

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 122,630,153,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
0000010000000000 General Administration and Support	P 7,324,343,000	P 309,057,000	P 279,866,000	P 7,913,266,000
0000020000000000 Support to Operations	487,956,000	327,492,000	28,119,000	843,567,000
0000030000000000 Operations	13,200,142,000	71,958,620,000	27,195,513,000	112,354,275,000
MFO 1: HEALTH SECTOR POLICY SERVICES	71,105,000	1,341,165,000		1,412,270,000
MFO 2: TECHNICAL SUPPORT SERVICES	1,006,074,000	64,249,662,000	27,186,013,000	92,441,749,000
MFO 3: HOSPITAL SERVICES	11,684,492,000	6,197,933,000	9,500,000	17,891,925,000
MFO 4: HEALTH SECTOR REGULATION SERVICES	438,471,000	169,860,000		608,331,000
Total, Programs	21,012,441,000	72,595,169,000	27,503,498,000	121,111,108,000
PROJECT(S)				
0000040000000000 Locally-Funded Project(s)		1,482,469,000	36,576,000	1,519,045,000
Total, Project(s)		1,482,469,000	36,576,000	1,519,045,000
TOTAL NEW APPROPRIATIONS	P 21,012,441,000	P 74,077,638,000	P 27,540,074,000	P 122,630,153,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 116,041,000	P 309,057,000	P 279,866,000	P 704,964,000
	National Capital Region (NCR)	116,041,000	309,057,000	279,866,000	704,964,000
	Central Office	116,041,000	309,057,000	279,866,000	704,964,000
103001000200000	Administration of Personnel Benefits	7,208,302,000			7,208,302,000
	National Capital Region (NCR)	7,208,302,000			7,208,302,000
	Central Office	7,208,302,000			7,208,302,000
Sub-total, General Administration and Support		7,324,343,000	309,057,000	279,866,000	7,913,266,000
000002000000000	Support to Operations				
224002000100000	Health Information Systems and Technology Development	14,825,000	119,221,000		134,046,000

	National Capital Region (NCR)	14,825,000	119,221,000		134,046,000
	Central Office	14,825,000	119,221,000		134,046,000
224002000200000	Support to regional delivery of services	473,131,000	191,312,000	28,119,000	692,562,000
	National Capital Region (NCR)	24,363,000	10,927,000	1,450,000	36,740,000
	Metro Manila Centers for Health Development	24,363,000	10,927,000	1,450,000	36,740,000
	Region I - Ilocos	29,125,000	8,016,000	1,500,000	38,641,000
	Ilocos Centers for Health Development	29,125,000	8,016,000	1,500,000	38,641,000
	Cordillera Administrative Region (CAR)	24,202,000	6,184,000	402,000	30,788,000
	Cordillera Centers for Health Development	24,202,000	6,184,000	402,000	30,788,000
	Region II - Cagayan Valley	32,545,000	8,417,000		40,962,000
	Cagayan Valley Centers for Health Development	32,545,000	8,417,000		40,962,000
	Region III - Central Luzon	38,930,000	22,896,000		61,826,000
	Central Luzon Centers for Health Development	38,930,000	22,896,000		61,826,000
	Region IVA - CALABARZON	32,689,000	12,425,000	1,500,000	46,614,000
	Calabarzon Centers for Health Development	32,689,000	12,425,000	1,500,000	46,614,000
	Region IVB - MIMAROPA	23,555,000	10,907,000	682,000	35,144,000
	MIMAROPA Centers for Health Development	23,555,000	10,907,000	682,000	35,144,000
	Region V - Bicol	23,364,000	15,164,000	1,500,000	40,028,000
	Bicol Centers for Health Development	23,364,000	15,164,000	1,500,000	40,028,000
	Region VI - Western Visayas	35,019,000	18,670,000	4,615,000	58,304,000
	Western Visayas Centers for Health Development	35,019,000	18,670,000	4,615,000	58,304,000
	Region VII - Central Visayas	28,068,000	15,101,000		43,169,000
	Central Visayas Centers for Health Development	28,068,000	15,101,000		43,169,000
	Region VIII - Eastern Visayas	32,126,000	11,010,000	1,470,000	44,606,000
	Eastern Visayas Centers for Health Development	32,126,000	11,010,000	1,470,000	44,606,000
	Region IX - Zamboanga Peninsula	21,447,000	13,916,000		35,363,000
	Zamboanga Peninsula Centers for Health Development	21,447,000	13,916,000		35,363,000

