

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support and operations, including locally-funded project(s), as indicated hereunder... P 3,581,687,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
000001000000000	General Administration and Support	P 260,922,000	P 573,197,000	P	P 25,650,000	P 859,769,000
000003000000000	Operations	742,279,000	1,564,203,000	1,200,000		2,307,682,000
	MFO 1: TRADE AND INDUSTRY POLICY SERVICES	153,317,000	290,164,000	132,000		443,613,000
	MFO 2: TECHNICAL ADVISORY SERVICES	195,303,000	746,559,000			941,862,000
	MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES	214,152,000	321,127,000	1,068,000		536,347,000
	MFO 4: CONSUMER PROTECTION SERVICES	107,145,000	114,574,000			221,719,000
	MFO 5: BUSINESS AND TRADE REGULATORY SERVICES	72,362,000	91,779,000			164,141,000
	Total, Programs	1,003,201,000	2,137,400,000	1,200,000	25,650,000	3,167,451,000
PROJECT(S)						
000004000000000	Locally-Funded Project(s)		374,560,000		39,676,000	414,236,000
	Total, Project(s)		374,560,000		39,676,000	414,236,000
	TOTAL NEW APPROPRIATIONS	P 1,003,201,000	P 2,511,960,000	P 1,200,000	P 65,326,000	P 3,581,687,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
000001000000000	General Administration and Support					
103001000100000	General Management and Supervision	P 260,922,000	P 556,228,000	P	P 25,650,000	P 842,800,000
	National Capital Region (NCR)	----- 139,397,000	----- 410,045,000		----- 25,650,000	----- 575,092,000
	Central Office	133,372,000	410,045,000		25,650,000	569,067,000
	Regional Office - NCR	6,025,000				6,025,000
	Region I - Ilocos	5,202,000	13,130,000			18,332,000

Regional Office - I	5,202,000	13,130,000	18,332,000
Cordillera Administrative Region (CAR)	10,207,000	7,262,000	17,469,000
Regional Office - CAR	10,207,000	7,262,000	17,469,000
Region II - Cagayan Valley	7,965,000	11,405,000	19,370,000
Regional Office - II	7,965,000	11,405,000	19,370,000
Region III - Central Luzon	7,273,000	11,065,000	18,338,000
Regional Office - III	7,273,000	11,065,000	18,338,000
Region IVA - CALABARZON	9,845,000	16,015,000	25,860,000
Regional Office - IVA	9,845,000	16,015,000	25,860,000
Region IVB - MIMAROPA	5,235,000	4,814,000	10,049,000
Regional Office - IVB	5,235,000	4,814,000	10,049,000
Region V - Bicol	7,180,000	11,765,000	18,945,000
Regional Office - V	7,180,000	11,765,000	18,945,000
Region VI - Western Visayas	16,586,000	13,986,000	30,572,000
Regional Office - VI	16,586,000	13,986,000	30,572,000
Region VII - Central Visayas	6,233,000	11,331,000	17,564,000
Regional Office - VII	6,233,000	11,331,000	17,564,000
Region VIII - Eastern Visayas	6,056,000	4,807,000	10,863,000
Regional Office - VIII	6,056,000	4,807,000	10,863,000
Region IX - Zamboanga Peninsula	15,150,000	11,746,000	26,896,000
Regional Office - IX	15,150,000	11,746,000	26,896,000
Region X - Northern Mindanao	5,963,000	7,670,000	13,633,000
Regional Office - X	5,963,000	7,670,000	13,633,000
Region XI - Davao	5,403,000	10,287,000	15,690,000
Regional Office - XI	5,403,000	10,287,000	15,690,000
Region XII -			

4 GENERAL APPROPRIATIONS ACT, FY 2016

	SOCCSKSARGEN	2,990,000	3,770,000	6,760,000
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	Regional Office - XII	2,990,000	3,770,000	6,760,000
	Region XIII - CARAGA	10,237,000	7,130,000	17,367,000
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	Regional Office - XIII	10,237,000	7,130,000	17,367,000
103001000200000	Monitoring and evaluation (M & E) activities of Bottom-Up Budgeting Projects		16,969,000	16,969,000
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	National Capital Region (NCR)		495,000	495,000
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	Central Office		495,000	495,000
	Region I - Ilocos		846,000	846,000
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	Regional Office - I		846,000	846,000
	Cordillera Administrative Region (CAR)		501,000	501,000
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	Regional Office - CAR		501,000	501,000
	Region II - Cagayan Valley		1,175,000	1,175,000
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	Regional Office - II		1,175,000	1,175,000
	Region III - Central Luzon		1,404,000	1,404,000
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	Regional Office - III		1,404,000	1,404,000
	Region IVA - CALABARZON		2,572,000	2,572,000
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	Regional Office - IVA		2,572,000	2,572,000
	Region IVB - MIMAROPA		837,000	837,000
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	Regional Office - IVB		837,000	837,000
	Region V - Bicol		1,528,000	1,528,000
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	Regional Office - V		1,528,000	1,528,000
	Region VI - Western Visayas		933,000	933,000
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	Regional Office - VI		933,000	933,000
	Region VII - Central Visayas		483,000	483,000
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	Regional Office - VII		483,000	483,000
	Region VIII - Eastern			

