

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project (s), as indicated hereunder..... P 4,562,281,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 656,494,000	P 113,999,000	P 75,392,000	P 845,885,000
000002000000000	Support to Operations	11,525,000	456,000	1,000,000	12,981,000
000003000000000	Operations	2,776,582,000	564,206,000	4,000,000	3,344,788,000
	MFO 1: LAW ENFORCEMENT SERVICES	2,689,637,000	467,005,000		3,156,642,000
	MFO 2: CORRECTION SERVICES	20,424,000	21,435,000	1,000,000	42,859,000
	MFO 3: LEGAL SERVICES	66,521,000	75,766,000	3,000,000	145,287,000
	Total, Programs	3,444,601,000	678,661,000	80,392,000	4,203,654,000
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		223,627,000	135,000,000	358,627,000
	Total, Project(s)		223,627,000	135,000,000	358,627,000
	TOTAL NEW APPROPRIATIONS	P 3,444,601,000	P 902,288,000	P 215,392,000	P 4,562,281,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

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000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 155,937,000	P 113,999,000	P 75,392,000	P 345,328,000
	National Capital Region (NCR)	155,937,000	113,999,000	75,392,000	345,328,000
	Central Office	155,937,000	113,999,000	75,392,000	345,328,000
103001000200000	Administration of Personnel Benefits	500,557,000			500,557,000
	National Capital Region (NCR)	500,557,000			500,557,000
	Central Office	500,557,000			500,557,000
	Sub-total, General Administration and Support	656,494,000	113,999,000	75,392,000	845,885,000
000002000000000	Support to Operations				
103002000100000	Planning and Management Services	11,525,000	456,000	1,000,000	12,981,000
	National Capital Region (NCR)	11,525,000	456,000	1,000,000	12,981,000
	Central Office	11,525,000	456,000	1,000,000	12,981,000
	Sub-total, Support to Operations	11,525,000	456,000	1,000,000	12,981,000
000003000000000	Operations				
000003010000000	MFO 1: LAW ENFORCEMENT SERVICES	2,689,637,000	467,005,000		3,156,642,000
146003010100000	Prosecution Services	2,684,776,000	119,716,000		2,804,492,000
	National Capital Region (NCR)	2,684,776,000	119,716,000		2,804,492,000
	Central Office	2,684,776,000	119,716,000		2,804,492,000
146003010200000	Witness Protection Security and Other Benefit Program Services		236,364,000		236,364,000
	National Capital Region (NCR)		236,364,000		236,364,000
	Central Office		236,364,000		236,364,000
000003010300000	Child Protection Services		1,029,000		1,029,000
146003010300001	Committee for the Special Protection for Children Pursuant to E.O. 53 s. 2011		1,029,000		1,029,000
	National Capital Region (NCR)		1,029,000		1,029,000
	Central Office		1,029,000		1,029,000
146003010400000	Implementation of the Anti-Trafficking in Persons Act of 2003 (R.A. 9208)		93,875,000		93,875,000
	National Capital Region (NCR)		93,875,000		93,875,000
	Central Office		93,875,000		93,875,000
146003010500000	Office for Competition Pursuant to E.O. 45 s. 2011	4,861,000	6,826,000		11,687,000

	National Capital Region (NCR)	4,861,000	6,826,000		11,687,000
	Central Office	4,861,000	6,826,000		11,687,000
126003010600000	Implementation of RA 10175 otherwise known as the Cybercrime Prevention Act of 2012 (RA 10175)		9,195,000		9,195,000
	National Capital Region (NCR)		9,195,000		9,195,000
	Central Office		9,195,000		9,195,000
000003020000000	MFO 2: CORRECTION SERVICES	20,424,000	21,435,000	1,000,000	42,859,000
144003020100000	Pardon and Parole Services	20,424,000	1,418,000	1,000,000	22,842,000
	National Capital Region (NCR)	20,424,000	1,418,000	1,000,000	22,842,000
	Central Office	20,424,000	1,418,000	1,000,000	22,842,000
146003020200000	Victims Compensation Services		20,017,000		20,017,000
	National Capital Region (NCR)		20,017,000		20,017,000
	Central Office		20,017,000		20,017,000
000003030000000	MFO 3: LEGAL SERVICES	66,521,000	75,766,000	3,000,000	145,287,000
146003030100000	Legal Services	66,521,000	7,682,000	3,000,000	77,203,000
	National Capital Region (NCR)	66,521,000	7,682,000	3,000,000	77,203,000
	Central Office	66,521,000	7,682,000	3,000,000	77,203,000
146003030200000	Alternative Dispute Resolution Services		65,000,000		65,000,000
	National Capital Region (NCR)		65,000,000		65,000,000
	Central Office		65,000,000		65,000,000
146003030300000	Attendance to the Negotiation and Implementation of Economic Agreements		3,084,000		3,084,000
	National Capital Region (NCR)		3,084,000		3,084,000
	Central Office		3,084,000		3,084,000
	Sub-total, Operations	2,776,582,000	564,206,000	4,000,000	3,344,788,000
	Total Programs and Activities	3,444,601,000	678,661,000	80,392,000	4,203,654,000
000004000000000	Locally-Funded Projects				
000004010000000	Buildings and Other Structures			52,000,000	52,000,000
000004010500000	Government Buildings			52,000,000	52,000,000
143004010500003	Justice Center			52,000,000	52,000,000
	National Capital Region (NCR)			52,000,000	52,000,000