	Region X - Northern Mindanao	31,798,000	6,602,000		38,400,000
	Northern Mindanao Centers for Health Development	31,798,000	6,602,000		38,400,000
	Region XI - Davao	46,522,000	14,844,000	15,000,000	76,366,000
	Davao Region Centers for Health Development	46,522,000	14,844,000	15,000,000	76,366,000
	Region XII - SOCCSKSARGEN	22,995,000	9,397,000		32,392,000
	Soccsksargen Centers for Health Development	22,995,000	9,397,000		32,392,000
	Region XIII - CARAGA	26,383,000	6,836,000		33,219,000
	Caraga Centers for Health Development	26,383,000	6,836,000		33,219,000
103002000300000	Monitoring and Evaluation of Bottom-Up Budgeting Projects		16,959,000		16,959,000
	National Capital Region (NCR)		16,959,000		16,959,000
	Central Office		16,959,000		16,959,000
	Sub-total, Support to Operations	487,956,000	327,492,000	28,119,000	843,567,000
000003000000000	Operations				
000003010000000	MFO 1: HEALTH SECTOR POLICY SERVICES	71,105,000	1,341,165,000		1,412,270,000
000003010100000	Formulation and Development of National Health Policies and Plans including Essential National Health Research	71,105,000	1,341,165,000		1,412,270,000
227003010100001	Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	18,356,000	16,456,000		34,812,000
	National Capital Region (NCR)	18,356,000	16,456,000		34,812,000
	Central Office	18,356,000	16,456,000		34,812,000
227003010100002	Health System Development Program including Policy Support		43,772,000		43,772,000
	National Capital Region (NCR)		43,772,000		43,772,000
	Central Office		43,772,000		43,772,000
227003010100003	Formulation of policies, standards, and plans for hospitals and other health facilities	18,202,000	134,323,000		152,525,000
	National Capital Region (NCR)	18,202,000	134,323,000		152,525,000
	Central Office	18,202,000	134,323,000		152,525,000
221003010100004	National Pharmaceutical Policy Development including provision of drugs and medicines,				

medical and dental supplies to make affordable quality drugs available	1,059,799,000	1,059,799,000
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National Capital Region (NCR)	1,040,175,000	1,040,175,000
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Central Office	1,035,359,000	1,035,359,000
Metro Manila Centers for Health Development	4,816,000	4,816,000
Region I - Ilocos	1,431,000	1,431,000
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Ilocos Centers for Health Development	1,431,000	1,431,000
Cordillera Administrative Region (CAR)	1,220,000	1,220,000
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Cordillera Centers for Health Development	1,220,000	1,220,000
Region II - Cagayan Valley	967,000	967,000
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Cagayan Valley Centers for Health Development	967,000	967,000
Region III - Central Luzon	2,074,000	2,074,000
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Central Luzon Centers for Health Development	2,074,000	2,074,000
Region IVA - CALABARZON	2,309,000	2,309,000
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Calabarzon Centers for Health Development	2,309,000	2,309,000
Region IVB - MIMAROPA	1,048,000	1,048,000
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MIMAROPA Centers for Health Development	1,048,000	1,048,000
Region V - Bicol	1,140,000	1,140,000
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Bicol Centers for Health Development	1,140,000	1,140,000
Region VI - Western Visayas	1,451,000	1,451,000
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Western Visayas Centers for Health Development	1,451,000	1,451,000
Region VII - Central Visayas	1,365,000	1,365,000
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Central Visayas Centers for Health Development	1,365,000	1,365,000
Region VIII - Eastern Visayas	1,401,000	1,401,000
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Eastern Visayas Centers for Health Development	1,401,000	1,401,000
Region IX - Zamboanga Peninsula	999,000	999,000
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Zamboanga Peninsula Centers for Health Development	999,000	999,000