Visayas		1,046,000		1,046,000
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Regional Office - VIII		1,046,000		1,046,000
Region IX - Zamboanga Peninsula		246,000		246,000
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Regional Office - IX		246,000		246,000
Region X - Northern Mindanao		566,000		566,000
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Regional Office - X		566,000		566,000
Region XI - Davao		741,000		741,000
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Regional Office - XI		741,000		741,000
Region XII - SOCCSKSARGEN		1,156,000		1,156,000
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Regional Office - XII		1,156,000		1,156,000
Region XIII - CARAGA		2,440,000		2,440,000
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Regional Office - XIII		2,440,000		2,440,000
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Sub-total, General Administration and Support	260,922,000	573,197,000	25,650,000	859,769,000
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000003000000000 Operations				
000003010000000 MFO 1: TRADE AND INDUSTRY POLICY SERVICES	153,317,000	290,164,000	132,000	443,613,000
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161003010100000 Design and development of plans, programs and policies for industry development	70,268,000	25,140,000		95,408,000
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National Capital Region (NCR)	27,427,000	4,865,000		32,292,000
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Central Office	27,427,000	4,865,000		32,292,000
Region I - Ilocos	1,039,000			1,039,000
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Regional Office - I	1,039,000			1,039,000
Cordillera Administrative Region (CAR)	472,000	673,000		1,145,000
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Regional Office - CAR	472,000	673,000		1,145,000
Region II - Cagayan Valley		1,671,000		1,671,000
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Regional Office - II		1,671,000		1,671,000

	Region III - Central Luzon	3,799,000	578,000	4,377,000
	Regional Office - III	3,799,000	578,000	4,377,000
	Region IVA - CALABARZON	4,762,000	1,000,000	5,762,000
	Regional Office - IVA	4,762,000	1,000,000	5,762,000
	Region IVB - MIMAROPA	1,416,000	918,000	2,334,000
	Regional Office - IVB	1,416,000	918,000	2,334,000
	Region VII - Central Visayas	2,611,000	2,345,000	4,956,000
	Regional Office - VII	2,611,000	2,345,000	4,956,000
	Region VIII - Eastern Visayas	1,443,000	653,000	2,096,000
	Regional Office - VIII	1,443,000	653,000	2,096,000
	Region IX - Zamboanga Peninsula	3,799,000	3,316,000	7,115,000
	Regional Office - IX	3,799,000	3,316,000	7,115,000
	Region X - Northern Mindanao	5,805,000	1,579,000	7,384,000
	Regional Office - X	5,805,000	1,579,000	7,384,000
	Region XI - Davao	3,266,000	3,506,000	6,772,000
	Regional Office - XI	3,266,000	3,506,000	6,772,000
	Region XII - SOCCSKSARGEN	8,943,000	2,354,000	11,297,000
	Regional Office - XII	8,943,000	2,354,000	11,297,000
	Region XIII - CARAGA	5,486,000	1,682,000	7,168,000
	Regional Office - XIII	5,486,000	1,682,000	7,168,000
161003010200000	Formulation of plans, programs and policies relative to industrial training and national competitiveness	5,631,000	30,909,000	36,540,000
	National Capital Region (NCR)	5,631,000	30,909,000	36,540,000
	Central Office	5,631,000	30,909,000	36,540,000
161003010300000	Formulation and development of policies			

	and programs on consumer education and protection	1,395,000	30,209,000		31,604,000
	National Capital Region (NCR)	1,395,000	30,209,000		31,604,000
	Central Office	1,395,000	30,209,000		31,604,000
161003010400000	Design, development and implementation of plans and programs for the promotion and facilitation of export expansion schemes		91,321,000		91,321,000
	National Capital Region (NCR)		91,321,000		91,321,000
	Central Office		91,321,000		91,321,000
161003010600000	Formulation and development of policies and programs for small and medium industries		7,238,000		7,238,000
	National Capital Region (NCR)		7,238,000		7,238,000
	Central Office		7,238,000		7,238,000
161003010700000	Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	62,170,000	97,228,000	132,000	159,530,000
	National Capital Region (NCR)	62,170,000	97,228,000	132,000	159,530,000
	Central Office	62,170,000	97,228,000	132,000	159,530,000
161003010800000	Development of product standards	1,455,000	3,387,000		4,842,000
	National Capital Region (NCR)	1,455,000	3,387,000		4,842,000
	Central Office	1,455,000	3,387,000		4,842,000
161003010900000	Research, evaluation and development of import strategies	12,398,000	4,732,000		17,130,000
	National Capital Region (NCR)	12,398,000	4,732,000		17,130,000
	Central Office	12,398,000	4,732,000		17,130,000
000003020000000	MFO 2: TECHNICAL ADVISORY SERVICES	195,303,000	746,559,000		941,862,000

