditures	88,313

Total Programs/Locally-Funded Project(s)	88,313

TOTAL NEW APPROPRIATIONS	88,313
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C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 568,932,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 147,994,000	P 32,899,000	P	P 180,893,000
000002000000000	Support to Operations	5,591,000	8,203,000		13,794,000
000003000000000	Operations	119,840,000	96,462,000	157,943,000	374,245,000
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	MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	119,840,000	96,462,000	157,943,000	374,245,000
		-----	-----	-----	-----
	Total, Programs	273,425,000	137,564,000	157,943,000	568,932,000
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	TOTAL NEW APPROPRIATIONS	P 273,425,000	P 137,564,000	P 157,943,000	P 568,932,000
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Special Provision(s)

- Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.
- Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under

Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Funding Requirements for the Filling of Unfilled Positions. The amount of Twenty Three Million Seven Hundred Ninety Two Thousand Pesos (P23,792,000) appropriated herein for Personnel Services shall be used for the filling of unfilled positions as of December 31, 2014. Said amount shall be automatically and regularly released and be available for obligation until the end of FY 2016. Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292, s. 1987.

The Sandiganbayan shall submit, either in printed form or by way of electronic document, to the Office of the President quarterly reports on the utilization of said amount.

4. Payment of Adjusted Pension. The amounts appropriated herein for payment of pension to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and implemented by SC A.M. No. 91-8-225-C.A.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
00000100000000	General Administration and Support				
000001000100000	General Administration and Support Services	P 147,994,000	P 32,899,000	P	P 180,893,000
103001000100001	General Management and Supervision	48,507,000	32,899,000		81,406,000
103001000100003	Administration of Personnel Benefits	99,487,000			99,487,000
Sub-total, General Administration and Support		147,994,000	32,899,000		180,893,000
000002000000000	Support to Operations				
143002000100000	Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	5,591,000	8,203,000		13,794,000
Sub-total, Support to Operations		5,591,000	8,203,000		13,794,000
000003000000000	Operations				
000003010000000	MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	119,840,000	96,462,000	157,943,000	374,245,000
000003010100000	Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	119,840,000	96,462,000	157,943,000	374,245,000
143003010100001	Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	37,496,000	27,072,000		64,568,000
143003010100002	Trial of cases, preparation and promulgation of decisions and issuance processes	82,344,000	69,390,000	157,943,000	309,677,000
Sub-total, Operations		119,840,000	96,462,000	157,943,000	374,245,000

Total Programs and Activities	273,425,000	137,564,000	157,943,000	568,932,000
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TOTAL NEW APPROPRIATIONS	P 273,425,000	P 137,564,000	P 157,943,000	P 568,932,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	110,010
Creation of New Positions	39,319

Total Permanent Positions 149,329

Other Compensation Common to All

Personnel Economic Relief Allowance	8,040
Representation Allowance	5,202
Transportation Allowance	5,202
Clothing and Uniform Allowance	1,675
Year End Bonus	9,168
Cash Gift	1,675
Step Increment	526
Productivity Enhancement Incentive	1,675

Total Other Compensation Common to All 33,163

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	182
Longevity Pay	4,567
Lump-sum for filling of Positions - Civilian	23,792

Total Other Compensation for Specific Groups 28,541

Other Benefits

PAG-IBIG Contributions	402
PhilHealth Contributions	927
Employees Compensation Insurance Premiums	401
Retirement Gratuity	22,155
Terminal Leave	14,221

Total Other Benefits 38,106

Other Personnel Benefits

Pension, Civilian Personnel	24,286
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Total Other Personnel Benefits 24,286

Total Personnel Services 273,425

Maintenance and Other Operating Expenses

Travelling Expenses	12,931
Training and Scholarship Expenses	7,523
Supplies and Materials Expenses	20,775
Utility Expenses	22,894
Communication Expenses	7,505
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,823
General Services	3,612
Repairs and Maintenance	38,837
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	223
Printing and Publication Expenses	145
Representation Expenses	2,644
Transportation and Delivery Expenses	120
Rent/Lease Expenses	149
Subscription Expenses	380
Donations	5
Other Maintenance and Operating Expenses	6,360

Total Maintenance and Other Operating Expenses	137,564

Total Current Operating Expenditures	410,989

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	72,000
Machinery and Equipment Outlay	35,058
Transportation Equipment Outlay	44,460
Furniture, Fixtures and Books Outlay	6,025
Intangible Assets Outlay	400