	Region X - Northern Mindanao		1,250,000		1,250,000
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	Northern Mindanao Centers for Health Development		1,250,000		1,250,000
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	Region XI - Davao		981,000		981,000
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	Davao Region Centers for Health Development		981,000		981,000
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	Region XII - SOCCSKSARGEN		972,000		972,000
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	Soccsksargen Centers for Health Development		972,000		972,000
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	Region XIII - CARAGA		1,016,000		1,016,000
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	Caraga Centers for Health Development		1,016,000		1,016,000
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227003010100005	Public Health Development Program including formulation of Public Health Policies and Quality Assurance	12,658,000	51,981,000		64,639,000
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	National Capital Region (NCR)	12,658,000	51,981,000		64,639,000
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	Central Office	12,658,000	51,981,000		64,639,000
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225003010100006	Health Policy Development including Essential National Health Research	21,889,000	34,834,000		56,723,000
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	National Capital Region (NCR)	21,889,000	34,834,000		56,723,000
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	Central Office	21,889,000	34,834,000		56,723,000
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000003020000000	MFO 2: TECHNICAL SUPPORT SERVICES	1,006,074,000	64,249,662,000	27,186,013,000	92,441,749,000
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000003020100000	Health Human Resource Development	204,600,000	6,917,296,000		7,121,896,000
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224003020100001	Health Human Resource Policy Development and Planning for LGU and regional support	15,147,000	64,731,000		79,878,000
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	National Capital Region (NCR)	15,147,000	64,731,000		79,878,000
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	Central Office	15,147,000	64,731,000		79,878,000
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224003020100002	Implementation of the Doctors to the Barrios and Rural Health Practice Program	189,453,000	6,852,565,000		7,042,018,000
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	National Capital Region (NCR)	189,453,000	1,277,410,000		1,466,863,000
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	Central Office	189,453,000	1,172,363,000		1,361,816,000
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	Metro Manila Centers for Health Development		105,047,000		105,047,000
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	Region I - Ilocos		379,241,000		379,241,000
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	Ilocos Centers for Health Development		379,241,000		379,241,000
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	Cordillera Administrative Region (CAR)		233,984,000		233,984,000
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	Cordillera Centers for Health				

Development	233,984,000	233,984,000
Region II - Cagayan Valley	310,002,000	310,002,000
Cagayan Valley Centers for Health Development	310,002,000	310,002,000
Region III - Central Luzon	463,141,000	463,141,000
Central Luzon Centers for Health Development	463,141,000	463,141,000
Region IVA - CALABARZON	510,647,000	510,647,000
Calabarzon Centers for Health Development	510,647,000	510,647,000
Region IVB - MIMAROPA	245,033,000	245,033,000
MIMAROPA Centers for Health Development	245,033,000	245,033,000
Region V - Bicol	460,513,000	460,513,000
Bicol Centers for Health Development	460,513,000	460,513,000
Region VI - Western Visayas	485,931,000	485,931,000
Western Visayas Centers for Health Development	485,931,000	485,931,000
Region VII - Central Visayas	521,651,000	521,651,000
Central Visayas Centers for Health Development	521,651,000	521,651,000
Region VIII - Eastern Visayas	568,161,000	568,161,000
Eastern Visayas Centers for Health Development	568,161,000	568,161,000
Region IX - Zamboanga Peninsula	311,688,000	311,688,000
Zamboanga Peninsula Centers for Health Development	311,688,000	311,688,000
Region X - Northern Mindanao	351,646,000	351,646,000
Northern Mindanao Centers for Health Development	351,646,000	351,646,000
Region XI - Davao	235,923,000	235,923,000
Davao Region Centers for Health Development	235,923,000	235,923,000
Region XII - SOCCSKSARGEN	222,225,000	222,225,000
Soccsksargen Centers for Health Development	222,225,000	222,225,000
Region XIII - CARAGA	275,369,000	275,369,000