162003020100000	Promotion and development of small and medium industries in the regions	145,565,000	681,738,000	827,303,000
	National Capital Region (NCR)	12,055,000	38,316,000	50,371,000
	Central Office	9,787,000	38,316,000	48,103,000
	Regional Office - NCR	2,268,000		2,268,000
	Region I - Ilocos	15,931,000	33,027,000	48,958,000
	Regional Office - I	15,931,000	33,027,000	48,958,000
	Cordillera Administrative Region (CAR)	7,463,000	24,181,000	31,644,000
	Regional Office - CAR	7,463,000	24,181,000	31,644,000
	Region II - Cagayan Valley	6,108,000	47,210,000	53,318,000
	Regional Office - II	6,108,000	47,210,000	53,318,000
	Region III - Central Luzon	13,228,000	58,099,000	71,327,000
	Regional Office - III	13,228,000	58,099,000	71,327,000
	Region IVA - CALABARZON	9,671,000	90,077,000	99,748,000
	Regional Office - IVA	9,671,000	90,077,000	99,748,000
	Region IVB - MIMAROPA	4,267,000	31,944,000	36,211,000
	Regional Office - IVB	4,267,000	31,944,000	36,211,000
	Region V - Bicol	18,939,000	55,684,000	74,623,000
	Regional Office - V	18,939,000	55,684,000	74,623,000
	Region VI - Western Visayas	8,889,000	39,418,000	48,307,000
	Regional Office - VI	8,889,000	39,418,000	48,307,000
	Region VII - Central Visayas	9,504,000	22,693,000	32,197,000
	Regional Office - VII	9,504,000	22,693,000	32,197,000
	Region VIII - Eastern Visayas	6,353,000	42,084,000	48,437,000
	Regional Office - VIII	6,353,000	42,084,000	48,437,000
	Region IX - Zamboanga Peninsula	5,752,000	13,763,000	19,515,000

	Regional Office - IX	5,752,000	13,763,000		19,515,000
	Region X - Northern Mindanao	6,319,000	24,271,000		30,590,000
	Regional Office - X	6,319,000	24,271,000		30,590,000
	Region XI - Davao	6,960,000	31,871,000		38,831,000
	Regional Office - XI	6,960,000	31,871,000		38,831,000
	Region XII - SOCCSKSARGEN	9,605,000	44,434,000		54,039,000
	Regional Office - XII	9,605,000	44,434,000		54,039,000
	Region XIII - CARAGA	4,521,000	84,666,000		89,187,000
	Regional Office - XIII	4,521,000	84,666,000		89,187,000
161003020200000	Development of programs for an effective and efficient marketing of commodities for the promotion of domestic trade	6,453,000	31,224,000		37,677,000
	National Capital Region (NCR)	6,453,000	31,224,000		37,677,000
	Central Office	6,453,000	31,224,000		37,677,000
162003020300000	For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	43,285,000	33,597,000		76,882,000
	National Capital Region (NCR)	43,285,000	33,597,000		76,882,000
	Central Office	43,285,000	33,597,000		76,882,000
000003030000000	MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES	214,152,000	321,127,000	1,068,000	536,347,000
161003030100000	Implementation of trade and investment promotion programs	116,658,000	102,357,000		219,015,000
	National Capital Region (NCR)	33,151,000	40,353,000		73,504,000
	Central Office	33,151,000	40,353,000		73,504,000
	Region I - Ilocos	3,040,000	172,000		3,212,000
	Regional Office - I	3,040,000	172,000		3,212,000

Cordillera Administrative Region (CAR)	8,845,000	893,000	9,738,000
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Regional Office - CAR	8,845,000	893,000	9,738,000
Region II - Cagayan Valley	9,412,000	2,053,000	11,465,000
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Regional Office - II	9,412,000	2,053,000	11,465,000
Region III - Central Luzon	9,022,000	4,015,000	13,037,000
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Regional Office - III	9,022,000	4,015,000	13,037,000
Region IVA - CALABARZON	2,572,000	795,000	3,367,000
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Regional Office - IVA	2,572,000	795,000	3,367,000
Region IVB - MIMAROPA	2,986,000	5,351,000	8,337,000
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Regional Office - IVB	2,986,000	5,351,000	8,337,000
Region V - Bicol	4,756,000	6,900,000	11,656,000
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Regional Office - V	4,756,000	6,900,000	11,656,000
Region VI - Western Visayas	2,426,000	263,000	2,689,000
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Regional Office - VI	2,426,000	263,000	2,689,000
Region VII - Central Visayas	7,447,000	4,791,000	12,238,000
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Regional Office - VII	7,447,000	4,791,000	12,238,000
Region VIII - Eastern Visayas	7,861,000	3,840,000	11,701,000
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Regional Office - VIII	7,861,000	3,840,000	11,701,000
Region IX - Zamboanga Peninsula	1,711,000	7,186,000	8,897,000
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Regional Office - IX	1,711,000	7,186,000	8,897,000
Region X - Northern Mindanao	6,163,000	6,188,000	12,351,000
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Regional Office - X	6,163,000	6,188,000	12,351,000
Region XI - Davao	6,837,000	5,739,000	12,576,000
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Regional Office - XI	6,837,000	5,739,000	12,576,000
Region XII - SOCCSKSARGEN	6,473,000	8,037,000	14,510,000
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	Regional Office - XII	6,473,000	8,037,000	14,510,000
	Region XIII - CARAGA	3,956,000	5,781,000	9,737,000
	Regional Office - XIII	3,956,000	5,781,000	9,737,000
161003030200000	Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	94,947,000	217,616,000	313,631,000
	National Capital Region (NCR)	94,947,000	217,616,000	313,631,000
	Central Office	94,947,000	217,616,000	313,631,000
161003030300000	Promotion of product standards	2,547,000	1,154,000	3,701,000
	National Capital Region (NCR)	2,547,000	1,154,000	3,701,000
	Central Office	2,547,000	1,154,000	3,701,000
000003040000000	MFO 4: CONSUMER PROTECTION SERVICES	107,145,000	114,574,000	221,719,000
161003040100000	Supervision of the enforcement of domestic trade laws; regulations and evaluation and monitoring of their implementation; and promotion of consumer welfare including Five Million Pesos for National Consumer Affairs Council (NCAC)	107,145,000	100,917,000	208,062,000
	National Capital Region (NCR)	11,130,000	32,988,000	44,118,000
	Central Office	10,841,000	32,988,000	43,829,000
	Regional Office - NCR	289,000		289,000
	Region I - Ilocos	7,173,000	1,531,000	8,704,000
	Regional Office - I	7,173,000	1,531,000	8,704,000
	Cordillera Administrative Region (CAR)	6,466,000	3,196,000	9,662,000
	Regional Office - CAR	6,466,000	3,196,000	9,662,000
	Region II - Cagayan			