	Central Office		52,000,000	52,000,000
00000410000000	Governance	223,627,000	83,000,000	306,627,000
000004100300000	Public Order and Safety	212,562,000	20,000,000	232,562,000
146004100300003	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	32,562,000		32,562,000
	National Capital Region (NCR)	32,562,000		32,562,000
	Central Office	32,562,000		32,562,000
144004100300006	Bureau of Corrections Transfer	180,000,000	20,000,000	200,000,000
	National Capital Region (NCR)	180,000,000	20,000,000	200,000,000
	Central Office	180,000,000	20,000,000	200,000,000
000004100400000	Systems Development	6,960,000	63,000,000	69,960,000
146004100400001	National Justice Information System (NJIS)	6,960,000	63,000,000	69,960,000
	National Capital Region (NCR)	6,960,000	63,000,000	69,960,000
	Central Office	6,960,000	63,000,000	69,960,000
000004100500000	Capacity Development	4,105,000		4,105,000
146004100500001	Capacity Building Activities for Government Trade and Investment Negotiations	4,105,000		4,105,000
	National Capital Region (NCR)	4,105,000		4,105,000
	Central Office	4,105,000		4,105,000
	Sub-total, Locally-Funded Project(s)	223,627,000	135,000,000	358,627,000
	Total Project(s)	223,627,000	135,000,000	358,627,000
	TOTAL NEW APPROPRIATIONS	P 3,444,601,000	P 902,288,000	P 215,392,000
		P 4,562,281,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	2,090,062

Total Permanent Positions	2,090,062

Other Compensation Common to All	
Personnel Economic Relief Allowance	102,264
Representation Allowance	207,396
Transportation Allowance	207,156
Clothing and Uniform Allowance	21,305
Honoraria	6,210
Year End Bonus	174,172
Cash Gift	21,305
Per Diems	238
Step Increment	8,370
Productivity Enhancement Incentive	21,305

Total Other Compensation Common to All	769,721

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	60,417

Total Other Compensation for Specific Groups	60,646

Other Benefits	
PAG-IBIG Contributions	5,113
PhilHealth Contributions	13,399
Employees Compensation Insurance Premiums	5,103
Retirement Gratuity	373,018
Terminal Leave	127,539

Total Other Benefits	524,172

Total Personnel Services	3,444,601

Maintenance and Other Operating Expenses	
Travelling Expenses	52,611
Training and Scholarship Expenses	52,617
Supplies and Materials Expenses	70,073
Utility Expenses	46,692
Communication Expenses	31,498
Awards/Rewards and Prizes	24,200
Survey, Research, Exploration and Development Expenses	150
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	220,583
Extraordinary and Miscellaneous Expenses	5,788
Professional Services	306,706
General Services	11,924
Repairs and Maintenance	11,780
Taxes, Insurance Premiums and Other Fees	1,810
Other Maintenance and Operating Expenses	
Advertising Expenses	7,229
Printing and Publication Expenses	5,989
Representation Expenses	35,750
Transportation and Delivery Expenses	4,944
Rent/Lease Expenses	8,620
Membership Dues and Contributions to Organizations	660
Subscription Expenses	2,664

Total Maintenance and Other Operating Expenses	902,288

Total Current Operating Expenditures	4,346,889

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	52,000
Machinery and Equipment Outlay	77,392
Transportation Equipment Outlay	15,000
Intangible Assets Outlay	51,000

Total Capital Outlays	215,392

Total Programs/Locally-Funded Project(s)	4,562,281

TOTAL NEW APPROPRIATIONS	4,562,281
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B. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally funded project(s), as indicated hereunder... P 1,985,876,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
		-----	Expenses	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 526,923,000	P 64,053,000	P 24,945,000	P 615,921,000
000003000000000	Operations	161,328,000	1,177,627,000	26,000,000	1,364,955,000
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	MFO 1: REHABILITATION AND CUSTODIAL SERVICES	161,328,000	1,177,627,000	26,000,000	1,364,955,000
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	Total, Programs	688,251,000	1,241,680,000	50,945,000	1,980,876,000
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PROJECT(S)					
000004000000000	Locally-Funded Project(s)			5,000,000	5,000,000
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	Total, Project(s)			5,000,000	5,000,000
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	TOTAL NEW APPROPRIATIONS	P 688,251,000	P 1,241,680,000	P 55,945,000	P 1,985,876,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 521,016,000	P 64,053,000	P 24,945,000	P 610,014,000
	National Capital Region (NCR)	521,016,000	64,053,000	24,945,000	610,014,000
	New Bilibid Prison/Correctional Institute for Women	521,016,000	64,053,000	24,945,000	610,014,000
103001000200000	Administration of Personnel Benefits	5,907,000			5,907,000
	National Capital Region (NCR)	5,907,000			5,907,000
	New Bilibid Prison/Correctional Institute for Women	5,907,000			5,907,000
Sub-total, General Administration and Support		526,923,000	64,053,000	24,945,000	615,921,000
000003000000000	Operations				
000003010000000	MFO 1: REHABILITATION AND CUSTODIAL SERVICES	161,328,000	1,177,627,000	26,000,000	1,364,955,000
000003010100000	Rehabilitation and Custody of National Prisoners	118,245,000	1,164,803,000	26,000,000	1,309,048,000
144003010100001	Supervision, Control and Rehabilitation of National Prisoners	118,245,000	1,164,803,000	26,000,000	1,309,048,000
	National Capital Region (NCR)	43,133,000	686,318,000		729,451,000