	Caraga Centers for Health Development	275,369,000	275,369,000
224003020200000	Local Health Systems Development and Assistance	764,495,000	2,567,081,000
	National Capital Region (NCR)	48,385,000	250,372,000
	Central Office	18,539,000	43,281,000
	Metro Manila Centers for Health Development	29,846,000	207,091,000
	Region I - Ilocos	90,654,000	133,373,000
	Ilocos Centers for Health Development	90,654,000	133,373,000
	Cordillera Administrative Region (CAR)	41,732,000	113,015,000
	Cordillera Centers for Health Development	41,732,000	113,015,000
	Region II - Cagayan Valley	46,829,000	104,292,000
	Cagayan Valley Centers for Health Development	46,829,000	104,292,000
	Region III - Central Luzon	52,981,000	159,185,000
	Central Luzon Centers for Health Development	52,981,000	159,185,000
	Region IVA - CALABARZON	59,051,000	169,248,000
	Calabarzon Centers for Health Development	59,051,000	169,248,000
	Region IVB - MIMAROPA	40,847,000	154,119,000
	MIMAROPA Centers for Health Development	40,847,000	154,119,000
	Region V - Bicol	47,688,000	194,250,000
	Bicol Centers for Health Development	47,688,000	194,250,000
	Region VI - Western Visayas	25,104,000	189,358,000
	Western Visayas Centers for Health Development	25,104,000	189,358,000
	Region VII - Central Visayas	55,453,000	158,551,000
	Central Visayas Centers for Health Development	55,453,000	158,551,000
	Region VIII - Eastern Visayas	55,250,000	165,929,000
	Eastern Visayas Centers for Health Development	55,250,000	165,929,000
	Region IX - Zamboanga Peninsula	28,334,000	162,428,000
	Zamboanga Peninsula Centers for Health		

	Development	28,334,000	162,428,000	190,762,000
	Region X - Northern Mindanao	57,174,000	160,612,000	217,786,000
	Northern Mindanao Centers for Health Development	57,174,000	160,612,000	217,786,000
	Region XI - Davao	39,007,000	160,501,000	199,508,000
	Davao Region Centers for Health Development	39,007,000	160,501,000	199,508,000
	Region XII - SOCCSKSARGEN	35,339,000	152,379,000	187,718,000
	Soccsksargen Centers for Health Development	35,339,000	152,379,000	187,718,000
	Region XIII - CARAGA	40,667,000	139,469,000	180,136,000
	Caraga Centers for Health Development	40,667,000	139,469,000	180,136,000
000003020300000	Health Care Assistance		43,861,518,000	43,861,518,000
226003020300001	Subsidy for Health Insurance Premium Payment of Indigent Families to the National Health Insurance Program		43,835,766,000	43,835,766,000
	National Capital Region (NCR)		6,875,378,000	6,875,378,000
	Central Office		3,282,804,000	3,282,804,000
	Metro Manila Centers for Health Development		3,592,574,000	3,592,574,000
	Region I - Ilocos		2,056,713,000	2,056,713,000
	Ilocos Centers for Health Development		2,056,713,000	2,056,713,000
	Cordillera Administrative Region (CAR)		759,815,000	759,815,000
	Cordillera Centers for Health Development		759,815,000	759,815,000
	Region II - Cagayan Valley		1,383,466,000	1,383,466,000
	Cagayan Valley Centers for Health Development		1,383,466,000	1,383,466,000
	Region III - Central Luzon		3,148,291,000	3,148,291,000
	Central Luzon Centers for Health Development		3,148,291,000	3,148,291,000
	Region IVA - CALABARZON		3,032,774,000	3,032,774,000
	Calabarzon Centers for Health Development		3,032,774,000	3,032,774,000
	Region IVB - MIMAROPA		2,352,039,000	2,352,039,000
	MIMAROPA Centers for Health Development		2,352,039,000	2,352,039,000