Valley	7,616,000	2,929,000	10,545,000
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Regional Office - II	7,616,000	2,929,000	10,545,000
Region III - Central Luzon	7,863,000	6,836,000	14,699,000
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Regional Office - III	7,863,000	6,836,000	14,699,000
Region IVA - CALABARZON	7,619,000	2,180,000	9,799,000
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Regional Office - IVA	7,619,000	2,180,000	9,799,000
Region IVB - MIMAROPA	5,446,000	5,455,000	10,901,000
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Regional Office - IVB	5,446,000	5,455,000	10,901,000
Region V - Bicol	11,035,000	7,329,000	18,364,000
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Regional Office - V	11,035,000	7,329,000	18,364,000
Region VI - Western Visayas	5,705,000	1,933,000	7,638,000
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Regional Office - VI	5,705,000	1,933,000	7,638,000
Region VII - Central Visayas	5,162,000	6,561,000	11,723,000
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Regional Office - VII	5,162,000	6,561,000	11,723,000
Region VIII - Eastern Visayas	4,481,000	5,277,000	9,758,000
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Regional Office - VIII	4,481,000	5,277,000	9,758,000
Region IX - Zamboanga Peninsula	4,996,000	4,527,000	9,523,000
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Regional Office - IX	4,996,000	4,527,000	9,523,000
Region X - Northern Mindanao	3,886,000	4,876,000	8,762,000
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Regional Office - X	3,886,000	4,876,000	8,762,000
Region XI - Davao	8,905,000	6,164,000	15,069,000
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Regional Office - XI	8,905,000	6,164,000	15,069,000
Region XII - SOCCSKSARGEN	5,288,000	5,875,000	11,163,000
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Regional Office - XII	5,288,000	5,875,000	11,163,000
Region XIII - CARAGA	4,374,000	3,260,000	7,634,000
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Regional Office - XIII	4,374,000	3,260,000	7,634,000

	standards		13,657,000	13,657,000
	National Capital Region (NCR)		13,657,000	13,657,000
	Central Office		13,657,000	13,657,000
000003050000000	MFO 5: BUSINESS AND TRADE REGULATORY SERVICES	72,362,000	91,779,000	164,141,000
161003050100000	Issuance of business licenses, permits, registration and authorities	69,177,000	88,040,000	157,217,000
	National Capital Region (NCR)	19,256,000	47,346,000	66,602,000
	Central Office	15,436,000	47,346,000	62,782,000
	Regional Office - NCR	3,820,000		3,820,000
	Region I - Ilocos	2,573,000	3,155,000	5,728,000
	Regional Office - I	2,573,000	3,155,000	5,728,000
	Cordillera Administrative Region (CAR)	4,346,000	1,135,000	5,481,000
	Regional Office - CAR	4,346,000	1,135,000	5,481,000
	Region II - Cagayan Valley	3,532,000	2,382,000	5,914,000
	Regional Office - II	3,532,000	2,382,000	5,914,000
	Region III - Central Luzon	5,719,000	6,219,000	11,938,000
	Regional Office - III	5,719,000	6,219,000	11,938,000
	Region IVA - CALABARZON	5,883,000	5,575,000	11,458,000
	Regional Office - IVA	5,883,000	5,575,000	11,458,000
	Region IVB - MIMAROPA	2,536,000	2,636,000	5,172,000
	Regional Office - IVB	2,536,000	2,636,000	5,172,000
	Region V - Bicol	3,477,000	1,759,000	5,236,000
	Regional Office - V	3,477,000	1,759,000	5,236,000
	Region VI - Western Visayas	2,405,000	1,153,000	3,558,000
	Regional Office - VI	2,405,000	1,153,000	3,558,000
	Region VII - Central Visayas	3,073,000	3,204,000	6,277,000