	New Bilibid Prison/Correctional Institute for Women	43,133,000	686,318,000		729,451,000
	Region IVB - MIMAROPA	28,131,000	173,241,000	10,000,000	211,372,000
	Iwahig Prison and Penal Farm	19,815,000	99,588,000	5,000,000	124,403,000
	Sablayan Prison and Penal Farm	8,316,000	73,653,000	5,000,000	86,969,000
	Region VIII - Eastern Visayas	15,510,000	58,304,000	6,000,000	79,814,000
	Leyte Regional Prison	15,510,000	58,304,000	6,000,000	79,814,000
	Region IX - Zamboanga Peninsula	9,533,000	57,739,000	5,000,000	72,272,000
	San Ramon Prison and Penal Farm	9,533,000	57,739,000	5,000,000	72,272,000
	Region XI - Davao	21,938,000	189,201,000	5,000,000	216,139,000
	Davao Prison and Penal Farm	21,938,000	189,201,000	5,000,000	216,139,000
144003010200000	Operation and Implementation of Agro-Industries	43,083,000	12,824,000		55,907,000
	National Capital Region (NCR)	26,374,000	5,222,000		31,596,000
	New Bilibid Prison/Correctional Institute for Women	26,374,000	5,222,000		31,596,000
	Region IVB - MIMAROPA	12,252,000	3,574,000		15,826,000
	Iwahig Prison and Penal Farm	8,005,000	2,083,000		10,088,000
	Sablayan Prison and Penal Farm	4,247,000	1,491,000		5,738,000
	Region IX - Zamboanga Peninsula	1,442,000	1,682,000		3,124,000
	San Ramon Prison and Penal Farm	1,442,000	1,682,000		3,124,000
	Region XI - Davao	3,015,000	2,346,000		5,361,000
	Davao Prison and Penal Farm	3,015,000	2,346,000		5,361,000
	Sub-total, Operations	161,328,000	1,177,627,000	26,000,000	1,364,955,000
	Total Programs and Activities	688,251,000	1,241,680,000	50,945,000	1,980,876,000
000004000000000	Locally-Funded Projects				
000004010000000	Buildings and Other Structures			5,000,000	5,000,000
000004010500000	Government Buildings			5,000,000	5,000,000
144004010500003	Construction of Multi-Purpose Building			5,000,000	5,000,000
	National Capital Region (NCR)			5,000,000	5,000,000
	New Bilibid Prison/Correctional Institute for Women			5,000,000	5,000,000
	Sub-total, Locally-Funded Project(s)			5,000,000	5,000,000

Total Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 688,251,000	P 1,241,680,000	P 55,945,000	P 1,985,876,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 476,177

Total Permanent Positions 476,177

Other Compensation Common to All

Personnel Economic Relief Allowance 66,480

Representation Allowance 924

Transportation Allowance 924

Clothing and Uniform Allowance 13,850

Year End Bonus 39,682

Cash Gift 13,850

Step Increment 3,242

Productivity Enhancement Incentive 13,850

Total Other Compensation Common to All 152,802

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 9,053

Quarters Allowance 1,260

Hazard Pay 15,695

Other Personnel Benefits 13,101

Total Other Compensation for Specific Groups 39,109

Other Benefits

PAG-IBIG Contributions 3,324

PhilHealth Contributions 5,569

Employees Compensation Insurance Premiums 3,324

Terminal Leave 5,907

Total Other Benefits 18,124

Other Compensation for Specific Groups

Hardship Allowance 2,039

Total Other Compensation for Specific Groups 2,039

Total Personnel Services 688,251

Maintenance and Other Operating Expenses

Travelling Expenses	56,982
Training and Scholarship Expenses	6,459
Supplies and Materials Expenses	1,014,365
Utility Expenses	79,399
Communication Expenses	4,030
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	10,370
Repairs and Maintenance	55,738
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	845
Printing and Publication Expenses	1,236
Representation Expenses	5,000
Rent/Lease Expenses	2,650
Membership Dues and Contributions to Organizations	200
Subscription Expenses	400
Donations	500
Other Maintenance and Operating Expenses	1,500

Total Maintenance and Other Operating Expenses	1,241,680

Total Current Operating Expenditures	1,929,931

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	23,745
Transportation Equipment Outlay	1,000
Intangible Assets Outlay	1,200

Total Capital Outlays	55,945

Total Programs/Locally-Funded Project(s)	1,985,876

TOTAL NEW APPROPRIATIONS	1,985,876
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C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder..... P 839,999,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
0000100000000	General Administration and Support	P 41,593,000	P 98,097,000	P 3,443,000	P 143,133,000
0000300000000	Operations	376,472,000	320,394,000		696,866,000

MFO 1: BORDER CONTROL AND MANAGEMENT
SERVICES

376,472,000

320,394,000

696,866,000

Total, Programs

418,065,000

418,491,000

3,443,000

839,999,000

TOTAL NEW APPROPRIATIONS

P 418,065,000
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P 418,491,000
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P 3,443,000
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P 839,999,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 34,543,000	P 98,097,000	P 3,443,000	P 136,083,000
103001000200000	Administration of Personnel Benefits	7,050,000			7,050,000
Sub-total, General Administration and Support		41,593,000	98,097,000	3,443,000	143,133,000
000003000000000	Operations				
000003010000000	MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	376,472,000	320,394,000		696,866,000
000003010100000	Enforcement of Immigration, Deportation and Alien Registration Laws	346,567,000	287,778,000		634,345,000
141003010100001	Registration of Aliens	38,217,000	10,574,000		48,791,000

141003010100002	Immigration, Deportation and Other Related Activities	308,350,000	277,204,000		585,554,000
141003010200000	Intelligence and Security Services	29,905,000	32,616,000		62,521,000
	Sub-total, Operations	376,472,000	320,394,000		696,866,000
	Total Programs and Activities	418,065,000	418,491,000	3,443,000	839,999,000
	TOTAL NEW APPROPRIATIONS	P 418,065,000	P 418,491,000	P 3,443,000	P 839,999,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