	Region V - Bicol	3,424,280,000		3,424,280,000
	Bicol Centers for Health Development	3,424,280,000		3,424,280,000
	Region VI - Western Visayas	3,917,450,000		3,917,450,000
	Western Visayas Centers for Health Development	3,917,450,000		3,917,450,000
	Region VII - Central Visayas	3,109,987,000		3,109,987,000
	Central Visayas Centers for Health Development	3,109,987,000		3,109,987,000
	Region VIII - Eastern Visayas	2,668,310,000		2,668,310,000
	Eastern Visayas Centers for Health Development	2,668,310,000		2,668,310,000
	Region IX - Zamboanga Peninsula	2,852,163,000		2,852,163,000
	Zamboanga Peninsula Centers for Health Development	2,852,163,000		2,852,163,000
	Region X - Northern Mindanao	2,554,299,000		2,554,299,000
	Northern Mindanao Centers for Health Development	2,554,299,000		2,554,299,000
	Region XI - Davao	2,035,620,000		2,035,620,000
	Davao Region Centers for Health Development	2,035,620,000		2,035,620,000
	Region XII - SOCCSKSARGEN	2,155,544,000		2,155,544,000
	Soccsksargen Centers for Health Development	2,155,544,000		2,155,544,000
	Region XIII - CARAGA	1,509,637,000		1,509,637,000
	Caraga Centers for Health Development	1,509,637,000		1,509,637,000
224003020300002	Assistance to Philippine Tuberculosis Society (PTS)	13,317,000		13,317,000
	National Capital Region (NCR)	13,317,000		13,317,000
	Central Office	13,317,000		13,317,000
224003020300003	Assistance to Private Sector Health Centers	12,435,000		12,435,000
	National Capital Region (NCR)	12,435,000		12,435,000
	Central Office	12,435,000		12,435,000
000003020400000	Disease Prevention and Control	14,441,000	7,858,663,000	163,645,000
224003020400001	Epidemiology and Disease Surveillance	14,441,000	136,385,000	150,826,000
	National Capital Region (NCR)	14,441,000	136,385,000	150,826,000

	Central Office	14,441,000	136,385,000	150,826,000
224003020400003	Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		792,956,000	792,956,000
	National Capital Region (NCR)		398,520,000	398,520,000
	Central Office		395,024,000	395,024,000
	Metro Manila Centers for Health Development		3,496,000	3,496,000
	Region I - Ilocos		2,110,000	2,110,000
	Ilocos Centers for Health Development		2,110,000	2,110,000
	Cordillera Administrative Region (CAR)		4,389,000	4,389,000
	Cordillera Centers for Health Development		4,389,000	4,389,000
	Region II - Cagayan Valley		8,689,000	8,689,000
	Cagayan Valley Centers for Health Development		8,689,000	8,689,000
	Region III - Central Luzon		16,694,000	16,694,000
	Central Luzon Centers for Health Development		16,694,000	16,694,000
	Region IVA - CALABARZON		22,520,000	22,520,000
	Calabarzon Centers for Health Development		22,520,000	22,520,000
	Region IVB - MIMAROPA		35,996,000	35,996,000
	MIMAROPA Centers for Health Development		35,996,000	35,996,000
	Region V - Bicol		9,936,000	9,936,000
	Bicol Centers for Health Development		9,936,000	9,936,000
	Region VI - Western Visayas		18,263,000	18,263,000
	Western Visayas Centers for Health Development		18,263,000	18,263,000
	Region VII - Central Visayas		4,269,000	4,269,000
	Central Visayas Centers for Health Development		4,269,000	4,269,000
	Region VIII - Eastern Visayas		42,576,000	42,576,000
	Eastern Visayas Centers for Health Development		42,576,000	42,576,000
	Region IX - Zamboanga Peninsula		37,644,000	37,644,000