	Regional Office - VII	3,073,000	3,204,000		6,277,000	
	Region VIII - Eastern Visayas	3,419,000	1,504,000		4,923,000	
	Regional Office - VIII	3,419,000	1,504,000		4,923,000	
	Region IX - Zamboanga Peninsula	689,000	2,596,000		3,285,000	
	Regional Office - IX	689,000	2,596,000		3,285,000	
	Region X - Northern Mindanao	6,021,000	1,563,000		7,584,000	
	Regional Office - X	6,021,000	1,563,000		7,584,000	
	Region XI - Davao	822,000	1,228,000		2,050,000	
	Regional Office - XI	822,000	1,228,000		2,050,000	
	Region XII - SOCCSKSARGEN	4,285,000	3,890,000		8,175,000	
	Regional Office - XII	4,285,000	3,890,000		8,175,000	
	Region XIII - CARAGA	1,141,000	2,695,000		3,836,000	
	Regional Office - XIII	1,141,000	2,695,000		3,836,000	
161003050300000	Accreditation of Conformity Assessment Bodies	3,185,000	3,739,000		6,924,000	
	National Capital Region (NCR)	3,185,000	3,739,000		6,924,000	
	Central Office	3,185,000	3,739,000		6,924,000	
	Sub-total, Operations	742,279,000	1,564,203,000	1,200,000	2,307,682,000	
	Total Programs and Activities	1,003,201,000	2,137,400,000	1,200,000	25,650,000	3,167,451,000
000004000000000	Locally-Funded Projects					
000004070000000	Economic Development		374,560,000		39,676,000	414,236,000
000004070500000	Trade and Industry		374,560,000		39,676,000	414,236,000
161004070500004	Shared Service Facilities Project		10,000,000			10,000,000
	National Capital Region (NCR)		10,000,000			10,000,000
	Central Office		10,000,000			10,000,000
161004070500019	Establishment of Negosyo					

Centers	354,560,000	39,676,000	394,236,000
National Capital Region (NCR)	23,367,000	1,958,000	25,325,000
Central Office	23,367,000	1,958,000	25,325,000
Region I - Ilocos	20,193,000	1,958,000	22,151,000
Regional Office - I	20,193,000	1,958,000	22,151,000
Cordillera Administrative Region (CAR)	20,809,000	2,938,000	23,747,000
Regional Office - CAR	20,809,000	2,938,000	23,747,000
Region II - Cagayan Valley	20,858,000	2,448,000	23,306,000
Regional Office - II	20,858,000	2,448,000	23,306,000
Region III - Central Luzon	21,113,000	3,428,000	24,541,000
Regional Office - III	21,113,000	3,428,000	24,541,000
Region IVA - CALABARZON	27,838,000	2,450,000	30,288,000
Regional Office - IVA	27,838,000	2,450,000	30,288,000
Region IVB - MIMAROPA	20,502,000	2,450,000	22,952,000
Regional Office - IVB	20,502,000	2,450,000	22,952,000
Region V - Bicol	21,921,000	2,939,000	24,860,000
Regional Office - V	21,921,000	2,939,000	24,860,000
Region VI - Western Visayas	26,980,000	2,940,000	29,920,000
Regional Office - VI	26,980,000	2,940,000	29,920,000
Region VII - Central Visayas	21,060,000	1,960,000	23,020,000
Regional Office - VII	21,060,000	1,960,000	23,020,000
Region VIII - Eastern Visayas	21,481,000	2,939,000	24,420,000
Regional Office - VIII	21,481,000	2,939,000	24,420,000
Region IX - Zamboanga Peninsula	21,060,000	1,960,000	23,020,000
Regional Office - IX	21,060,000	1,960,000	23,020,000
Region X - Northern Mindanao	23,715,000	2,450,000	26,165,000

	Regional Office - X	23,715,000	2,450,000	26,165,000
	Region XI - Davao	21,304,000	2,450,000	23,754,000
	Regional Office - XI	21,304,000	2,450,000	23,754,000
	Region XII - SOCCSKSARGEN	21,268,000	2,449,000	23,717,000
	Regional Office - XII	21,268,000	2,449,000	23,717,000
	Region XIII - CARAGA	21,091,000	1,959,000	23,050,000
	Regional Office - XIII	21,091,000	1,959,000	23,050,000
161004070500024	Sustainable Economic Growth Through One Town One Product Program (OTOP)	10,000,000		10,000,000
	National Capital Region (NCR)	10,000,000		10,000,000
	Central Office	10,000,000		10,000,000
	Sub-total, Locally-Funded Project(s)	374,560,000	39,676,000	414,236,000
	Total Project(s)	374,560,000	39,676,000	414,236,000
	TOTAL NEW APPROPRIATIONS	P 1,003,201,000	P 2,511,960,000	P 1,200,000
		P 65,326,000	P 3,581,687,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

615,597

Total Permanent Positions

615,597

Other Compensation Common to All

Personnel Economic Relief Allowance

40,200

Representation Allowance

19,158

Transportation Allowance

19,158

Clothing and Uniform Allowance

8,375

Year End Bonus

51,301

Cash Gift

8,375

Step Increment

2,784

Productivity Enhancement Incentive	8,375

Total Other Compensation Common to All	157,726

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	138
Magna Carta for Science & Technology Personnel	1,551
Overseas Allowance	141,752

Total Other Compensation for Specific Groups	143,441

Other Benefits	
PAG-IBIG Contributions	2,008
PhilHealth Contributions	5,603
Employees Compensation Insurance Premiums	2,003
Retirement Gratuity	18,382
Terminal Leave	15,156