319,305

Total Permanent Positions

319,305

Other Compensation Common to All

Personnel Economic Relief Allowance

33,720

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

7,025

Honoraria

100

Year End Bonus

26,609

Cash Gift

7,025

Step Increment

1,831

Productivity Enhancement Incentive

7,025

Total Other Compensation Common to All

84,559

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

57

Total Other Compensation for Specific Groups

57

Other Benefits

PAG-IBIG Contributions

1,686

PhilHealth Contributions

3,724

Employees Compensation Insurance Premiums

1,684

Terminal Leave

7,050

Total Other Benefits

14,144

Total Personnel Services

418,065

Maintenance and Other Operating Expenses

Travelling Expenses	90,534
Training and Scholarship Expenses	9,110
Supplies and Materials Expenses	51,055
Utility Expenses	35,021
Communication Expenses	30,906
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	8,000
Extraordinary and Miscellaneous Expenses	331
Professional Services	100,000
General Services	25,010
Repairs and Maintenance	20,297
Taxes, Insurance Premiums and Other Fees	2,663
Other Maintenance and Operating Expenses	
Advertising Expenses	659
Printing and Publication Expenses	2,266
Representation Expenses	263
Transportation and Delivery Expenses	37
Rent/Lease Expenses	8,500
Membership Dues and Contributions to Organizations	74
Subscription Expenses	33,765

Total Maintenance and Other Operating Expenses	418,491

Total Current Operating Expenditures	836,556

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,443

Total Capital Outlays	3,443

Total Programs/Locally-Funded Project(s)	839,999

TOTAL NEW APPROPRIATIONS	839,999
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D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 947,047,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
000001000000000	General Administration and Support	P 65,067,000	P		P 65,067,000
000002000000000	Support to Operations	19,916,000			19,916,000
000003000000000	Operations	602,973,000	259,091,000		862,064,000
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	MFO 1: LAND REGISTRATION SERVICES	602,973,000	259,091,000		862,064,000

14 GENERAL APPROPRIATIONS ACT, FY 2016

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Total , Programs	687,956,000	259,091,000	947,047,000
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TOTAL NEW APPROPRIATIONS	P 687,956,000	P 259,091,000	P 947,047,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
0000010000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 37,267,000	P		P 37,267,000
103001000200000	Administration of Personnel Benefits	27,800,000			27,800,000
Sub-total, General Administration and Support		65,067,000			65,067,000
0000020000000000	Support to Operations				
103002000100000	Statistical Services	2,179,000			2,179,000
103002000200000	Information Systems Development and Maintenance	6,259,000			6,259,000
103002000300000	Legal Services	11,478,000			11,478,000
Sub-total, Support to Operations		19,916,000			19,916,000
0000030000000000	Operations				
000003010000000	MFO 1: LAND REGISTRATION SERVICES	602,973,000	259,091,000		862,064,000
202003010100000	Issuance of Registration Decrees and Certificates of Title	169,908,000			169,908,000
202003010200000	Registration of Deeds of Conveyance and				

Other Documents, Real Properties and Chattels	359,873,000		359,873,000
202003010300000 For the Requirements of the Comprehensive Agrarian Reform Program	73,192,000	259,091,000	332,283,000
Sub-total, Operations	602,973,000	259,091,000	862,064,000
Total Programs and Activities	687,956,000	259,091,000	947,047,000
TOTAL NEW APPROPRIATIONS	P 687,956,000	P 259,091,000	P 947,047,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

441,246

Total Permanent Positions

441,246

Other Compensation Common to All

Personnel Economic Relief Allowance

47,112

Representation Allowance

7,614

Transportation Allowance

7,614

Clothing and Uniform Allowance

9,815

Honoraria

4,073

Year End Bonus

36,772

Cash Gift

9,815

Step Increment

2,549

Productivity Enhancement Incentive

9,815

Total Other Compensation Common to All

135,179

Other Compensation for Specific Groups

Longevity Pay

1,189

Total Other Compensation for Specific Groups

1,189

Other Benefits

PAG-IBIG Contributions

2,356

PhilHealth Contributions

4,655

Employees Compensation Insurance Premiums

2,339

Retirement Gratuity

10,404

Terminal Leave

17,396

Total Other Benefits

37,150

Non-Permanent Positions

73,192

Total Personnel Services	687,956

Maintenance and Other Operating Expenses	
Traveling Expenses	1,133
Training and Scholarship Expenses	258
Supplies and Materials Expenses	3,810
Utility Expenses	1,700
Communication Expenses	2,780
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
Professional Services	1,950
General Services	500
Repairs and Maintenance	562
Taxes, Insurance Premiums and Other Fees	243,619
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	485
Other Maintenance and Operating Expenses	2,200

Total Maintenance and Other Operating Expenses	259,091

Total Current Operating Expenditures	947,047

Total Programs/Locally-Funded Project(s)	947,047

TOTAL NEW APPROPRIATIONS	947,047
=====	

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder..... P 1,218,987,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 120,338,000	P 93,921,000	P 8,661,000	P 222,920,000
000003000000000	Operations	505,172,000	284,147,000	36,000,000	825,319,000
		-----	-----	-----	-----
	MFO 1: INVESTIGATION SERVICES	505,172,000	284,147,000	36,000,000	825,319,000
		-----	-----	-----	-----
	Total, Programs	625,510,000	378,068,000	44,661,000	1,048,239,000
		-----	-----	-----	-----
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		40,286,000	130,462,000	170,748,000
			-----	-----	-----
	Total, Project(s)		40,286,000	130,462,000	170,748,000
			-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 625,510,000	P 418,354,000	P 175,123,000	P 1,218,987,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
00000100000000	General Administration and Support				
103001000100000	General Management and Supervision	P 111,819,000	P 93,921,000	P 8,661,000	P 214,401,000
103001000200000	Administration of Personnel Benefits	8,519,000			8,519,000
Sub-total, General Administration and Support		120,338,000	93,921,000	8,661,000	222,920,000
000003000000000	Operations				
000003010000000	MFO 1: INVESTIGATION SERVICES	505,172,000	284,147,000	36,000,000	825,319,000
000003010100000	General Investigation and Intelligence Services	395,801,000	88,342,000	21,000,000	505,143,000
141003010100001	Investigation and Detection of Crimes and Other Related Activities	395,801,000	88,342,000	21,000,000	505,143,000
141003010200000	Scientific Criminal Investigation Services	67,797,000	47,768,000	15,000,000	130,565,000
000003010300000	Criminal Records Services	41,574,000	148,037,000		189,611,000
141003010300001	Criminal Records Management and Modernization Activities	41,574,000	148,037,000		189,611,000
Sub-total, Operations		505,172,000	284,147,000	36,000,000	825,319,000
Total Programs and Activities		625,510,000	378,068,000	44,661,000	1,048,239,000
000004000000000	Locally-Funded Projects				
000004100000000	Governance		40,286,000	130,462,000	170,748,000
000004100300000	Public Order and Safety		40,286,000	130,462,000	170,748,000
126004100300001	Upgrading and Modernization of the Cybercrime Division		8,618,000	10,000,000	18,618,000
103004100300002	ICT Priority Projects		21,668,000	105,462,000	127,130,000
142004100300003	Disaster Victims Identification Program		10,000,000	10,000,000	20,000,000