Total Capital Outlays	157,943

Total Programs/Locally-Funded Project(s)	568,932

TOTAL NEW APPROPRIATIONS	568,932
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D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder..... P 1,497,800,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
000001000000000 General Administration and Support	P 669,148,000	P 264,233,000	P 27,600,000	P 960,981,000

0000030000000000	Operations	353,854,000	171,485,000	11,480,000	536,819,000
	MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	353,854,000	171,485,000	11,480,000	536,819,000
	Total, Programs	1,023,002,000	435,718,000	39,080,000	1,497,800,000
	TOTAL NEW APPROPRIATIONS	P 1,023,002,000	P 435,718,000	P 39,080,000	P 1,497,800,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Funding Requirements for the Filling of Unfilled Positions. The amount of Ninety Seven Million Twenty Four Thousand Pesos (P97,024,000) appropriated herein for Personnel Services shall be used for the filling of unfilled positions as of December 31, 2014. Said amount shall be automatically and regularly released and be available for obligation until the end of FY 2016. Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292.

The Court of Appeals shall submit to the Office of the President, either in printed form or by way of electronic document, quarterly reports on the utilization of said amount.

4. Payment of Adjusted Pension. The amounts appropriated herein for payment of pension to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and implemented by SC A.M. No. 91-8-225-C.A.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support				
1030010001000000	General Administration and Support Services	P 549,157,000	P 264,233,000	P 27,600,000	P 840,990,000
1030010003000000	Administration of Personnel Benefits	119,991,000			119,991,000
	Sub-total, General Administration and Support	669,148,000	264,233,000	27,600,000	960,981,000
0000030000000000	Operations				
0000030100000000	MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	353,854,000	171,485,000	11,480,000	536,819,000
1430030101000000	Adjudication of Appealed and Other Court Cases	353,854,000	171,485,000	11,480,000	536,819,000
	Sub-total, Operations	353,854,000	171,485,000	11,480,000	536,819,000

Total Programs and Activities	1,023,002,000	435,718,000	39,080,000	1,497,800,000
TOTAL NEW APPROPRIATIONS	P 1,023,002,000	P 435,718,000	P 39,080,000	P 1,497,800,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

566,463

Total Permanent Positions

566,463

Other Compensation Common to All

Personnel Economic Relief Allowance

35,880

Representation Allowance

27,246

Transportation Allowance

27,246

Clothing and Uniform Allowance

7,475

Year End Bonus

47,205

Cash Gift

7,475

Step Increment

2,523

Productivity Enhancement Incentive

7,475

Total Other Compensation Common to All

162,525

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

111

Longevity Pay

13,874

Allowance of Attorney's de Officio

13

Lump-sum for filling of Positions - Civilian

97,024

Total Other Compensation for Specific Groups

111,022

Other Benefits

PAG-IBIG Contributions

1,794

PhilHealth Contributions

4,293

Employees Compensation Insurance Premiums

1,778

Retirement Gratuity

13,503

Terminal Leave

9,464

Total Other Benefits

30,832

Non-Permanent Positions

2,469

Other Personnel Benefits

Pension, Civilian Personnel

149,691

Total Other Personnel Benefits

149,691

Total Personnel Services	----- 1,023,002 -----
Maintenance and Other Operating Expenses	
Travelling Expenses	21,540
Training and Scholarship Expenses	13,896
Supplies and Materials Expenses	107,529
Utility Expenses	82,244
Communication Expenses	22,270
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	31,750
Repairs and Maintenance	37,837
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,661
Printing and Publication Expenses	769
Transportation and Delivery Expenses	733
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221

Total Maintenance and Other Operating Expenses	435,718

Total Current Operating Expenditures	1,458,720

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	29,080
Transportation Equipment Outlay	10,000

Total Capital Outlays	39,080

Total Programs/Locally-Funded Project(s)	1,497,800

TOTAL NEW APPROPRIATIONS	1,497,800
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E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder..... P 285,818,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
0000100000000	General Administration and Support	P 122,461,000	P 29,973,000	P 15,727,000	P 168,161,000
0000300000000	Operations	64,575,000	45,082,000	8,000,000	117,657,000

MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	64,575,000	45,082,000	8,000,000	117,657,000
Total, Programs	187,036,000	75,055,000	23,727,000	285,818,000
TOTAL NEW APPROPRIATIONS	P 187,036,000	P 75,055,000	P 23,727,000	P 285,818,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeal's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Funding Requirements for the Filling of Unfilled Positions. The amount of Thirty Three Million Eight Hundred Nine Thousand Pesos (P33,809,000) appropriated herein for Personnel Services shall be used for the filling of unfilled positions as of December 31, 2014. Said amount shall be automatically and regularly released and be available for obligation until the end of FY 2016. Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292.