Total Other Benefits	43,152

Non-Permanent Positions	43,285

Total Personnel Services	1,003,201

Maintenance and Other Operating Expenses	
Travelling Expenses	206,453
Training and Scholarship Expenses	275,021
Supplies and Materials Expenses	163,805
Utility Expenses	79,161
Communication Expenses	121,326
Awards/Rewards and Prizes	211
Survey, Research, Exploration and Development Expenses	150
Generation, Transmission and Distribution Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,837
Professional Services	278,321
General Services	248,885
Repairs and Maintenance	65,006
Repairs and Maintenance of Leased Assets	10
Financial Assistance/Subsidy	582,611
Taxes, Insurance Premiums and Other Fees	9,927
Other Maintenance and Operating Expenses	
Advertising Expenses	51,565
Printing and Publication Expenses	52,520
Representation Expenses	79,707
Transportation and Delivery Expenses	13,509
Rent/Lease Expenses	260,362
Membership Dues and Contributions to Organizations	189
Subscription Expenses	10,584
Other Maintenance and Operating Expenses	5,799

Total Maintenance and Other Operating Expenses	2,511,960

Financial Expenses	
Bank Charges	1,200

Total Financial Expenses	1,200

Total Current Operating Expenditures	3,516,361

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	33,995
Transportation Equipment Outlay	3,881
Furniture, Fixtures and Books Outlay	27,450
Total Capital Outlays	65,326
Total Programs/Locally-Funded Project(s)	3,581,687
TOTAL NEW APPROPRIATIONS	3,581,687

B. BOARD OF INVESTMENTS

For general administration and support, and operations, as indicated hereunder..... P 396,586,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
00001000000000	General Administration and Support	P 39,470,000	P 96,228,000	P 6,247,000	P 141,945,000
00003000000000	Operations	69,187,000	73,399,000	1,300,000	143,886,000
	MFO 1: INDUSTRY DEVELOPMENT AND INVESTMENT POLICY SERVICES	47,141,000	27,624,000		74,765,000
	MFO 2: INVESTMENT PROMOTION AND FACILITATION SERVICES	22,046,000	45,775,000	1,300,000	69,121,000
	Total, Programs	108,657,000	169,627,000	7,547,000	285,831,000
PROJECT(S)					
00004000000000	Locally-Funded Project(s)		33,964,000	76,791,000	110,755,000
	Total, Project(s)		33,964,000	76,791,000	110,755,000
	TOTAL NEW APPROPRIATIONS	P 108,657,000	P 203,591,000	P 84,338,000	P 396,586,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 34,881,000	P 96,228,000	P 6,247,000	P 137,356,000
103001000200000	Administration of Personnel Benefits	4,589,000			4,589,000
Sub-total, General Administration and Support		39,470,000	96,228,000	6,247,000	141,945,000
000003000000000	Operations				
000003010000000	MFO 1: INDUSTRY DEVELOPMENT AND INVESTMENT POLICY SERVICES	47,141,000	27,624,000		74,765,000
161003010100000	Policy Analysis and Advocacy Formulation	10,193,000	9,722,000		19,915,000
161003010300000	Formulation and Implementation of a Comprehensive Industrial Master Plan	14,759,000	12,207,000		26,966,000
161003010400000	Registration and Supervision of Investment Projects	9,134,000	1,495,000		10,629,000
161003010500000	Dispensation of Incentives	13,055,000	4,200,000		17,255,000
000003020000000	MFO 2: INVESTMENT PROMOTION AND FACILITATION SERVICES	22,046,000	45,775,000	1,300,000	69,121,000
161003020100000	Operation of Business One Stop Shop Action Center (formerly Council for Investments)	606,000	4,562,000		5,168,000
161003020200000	Promotion of Investments Overseas	9,177,000	21,958,000	1,300,000	32,435,000
161003020300000	Promotion of Local Investments	12,263,000	15,455,000		27,718,000
161003020400000	Provision of Aftercare Services to Investors		3,800,000		3,800,000
Sub-total, Operations		69,187,000	73,399,000	1,300,000	143,886,000
Total Programs and Activities		108,657,000	169,627,000	7,547,000	285,831,000
000004000000000	Locally-Funded Projects				
000004070000000	Economic Development		33,964,000	76,791,000	110,755,000
000004070500000	Trade and Industry		33,964,000	76,791,000	110,755,000
161004070500006	Industry Development Program		24,000,000	76,000,000	100,000,000
165004070500007	Comprehensive Automotive Resurgence Strategy (CARS)		9,964,000	791,000	10,755,000
Sub-total, Locally-Funded Project(s)			33,964,000	76,791,000	110,755,000

Total Project(s)		33,964,000	76,791,000	110,755,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 108,657,000	P 203,591,000	P 84,338,000	P 396,586,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

81,673

Total Permanent Positions

81,673

Other Compensation Common to All

Personnel Economic Relief Allowance

4,992

Representation Allowance

2,958

Transportation Allowance

2,958

Clothing and Uniform Allowance

1,040

Year End Bonus

6,807

Cash Gift

1,040

Step Increment

351

Productivity Enhancement Incentive

1,040

Total Other Compensation Common to All

21,186

Other Benefits

PAG-IBIG Contributions

251

PhilHealth Contributions

707

Employees Compensation Insurance Premiums

251

Terminal Leave

4,589

Total Other Benefits

5,798

Total Personnel Services

108,657

Maintenance and Other Operating Expenses

Travelling Expenses

38,780

Training and Scholarship Expenses

9,900

Supplies and Materials Expenses

15,698

Utility Expenses

11,315

Communication Expenses

6,696

Awards/Rewards and Prizes

150

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,692

Professional Services

15,874

General Services

29,162

Repairs and Maintenance

3,100

Taxes, Insurance Premiums and Other Fees

1,204

Other Maintenance and Operating Expenses

Advertising Expenses	3,810
Printing and Publication Expenses	6,740
Representation Expenses	13,220
Transportation and Delivery Expenses	800
Rent/Lease Expenses	42,200
Subscription Expenses	3,250