106004100300005	Completion of NBI Satellite Office in Roxas City Capiz			5,000,000	5,000,000
				-----	-----
	Sub-total, Locally-Funded Project(s)	40,286,000		130,462,000	170,748,000
				-----	-----
	Total Project(s)	40,286,000		130,462,000	170,748,000
				-----	-----
	TOTAL NEW APPROPRIATIONS	P 625,510,000	P 418,354,000	P 175,123,000	P 1,218,987,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project (s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

465,084

Total Permanent Positions

465,084

Other Compensation Common to All

Personnel Economic Relief Allowance

34,392

Representation Allowance

12,390

Transportation Allowance

12,390

Clothing and Uniform Allowance

7,165

Year End Bonus

38,756

Cash Gift

7,165

Step Increment

2,227

Productivity Enhancement Incentive

7,165

Total Other Compensation Common to All

121,650

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

8,408

Hazard Duty Pay

12,445

Total Other Compensation for Specific Groups

20,853

Other Benefits

PAG-IBIG Contributions

1,720

PhilHealth Contributions

4,128

Employees Compensation Insurance Premiums

1,718

Terminal Leave

8,519

Total Other Benefits

16,085

Non-Permanent Positions

1,838

Total Personnel Services

625,510

Maintenance and Other Operating Expenses

Travelling Expenses	33,303
Training and Scholarship Expenses	10,623
Supplies and Materials Expenses	84,262
Utility Expenses	48,155
Communication Expenses	19,363
Awards/Rewards and Prizes	309
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	30,400
Extraordinary and Miscellaneous Expenses	2,687
Professional Services	136,300
General Services	9,075
Repairs and Maintenance	31,109
Financial Assistance/Subsidy	206
Taxes, Insurance Premiums and Other Fees	1,401
Other Maintenance and Operating Expenses	
Advertising Expenses	802
Printing and Publication Expenses	1,017
Transportation and Delivery Expenses	2,844
Rent/Lease Expenses	4,159
Membership Dues and Contributions to Organizations	515
Subscription Expenses	1,824

Total Maintenance and Other Operating Expenses	418,354

Total Current Operating Expenditures	1,043,864

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	104,921
Transportation Equipment Outlay	21,000
Intangible Assets Outlay	44,202

Total Capital Outlays	175,123

Total Programs/Locally-Funded Project(s)	1,218,987

TOTAL NEW APPROPRIATIONS	1,218,987
	=====

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 93,754,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
0000100000000	General Administration and Support	P 23,623,000	P 4,701,000	P 297,000	P 28,621,000

20 GENERAL APPROPRIATIONS ACT, FY 2016

0000030000000000 Operations	56,997,000	8,136,000		65,133,000
	-----	-----		-----
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	56,997,000	8,136,000		65,133,000
	-----	-----	-----	-----
Total, Programs	80,620,000	12,837,000	297,000	93,754,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 80,620,000	P 12,837,000	P 297,000	P 93,754,000
	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
0000010000000000	General Administration and Support			
103001000100000	P 20,838,000	P 4,701,000	P 297,000	P 25,836,000
103001000200000	2,785,000			2,785,000
	-----	-----	-----	-----
Sub-total, General Administration and Support	23,623,000	4,701,000	297,000	28,621,000
	-----	-----	-----	-----
0000030000000000	Operations			
0000030100000000	MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS			
	56,997,000	8,136,000		65,133,000
	-----	-----		-----
143003010100000	56,997,000	8,136,000		65,133,000
	-----	-----		-----
Sub-total, Operations	56,997,000	8,136,000		65,133,000
	-----	-----		-----
Total Programs and Activities	80,620,000	12,837,000	297,000	93,754,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 80,620,000	P 12,837,000	P 297,000	P 93,754,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

54,458

Total Permanent Positions

54,458

Other Compensation Common to All

Personnel Economic Relief Allowance

2,784

Representation Allowance

5,292

Transportation Allowance

5,292

Clothing and Uniform Allowance

580

Year End Bonus

4,538

Cash Gift

580

Step Increment

225

Productivity Enhancement Incentive

580

Total Other Compensation Common to All

19,871

Other Compensation for Specific Groups

Longevity Pay

680

Total Other Compensation for Specific Groups

680

Other Benefits

PAG-IBIG Contributions

139

PhilHealth Contributions

348

Employees Compensation Insurance Premiums

139

Terminal Leave

2,785

Total Other Benefits

3,411

Non-Permanent Positions

2,200

Total Personnel Services

80,620

Maintenance and Other Operating Expenses

Travelling Expenses

185

Training and Scholarship Expenses

123

Supplies and Materials Expenses

1,288

Utility Expenses

2,369

Communication Expenses

1,957

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,504

General Services

360

Repairs and Maintenance

104

Taxes, Insurance Premiums and Other Fees

100

Other Maintenance and Operating Expenses

Printing and Publication Expenses

25

Rent/Lease Expenses

4,822

Total Maintenance and Other Operating Expenses	----- 12,837 -----
Total Current Operating Expenditures	----- 93,457 -----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	----- 297 -----
Total Capital Outlays	----- 297 -----
Total Programs/Locally-Funded Project(s)	----- 93,754 -----
TOTAL NEW APPROPRIATIONS	----- 93,754 =====