	Zamboanga Peninsula Centers for Health Development	37,644,000	37,644,000
	Region X - Northern Mindanao	41,007,000	41,007,000
	Northern Mindanao Centers for Health Development	41,007,000	41,007,000
	Region XI - Davao	53,399,000	53,399,000
	Davao Region Centers for Health Development	53,399,000	53,399,000
	Region XII - SOCCSKSARGEN	45,149,000	45,149,000
	Soccsksargen Centers for Health Development	45,149,000	45,149,000
	Region XIII - CARAGA	51,795,000	51,795,000
	Caraga Centers for Health Development	51,795,000	51,795,000
224003020400004	Rabies Control Program	505,087,000	505,087,000
	National Capital Region (NCR)	162,555,000	162,555,000
	Central Office	112,522,000	112,522,000
	Metro Manila Centers for Health Development	50,033,000	50,033,000
	Region I - Ilocos	22,334,000	22,334,000
	Ilocos Centers for Health Development	22,334,000	22,334,000
	Cordillera Administrative Region (CAR)	9,971,000	9,971,000
	Cordillera Centers for Health Development	9,971,000	9,971,000
	Region II - Cagayan Valley	26,730,000	26,730,000
	Cagayan Valley Centers for Health Development	26,730,000	26,730,000
	Region III - Central Luzon	46,048,000	46,048,000
	Central Luzon Centers for Health Development	46,048,000	46,048,000
	Region IVA - CALABARZON	51,635,000	51,635,000
	Calabarzon Centers for Health Development	51,635,000	51,635,000
	Region IVB - MIMAROPA	9,110,000	9,110,000
	MIMAROPA Centers for Health Development	9,110,000	9,110,000
	Region V - Bicol	17,846,000	17,846,000
	Bicol Centers for Health Development	17,846,000	17,846,000

Region VI - Western Visayas	36,373,000	36,373,000
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Western Visayas Centers for Health Development	36,373,000	36,373,000
Region VII - Central Visayas	35,304,000	35,304,000
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Central Visayas Centers for Health Development	35,304,000	35,304,000
Region VIII - Eastern Visayas	9,441,000	9,441,000
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Eastern Visayas Centers for Health Development	9,441,000	9,441,000
Region IX - Zamboanga Peninsula	23,781,000	23,781,000
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Zamboanga Peninsula Centers for Health Development	23,781,000	23,781,000
Region X - Northern Mindanao	19,447,000	19,447,000
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Northern Mindanao Centers for Health Development	19,447,000	19,447,000
Region XI - Davao	18,683,000	18,683,000
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Davao Region Centers for Health Development	18,683,000	18,683,000
Region XII - SOCCSKSARGEN	12,149,000	12,149,000
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Soccsksargen Centers for Health Development	12,149,000	12,149,000
Region XIII - CARAGA	3,680,000	3,680,000
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Caraga Centers for Health Development	3,680,000	3,680,000
224003020400007 Expanded Program on Immunization	3,999,749,000	3,999,749,000
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National Capital Region (NCR)	788,820,000	788,820,000
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Central Office	269,287,000	269,287,000
Metro Manila Centers for Health Development	519,533,000	519,533,000
Region I - Ilocos	191,830,000	191,830,000
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Ilocos Centers for Health Development	191,830,000	191,830,000
Cordillera Administrative Region (CAR)	61,763,000	61,763,000
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Cordillera Centers for Health Development	61,763,000	61,763,000
Region II - Cagayan Valley	133,124,000	133,124,000
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Cagayan Valley Centers for Health Development	133,124,000	133,124,000

Region III - Central Luzon	440,339,000	440,339,000
Central Luzon Centers for Health Development	440,339,000	440,339,000
Region IVA - CALABARZON	577,464,000	577,464,000
Calabarzon Centers for Health Development	577,464,000	577,464,000
Region IVB - MIMAROPA	113,346,000	113,346,000
MIMAROPA Centers for Health Development	113,346,000	113,346,000
Region V - Bicol	223,100,000	223,100,000
Bicol Centers for Health Development	223,100,000	223,100,000
Region VI - Western Visayas	282,951,000	282,951,000
Western Visayas Centers for Health Development	282,951,000	282,951,000
Region VII - Central Visayas	278,115,000	278,115,000
Central Visayas Centers for Health Development	278,115,000	278,115,000
Region VIII - Eastern Visayas	163,673,000	163,673,000
Eastern Visayas Centers for Health Development	163,673,000	163,673,000
Region IX - Zamboanga Peninsula	139,851,000	139,851,000
Zamboanga Peninsula Centers for Health Development	139,851,000	139,851,000
Region X - Northern Mindanao	174,143,000	174,143,000
Northern Mindanao Centers for Health Development	174,143,000	174,143,000
Region XI - Davao	176,202,000	176,202,000
Davao Region Centers for Health Development	176,202,000	176,202,000
Region XII - SOCCSKSARGEN	167,438,000	167,438,000
Soccsksargen Centers for Health Development	167,438,000	167,438,000
Region XIII - CARAGA	87,590,000	87,590,000
Caraga Centers for Health Development	87,590,000	87,590,000
224003020400008 TB Control	1,080,348,000	1,080,348,000
National Capital Region (NCR)	515,597,000	515,597,000