Total Maintenance and Other Operating Expenses	203,591

Total Current Operating Expenditures	312,248

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	82,637
Transportation Equipment Outlay	1,300
Furniture, Fixtures and Books Outlay	401

Total Capital Outlays	84,338

Total Programs/Locally-Funded Project(s)	396,586

TOTAL NEW APPROPRIATIONS	396,586
	=====

C. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 43,103,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support	P 8,854,000	P 1,774,000	P 327,000	P 10,955,000
00003000000000	Operations	10,705,000	21,443,000		32,148,000
		-----	-----		-----
	MFO 1: BUSINESS MANAGEMENT TRAINING SERVICES	10,705,000	21,443,000		32,148,000
		-----	-----		-----
	Total, Programs	19,559,000	23,217,000	327,000	43,103,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 19,559,000	P 23,217,000	P 327,000	P 43,103,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 8,854,000	P 1,774,000	P 327,000	P 10,955,000
Sub-total, General Administration and Support		8,854,000	1,774,000	327,000	10,955,000
Operations					
000003000000000	MFO 1: BUSINESS MANAGEMENT TRAINING SERVICES	10,705,000	21,443,000		32,148,000
161003010100000	Planning, policy formulation and provision of trade related training research	2,406,000	899,000		3,305,000
161003010200000	Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	5,371,000	4,842,000		10,213,000
161003010300000	Implementation of Training-related Servicing Programs through the use of the Center's facilities	2,928,000	15,702,000		18,630,000
Sub-total, Operations		10,705,000	21,443,000		32,148,000
Total Programs and Activities		19,559,000	23,217,000	327,000	43,103,000
TOTAL NEW APPROPRIATIONS		P 19,559,000	P 23,217,000	P 327,000	P 43,103,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

15,420

Total Permanent Positions

15,420

Other Compensation Common to All

Personnel Economic Relief Allowance

1,128

Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	235
Year End Bonus	1,284
Cash Gift	235
Step Increment	69
Productivity Enhancement Incentive	235

Total Other Compensation Common to All	3,882

Other Benefits	
PAG-IBIG Contributions	57
PhilHealth Contributions	144
Employees Compensation Insurance Premiums	56

Total Other Benefits	257

Total Personnel Services	19,559

Maintenance and Other Operating Expenses	
Travelling Expenses	324
Training and Scholarship Expenses	339
Supplies and Materials Expenses	1,133
Utility Expenses	8,129
Communication Expenses	928
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	3,605
General Services	6,890
Repairs and Maintenance	721
Taxes, Insurance Premiums and Other Fees	310
Other Maintenance and Operating Expenses	
Advertising Expenses	247
Printing and Publication Expenses	151
Representation Expenses	173
Transportation and Delivery Expenses	24
Rent/Lease Expenses	70
Membership Dues and Contributions to Organizations	3
Subscription Expenses	60

Total Maintenance and Other Operating Expenses	23,217

Total Current Operating Expenditures	42,776

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	327

Total Capital Outlays	327

Total Programs/Locally-Funded Project(s)	43,103

TOTAL NEW APPROPRIATIONS	43,103
	=====

D. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 78,433,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
000001000000000	General Administration and Support	P 3,864,000	P 6,755,000	P 15,000	P 5,024,000	P 15,658,000
000003000000000	Operations	12,595,000	50,180,000			62,775,000
	MFO 1: PRODUCT DESIGN AND DEVELOPMENT SERVICES	12,595,000	50,180,000			62,775,000
	Total, Programs	16,459,000	56,935,000	15,000	5,024,000	78,433,000
	TOTAL NEW APPROPRIATIONS	P 16,459,000	P 56,935,000	P 15,000	P 5,024,000	P 78,433,000
		=====	=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
000001000000000	General Administration and Support					
103001000100000	General Management and Supervision	P 3,505,000	P 6,755,000	P 15,000	P 5,024,000	P 15,299,000
103001000200000	Administration of Personnel Benefits	359,000				359,000
	Sub-total, General Administration and Support	3,864,000	6,755,000	15,000	5,024,000	15,658,000
000003000000000	Operations					
000003010000000	MFO 1: PRODUCT DESIGN AND DEVELOPMENT SERVICES	12,595,000	50,180,000			62,775,000
		-----	-----			-----

161003010100000	Planning, Policy Formulation and Review	1,390,000	5,962,000			7,352,000
168003010200000	Product Research and Development	6,938,000	29,825,000			36,763,000
161003010300000	Design Promotion	4,267,000	14,393,000			18,660,000
	Sub-total, Operations	12,595,000	50,180,000			62,775,000
	Total Programs and Activities	16,459,000	56,935,000	15,000	5,024,000	78,433,000
	TOTAL NEW APPROPRIATIONS	P 16,459,000	P 56,935,000	P 15,000	P 5,024,000	P 78,433,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