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder..... P 600,911,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 78,726,000	P 61,678,000	P 31,835,000	P 172,239,000
000003000000000	Operations	344,713,000	83,959,000		428,672,000
		-----	-----		-----
	MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	344,713,000	83,959,000		428,672,000
		-----	-----		-----
	Total, Programs	423,439,000	145,637,000	31,835,000	600,911,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 423,439,000	P 145,637,000	P 31,835,000	P 600,911,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Administration and Support Services	P 65,539,000	P 61,678,000	P 31,835,000	P 159,052,000
103001000200000	Administration of Personnel Benefits	13,187,000			13,187,000
Sub-total, General Administration and Support		78,726,000	61,678,000	31,835,000	172,239,000
Operations					
000003010000000	MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	344,713,000	83,959,000		428,672,000
000003010100000	Legal Services to Government	344,713,000	83,959,000		428,672,000
143003010100001	Legal Services to the Government, its Offices and Agencies	344,713,000	83,959,000		428,672,000
Sub-total, Operations		344,713,000	83,959,000		428,672,000
Total Programs and Activities		423,439,000	145,637,000	31,835,000	600,911,000
TOTAL NEW APPROPRIATIONS		P 423,439,000	P 145,637,000	P 31,835,000	P 600,911,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

311,496

Total Permanent Positions	311,496
<hr/>	
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,392
Representation Allowance	19,728
Transportation Allowance	19,728
Clothing and Uniform Allowance	3,415
Year End Bonus	25,958
Cash Gift	3,415
Step Increment	1,281
Productivity Enhancement Incentive	3,415
<hr/>	
Total Other Compensation Common to All	93,332
<hr/>	
Other Compensation for Specific Groups	
Longevity Pay	1,508
<hr/>	
Total Other Compensation for Specific Groups	1,508
<hr/>	
Other Benefits	
PAG-IBIG Contributions	819
PhilHealth Contributions	2,278
Employees Compensation Insurance Premiums	819
Retirement Gratuity	6,766
Terminal Leave	6,421
<hr/>	
Total Other Benefits	17,103
<hr/>	
Total Personnel Services	423,439
<hr/>	
Maintenance and Other Operating Expenses	
Travelling Expenses	1,643
Training and Scholarship Expenses	22,389
Supplies and Materials Expenses	15,264
Utility Expenses	18,826
Communication Expenses	11,743
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,206
Professional Services	3,766
General Services	9,724
Repairs and Maintenance	6,592
Taxes, Insurance Premiums and Other Fees	782
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	50
Representation Expenses	150
Transportation and Delivery Expenses	808
Rent/Lease Expenses	39,216
Subscription Expenses	4,228
Other Maintenance and Operating Expenses	4,150
<hr/>	
Total Maintenance and Other Operating Expenses	145,637
<hr/>	
Total Current Operating Expenditures	569,076
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,245
Transportation Equipment Outlay	5,000

Intangible Assets Outlay	4,590

Total Capital Outlays	31,835

Total Programs/Locally-Funded Project(s)	600,911

TOTAL NEW APPROPRIATIONS	600,911
	=====

H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, as indicated hereunder..... P 628,025,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 50,116,000	P 16,414,000	P 12,284,000	P 78,814,000
000003000000000	Operations	416,437,000	101,445,000		517,882,000
		-----	-----		-----
	MFO 1: INVESTIGATION, SUPERVISION AND REHABILITATION SERVICES FOR PROBATION AND PAROLE SYSTEM	416,437,000	101,445,000		517,882,000
		-----	-----		-----
	Total, Programs	466,553,000	117,859,000	12,284,000	596,696,000
		-----	-----	-----	-----
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		2,216,000	29,113,000	31,329,000
			-----	-----	-----
	Total, Project(s)		2,216,000	29,113,000	31,329,000
			-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 466,553,000	P 120,075,000	P 41,397,000	P 628,025,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
PROGRAMS					

000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P	40,879,000	P	16,414,000
			-----		-----
	National Capital Region (NCR)		40,879,000		16,414,000
			-----		-----
	Central Office		40,879,000		16,414,000
			-----		-----
103001000200000	Administration of Personnel Benefits		9,237,000		9,237,000
			-----		-----
	National Capital Region (NCR)		9,237,000		9,237,000
			-----		-----
	Central Office		9,237,000		9,237,000
			-----		-----
	Sub-total, General Administration and Support		50,116,000		16,414,000
			-----		-----
					12,284,000

					78,814,000

000003000000000	Operations				
000003010000000	MFO 1: INVESTIGATION, SUPERVISION AND REHABILITATION SERVICES FOR PROBATION AND PAROLE SYSTEM		416,437,000		101,445,000
			-----		-----
144003010100000	Administration of the Parole and Probation System		416,437,000		101,445,000
			-----		-----
	National Capital Region (NCR)		55,974,000		10,982,000
			-----		-----
	Regional Office - NCR		55,974,000		10,982,000
			-----		-----
	Region I - Ilocos		25,541,000		5,817,000
			-----		-----
	Regional Office - I		25,541,000		5,817,000
			-----		-----
	Cordillera Administrative Region (CAR)		14,240,000		3,667,000
			-----		-----
	Regional Office - CAR		14,240,000		3,667,000
			-----		-----
	Region II - Cagayan Valley		20,449,000		4,008,000
			-----		-----
	Regional Office - II		20,449,000		4,008,000
			-----		-----
	Region III - Central Luzon		35,057,000		7,993,000
			-----		-----
	Regional Office - III		35,057,000		7,993,000
			-----		-----
	Region IVA - CALABARZON		32,604,000		8,083,000
			-----		-----
	Regional Office - IVA		32,604,000		8,083,000
			-----		-----
	Region IVB - MIMAROPA		12,382,000		5,015,000
			-----		-----
	Regional Office - IVB		12,382,000		5,015,000
			-----		-----
	Region V - Bicol		22,596,000		4,349,000
			-----		-----
	Regional Office - V		22,596,000		4,349,000
			-----		-----
	Region VI - Western Visayas		34,067,000		10,407,000
			-----		-----
	Regional Office - VI		34,067,000		10,407,000
			-----		-----