The Court of Tax Appeals shall submit to the Office of the President, either in printed form or by way of electronic document, quarterly reports on the utilization of said amount.

4. Payment of Adjusted Pension. The amounts appropriated herein for payment of pension to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and implemented by SC A.M. No. 91-8-225-C.A.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
0000100000000 General Administration and Support				
0000100010000 General Administration and Support Services	P 122,461,000	P 29,973,000	P 15,727,000	P 168,161,000
103001000100001 General management and supervision	75,143,000	29,973,000	15,727,000	120,843,000
103001000100004 Administration of Personnel Benefits	47,318,000			47,318,000
Sub-total, General Administration and Support	122,461,000	29,973,000	15,727,000	168,161,000
000003000000000 Operations				
000003010000000 MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	64,575,000	45,082,000	8,000,000	117,657,000
143003010100000 Adjudication of Tax, Customs and Assessment Cases	64,575,000	45,082,000	8,000,000	117,657,000
Sub-total, Operations	64,575,000	45,082,000	8,000,000	117,657,000

Total Programs and Activities	187,036,000	75,055,000	23,727,000	285,818,000
TOTAL NEW APPROPRIATIONS	P 187,036,000	P 75,055,000	P 23,727,000	P 285,818,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

101,026

Total Permanent Positions

101,026

Other Compensation Common to All

Personnel Economic Relief Allowance

6,192

Representation Allowance

5,358

Transportation Allowance

5,358

Clothing and Uniform Allowance

1,290

Year End Bonus

8,419

Cash Gift

1,290

Step Increment

444

Productivity Enhancement Incentive

1,290

Total Other Compensation Common to All

29,641

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

191

Longevity Pay

1,439

Lump-sum for filling of Positions - Civilian

33,809

Total Other Compensation for Specific Groups

35,439

Other Benefits

PAG-IBIG Contributions

310

PhilHealth Contributions

797

Employees Compensation Insurance Premiums

310

Retirement Gratuity

8,498

Terminal Leave

5,011

Total Other Benefits

14,926

Other Personnel Benefits

Pension, Civilian Personnel

6,004

Total Other Personnel Benefits

6,004

Total Personnel Services

187,036

Maintenance and Other Operating Expenses

Travelling Expenses	3,001
Training and Scholarship Expenses	4,407
Supplies and Materials Expenses	10,910
Utility Expenses	14,942
Communication Expenses	4,979
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,114
Professional Services	2,568
General Services	9,021
Repairs and Maintenance	3,373
Taxes, Insurance Premiums and Other Fees	3,885
Other Maintenance and Operating Expenses	
Advertising Expenses	1,152
Printing and Publication Expenses	165
Representation Expenses	8,150
Transportation and Delivery Expenses	1,660
Rent/Lease Expenses	3,066
Membership Dues and Contributions to Organizations	277
Subscription Expenses	385

Total Maintenance and Other Operating Expenses	75,055

Total Current Operating Expenditures	262,091

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,074
Transportation Equipment Outlay	14,000
Furniture, Fixtures and Books Outlay	2,653

Total Capital Outlays	23,727

Total Programs/Locally-Funded Project(s)	285,818

TOTAL NEW APPROPRIATIONS	285,818
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GENERAL SUMMARY
THE JUDICIARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 15,808,571,000	P 4,708,946,000	P 3,048,908,000	P 23,566,425,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	75,756,000	12,557,000		88,313,000
C. SANDIGANBAYAN	273,425,000	137,564,000	157,943,000	568,932,000
D. COURT OF APPEALS	1,023,002,000	435,718,000	39,080,000	1,497,800,000
E. COURT OF TAX APPEALS	187,036,000	75,055,000	23,727,000	285,818,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P 17,367,790,000	P 5,369,840,000	P 3,269,658,000	P 26,007,288,000