12,585

Total Permanent Positions

12,585

Other Compensation Common to All

Personnel Economic Relief Allowance

912

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

190

Year End Bonus

1,049

Cash Gift

190

Step Increment

62

Productivity Enhancement Incentive

190

Total Other Compensation Common to All

2,809

Other Benefits

PAG-IBIG Contributions

46

PhilHealth Contributions

121

Employees Compensation Insurance Premiums

46

Terminal Leave

359

Total Other Benefits

572

Non-Permanent Positions

493

Total Personnel Services

16,459

Maintenance and Other Operating Expenses

Travelling Expenses	5,128
Training and Scholarship Expenses	1,702
Supplies and Materials Expenses	3,884
Utility Expenses	3,457
Communication Expenses	1,872
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	20,202
General Services	5,737
Repairs and Maintenance	515
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	376
Printing and Publication Expenses	726
Representation Expenses	906
Transportation and Delivery Expenses	500
Rent/Lease Expenses	8,000
Membership Dues and Contributions to Organizations	6
Subscription Expenses	3,600
Donations	6

Total Maintenance and Other Operating Expenses	56,935

Financial Expenses	
Bank Charges	15

Total Financial Expenses	15

Total Current Operating Expenditures	73,409

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,024

Total Capital Outlays	5,024

Total Programs/Local ly-Funded Project(s)	78,433

TOTAL NEW APPROPRIATIONS	78,433
	=====

E. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)

For general administration and support, and operations, as indicated hereunder..... P 89,507,000
 =====

New Appropriations, by Program/Projects

	Current Operating Expenditures			

		Maintenance and Other	Capital	
	Personnel	Operating	Outlays	Total
	Services	Expenses		
	-----	-----	-----	-----

PROGRAMS

000001000000000	General Administration and Support	P	5,600,000	P	28,142,000	P	8,207,000	P	41,949,000
000003000000000	Operations		31,300,000		16,258,000				47,558,000
	MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES		31,300,000		16,258,000				47,558,000
	Total, Programs		36,900,000		44,400,000		8,207,000		89,507,000
	TOTAL NEW APPROPRIATIONS	P	36,900,000	P	44,400,000	P	8,207,000	P	89,507,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P	4,230,000	P	28,142,000
103001000200000	Administration of Personnel Benefits		1,370,000		
	Sub-total, General Administration and Support		5,600,000		28,142,000
000003000000000	Operations				
000003010000000	MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES		31,300,000		16,258,000
164003010100000	Licensing, accreditation and registration of construction contractors and administration of overseas construction incentive		7,917,000		2,381,000
164003010200000	Market development and overseas construction industry promotion		1,555,000		704,000
164003010300000	Monitoring and evaluation of performance of construction contractors		6,119,000		2,960,000
164003010400000	Investigation and litigation of violations on Contractors License Law		2,907,000		672,000
164003010500000	Resolution of claims and disputes under construction contract which are bound by arbitration agreement		1,661,000		550,000
164003010600000	Promotion and development of training and other manpower development activities		2,204,000		

164003010700000	Development of training and other construction manpower development programs	2,912,000	805,000		3,717,000
164003010800000	Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/system	6,025,000	8,186,000		14,211,000
	Sub-total, Operations	31,300,000	16,258,000		47,558,000
	Total Programs and Activities	36,900,000	44,400,000	8,207,000	89,507,000
	TOTAL NEW APPROPRIATIONS	P 36,900,000	P 44,400,000	P 8,207,000	P 89,507,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,102

Total Permanent Positions

28,102

Other Compensation Common to All

Personnel Economic Relief Allowance

1,992

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

415

Year End Bonus

2,341

Cash Gift

415

Step Increment

128

Productivity Enhancement Incentive

415

Total Other Compensation Common to All

6,966

Other Benefits

PAG-IBIG Contributions

101

PhilHealth Contributions

260

Employees Compensation Insurance Premiums

101

Terminal Leave

1,370

Total Other Benefits

1,832

Total Personnel Services

36,900

Maintenance and Other Operating Expenses

Travelling Expenses

1,149

Training and Scholarship Expenses

952

Supplies and Materials Expenses	3,680
Utility Expenses	4,432
Communication Expenses	1,860
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	702
Professional Services	5,779
General Services	5,864
Repairs and Maintenance	488
Taxes, Insurance Premiums and Other Fees	1,079
Other Maintenance and Operating Expenses	
Advertising Expenses	308
Printing and Publication Expenses	323
Representation Expenses	1,168
Rent/Lease Expenses	15,004
Membership Dues and Contributions to Organizations	5
Subscription Expenses	1,607

Total Maintenance and Other Operating Expenses	44,400

Total Current Operating Expenditures	81,300

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,207

Total Capital Outlays	8,207

Total Programs/Locally-Funded Project(s)	89,507

TOTAL NEW APPROPRIATIONS	89,507
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GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,003,201,000	P 2,511,960,000	P 1,200,000	P 65,326,000	P 3,581,687,000
B. BOARD OF INVESTMENTS	108,657,000	203,591,000		84,338,000	396,586,000
C. PHILIPPINE TRADE TRAINING CENTER	19,559,000	23,217,000		327,000	43,103,000
D. DESIGN CENTER OF THE PHILIPPINES	16,459,000	56,935,000	15,000	5,024,000	78,433,000
E. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES	36,900,000	44,400,000		8,207,000	89,507,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY	P 1,184,776,000	P 2,840,103,000	P 1,215,000	P 163,222,000	P 4,189,316,000