Region VII - Central Visayas	42,695,000	10,493,000		53,188,000
Regional Office - VII	42,695,000	10,493,000		53,188,000
Region VIII - Eastern Visayas	24,991,000	5,075,000		30,066,000
Regional Office - VIII	24,991,000	5,075,000		30,066,000
Region IX - Zamboanga Peninsula	18,554,000	4,867,000		23,421,000
Regional Office - IX	18,554,000	4,867,000		23,421,000
Region X - Northern Mindanao	24,681,000	6,284,000		30,965,000
Regional Office - X	24,681,000	6,284,000		30,965,000
Region XI - Davao	23,570,000	4,990,000		28,560,000
Regional Office - XI	23,570,000	4,990,000		28,560,000
Region XII - SOCCSKSARGEN	14,326,000	5,714,000		20,040,000
Regional Office - XII	14,326,000	5,714,000		20,040,000
Region XIII - CARAGA	14,710,000	3,701,000		18,411,000
Regional Office - XIII	14,710,000	3,701,000		18,411,000
Sub-total, Operations	416,437,000	101,445,000		517,882,000
Total Programs and Activities	466,553,000	117,859,000	12,284,000	596,696,000
000004000000000 Locally-Funded Projects				
000004040000000 Power and Communication Infrastructure		2,216,000	29,113,000	31,329,000
000004040500000 Communication		2,216,000	29,113,000	31,329,000
103004040500002 National Justice Information System (NJIS)- Information System Strategic Plan (ISSP-PPA): Single Carpeta System		2,216,000	29,113,000	31,329,000
National Capital Region (NCR)		2,216,000	29,113,000	31,329,000
Central Office		2,216,000	29,113,000	31,329,000
Sub-total, Locally-Funded Project(s)		2,216,000	29,113,000	31,329,000
Total Project(s)		2,216,000	29,113,000	31,329,000
TOTAL NEW APPROPRIATIONS	P 466,553,000	P 120,075,000	P 41,397,000	P 628,025,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

348,813

Total Permanent Positions

348,813

Other Compensation Common to All

Personnel Economic Relief Allowance

23,280

Representation Allowance

12,762

Transportation Allowance

12,702

Clothing and Uniform Allowance

4,850

Year End Bonus

29,070

Cash Gift

4,850

Step Increment

1,596

Productivity Enhancement Incentive

4,850

Total Other Compensation Common to All

93,960

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

9,205

Total Other Compensation for Specific Groups

9,205

Other Benefits

PAG-IBIG Contributions

1,165

PhilHealth Contributions

3,008

Employees Compensation Insurance Premiums

1,165

Terminal Leave

9,237

Total Other Benefits

14,575

Total Personnel Services

466,553

Maintenance and Other Operating Expenses

Travelling Expenses

16,515

Training and Scholarship Expenses

9,186

Supplies and Materials Expenses

11,700

Utility Expenses

8,223

Communication Expenses

6,531

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,824

Professional Services

46,776

General Services

9,245

Repairs and Maintenance

3,180

Taxes, Insurance Premiums and Other Fees

724

Other Maintenance and Operating Expenses

Advertising Expenses

26

Printing and Publication Expenses

880

Representation Expenses

948

Rent/Lease Expenses

4,264

Membership Dues and Contributions to Organizations

1

Subscription Expenses

52

Total Maintenance and Other Operating Expenses

120,075

Total Current Operating Expenditures	586,628
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	36,731
Transportation Equipment Outlay	1,000
Intangible Assets Outlay	3,666
<hr/>	
Total Capital Outlays	41,397
<hr/>	
Total Programs/Locally-Funded Project(s)	628,025
<hr/>	
TOTAL NEW APPROPRIATIONS	628,025
<hr/>	

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder..... P 100,813,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		<hr/>			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		Expenses	Operating	Expenses	Expenses
		<hr/>	<hr/>	<hr/>	<hr/>
PROGRAMS					
00001000000000	General Administration and Support	P 39,001,000	P 14,082,000	P 143,000	P 53,226,000
00003000000000	Operations	13,706,000	33,881,000		47,587,000
		<hr/>	<hr/>		<hr/>
	MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	13,706,000	33,881,000		47,587,000
		<hr/>	<hr/>		<hr/>
	Total, Programs	52,707,000	47,963,000	143,000	100,813,000
		<hr/>	<hr/>	<hr/>	<hr/>
	TOTAL NEW APPROPRIATIONS	P 52,707,000	P 47,963,000	P 143,000	P 100,813,000
		<hr/>	<hr/>	<hr/>	<hr/>

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
0000100000000	General Administration and Support				
103001000100000	General Management and Supervision	P 38,703,000	P 14,082,000	P 143,000	P 52,928,000
103001000200000	Administration of Personnel Benefits	298,000			298,000
	Sub-total, General Administration and Support	39,001,000	14,082,000	143,000	53,226,000

0000300000000	Operations				
000030100000000	MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	13,706,000	33,881,000		47,587,000
143003010100000	Recovery of Ill-gotten Wealth	13,706,000	33,881,000		47,587,000
	Sub-total, Operations	13,706,000	33,881,000		47,587,000
	Total Programs and Activities	52,707,000	47,963,000	143,000	100,813,000
	TOTAL NEW APPROPRIATIONS	P 52,707,000	P 47,963,000	P 143,000	P 100,813,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,910

Total Permanent Positions

33,910

Other Compensation Common to All

Personnel Economic Relief Allowance

2,016

Representation Allowance

1,524

Transportation Allowance

1,524

Clothing and Uniform Allowance

420

Honoraria

600

Year End Bonus

2,826

Cash Gift

420

Step Increment

144

Productivity Enhancement Incentive

420

Total Other Compensation Common to All	9,894

Other Benefits	
PAG-IBIG Contributions	101
PhilHealth Contributions	265
Employees Compensation Insurance Premiums	101
Terminal Leave	298

Total Other Benefits	765

Non-Permanent Positions	8,138

Total Personnel Services	52,707

Maintenance and Other Operating Expenses	
Traveling Expenses	1,543
Training and Scholarship Expenses	913
Supplies and Materials Expenses	4,738
Utility Expenses	4,525
Communication Expenses	3,500
Survey, Research, Exploration and Development Expenses	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,751
General Services	7,800
Repairs and Maintenance	3,622
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	206
Printing and Publication Expenses	52
Representation Expenses	721
Transportation and Delivery Expenses	52
Rent/Lease Expenses	950
Subscription Expenses	250
Other Maintenance and Operating Expenses	600

Total Maintenance and Other Operating Expenses	47,963

Total Current Operating Expenditures	100,670

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	143

Total Capital Outlays	143

Total Programs/Locally-Funded Project(s)	100,813

TOTAL NEW APPROPRIATIONS	100,813
=====	

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder..... P 1,988,382,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000100000000	General Administration and Support	P 130,763,000	P 5,490,000	P 122,999,000	P 259,252,000
0000300000000	Operations	1,638,304,000	90,826,000		1,729,130,000
	MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	1,638,304,000	90,826,000		1,729,130,000
	Total, Programs	1,769,067,000	96,316,000	122,999,000	1,988,382,000
	TOTAL NEW APPROPRIATIONS	P 1,769,067,000	P 96,316,000	P 122,999,000	P 1,988,382,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000100000000	General Administration and Support				
103001000100000	General Management and Supervision	P 124,401,000	P 5,490,000	P 122,999,000	P 252,890,000
103001000200000	Administration of Personnel Benefits	6,362,000			6,362,000
	Sub-total, General Administration and Support	130,763,000	5,490,000	122,999,000	259,252,000
0000300000000	Operations				
0000301000000	MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	1,638,304,000	90,826,000		1,729,130,000
00003010100000	Legal and Counseling Services	1,638,304,000	90,826,000		1,729,130,000
143003010100001	Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	1,638,304,000	90,826,000		1,729,130,000
	Sub-total, Operations	1,638,304,000	90,826,000		1,729,130,000
	Total Programs and Activities	1,769,067,000	96,316,000	122,999,000	1,988,382,000

TOTAL NEW APPROPRIATIONS	P 1,769,067,000	P 96,316,000	P 122,999,000	P 1,988,382,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,268,540

Total Permanent Positions

1,268,540

Other Compensation Common to All

Personnel Economic Relief Allowance

61,104

Representation Allowance

116,436

Transportation Allowance

116,436

Clothing and Uniform Allowance

12,730

Year End Bonus

105,711

Cash Gift

12,730

Step Increment

5,047

Productivity Enhancement Incentive

12,730

Total Other Compensation Common to All

442,924

Other Compensation for Specific Groups

Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

Inquest Allowance

36,648

Total Other Compensation for Specific Groups

37,224

Other Benefits

PAG-IBIG Contributions

3,055

PhilHealth Contributions

7,912

Employees Compensation Insurance Premiums

3,050

Retirement Gratuity

6,178

Terminal Leave

184

Total Other Benefits

20,379

Total Personnel Services

1,769,067

Maintenance and Other Operating Expenses

Travelling Expenses

4,650

Training and Scholarship Expenses

5,000

Supplies and Materials Expenses

44,839

Utility Expenses

8,613

Communication Expenses

5,274

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,911

Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,648
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	103
Printing and Publication Expenses	309
Representation Expenses	1,741
Transportation and Delivery Expenses	618
Rent/Lease Expenses	9,492
Membership Dues and Contributions to Organizations	300
Subscription Expenses	900

Total Maintenance and Other Operating Expenses	96,316

Total Current Operating Expenditures	1,865,383

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	72,771
Machinery and Equipment Outlay	49,228
Intangible Assets Outlay	1,000

Total Capital Outlays	122,999

Total Programs/Local ly-Funded Project(s)	1,988,382

TOTAL NEW APPROPRIATIONS	1,988,382
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GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,444,601,000	P 902,288,000	P 215,392,000	P 4,562,281,000
B. BUREAU OF CORRECTIONS	688,251,000	1,241,680,000	55,945,000	1,985,876,000
C. BUREAU OF IMMIGRATION	418,065,000	418,491,000	3,443,000	839,999,000
D. LAND REGISTRATION AUTHORITY	687,956,000	259,091,000		947,047,000
E. NATIONAL BUREAU OF INVESTIGATION	625,510,000	418,354,000	175,123,000	1,218,987,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	80,620,000	12,837,000	297,000	93,754,000
G. OFFICE OF THE SOLICITOR GENERAL	423,439,000	145,637,000	31,835,000	600,911,000
H. PAROLE AND PROBATION ADMINISTRATION	466,553,000	120,075,000	41,397,000	628,025,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	52,707,000	47,963,000	143,000	100,813,000
J. PUBLIC ATTORNEY'S OFFICE	1,769,067,000	96,316,000	122,999,000	1,988,382,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 8,656,769,000	P 3,662,732,000	P 646,574,000	P 12,966,075,000