Central Office	428,146,000	428,146,000
Metro Manila Centers for Health Development	87,451,000	87,451,000
Region I - Ilocos	33,826,000	33,826,000
Ilocos Centers for Health Development	33,826,000	33,826,000
Cordillera Administrative Region (CAR)	11,718,000	11,718,000
Cordillera Centers for Health Development	11,718,000	11,718,000
Region II - Cagayan Valley	23,004,000	23,004,000
Cagayan Valley Centers for Health Development	23,004,000	23,004,000
Region III - Central Luzon	75,277,000	75,277,000
Central Luzon Centers for Health Development	75,277,000	75,277,000
Region IVA - CALABARZON	97,719,000	97,719,000
Calabarzon Centers for Health Development	97,719,000	97,719,000
Region IVB - MIMAROPA	19,967,000	19,967,000
MIMAROPA Centers for Health Development	19,967,000	19,967,000
Region V - Bicol	38,796,000	38,796,000
Bicol Centers for Health Development	38,796,000	38,796,000
Region VI - Western Visayas	50,532,000	50,532,000
Western Visayas Centers for Health Development	50,532,000	50,532,000
Region VII - Central Visayas	49,425,000	49,425,000
Central Visayas Centers for Health Development	49,425,000	49,425,000
Region VIII - Eastern Visayas	29,078,000	29,078,000
Eastern Visayas Centers for Health Development	29,078,000	29,078,000
Region IX - Zamboanga Peninsula	24,893,000	24,893,000
Zamboanga Peninsula Centers for Health Development	24,893,000	24,893,000
Region X - Northern Mindanao	31,702,000	31,702,000
Northern Mindanao Centers for Health Development	31,702,000	31,702,000

	Region XI - Davao	32,809,000		32,809,000
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	Davao Region Centers for Health Development	32,809,000		32,809,000
	Region XII - SOCCSKSARGEN	28,600,000		28,600,000
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	Soccsksargen Centers for Health Development	28,600,000		28,600,000
	Region XIII - CARAGA	17,405,000		17,405,000
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	Caraga Centers for Health Development	17,405,000		17,405,000
224003020400009	Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases	1,051,696,000	6,000,000	1,057,696,000
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	National Capital Region (NCR)	894,809,000	6,000,000	900,809,000
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	Central Office	842,487,000	6,000,000	848,487,000
	Metro Manila Centers for Health Development	52,322,000		52,322,000
	Region I - Ilocos	7,731,000		7,731,000
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	Ilocos Centers for Health Development	7,731,000		7,731,000
	Cordillera Administrative Region (CAR)	5,802,000		5,802,000
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	Cordillera Centers for Health Development	5,802,000		5,802,000
	Region II - Cagayan Valley	9,073,000		9,073,000
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	Cagayan Valley Centers for Health Development	9,073,000		9,073,000
	Region III - Central Luzon	23,847,000		23,847,000
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	Central Luzon Centers for Health Development	23,847,000		23,847,000
	Region IVA - CALABARZON	7,254,000		7,254,000
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	Calabarzon Centers for Health Development	7,254,000		7,254,000
	Region IVB - MIMAROPA	1,531,000		1,531,000
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	MIMAROPA Centers for Health Development	1,531,000		1,531,000
	Region V - Bicol	10,436,000		10,436,000
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	Bicol Centers for Health Development	10,436,000		10,436,000
	Region VI - Western Visayas	13,819,000		13,819,000
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	Western Visayas Centers for Health Development	13,819,000		13,819,000

	Region VII - Central Visayas	21,110,000		21,110,000
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	Central Visayas Centers for Health Development	21,110,000		21,110,000
	Region VIII - Eastern Visayas	8,079,000		8,079,000
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	Eastern Visayas Centers for Health Development	8,079,000		8,079,000
	Region IX - Zamboanga Peninsula	7,972,000		7,972,000
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	Zamboanga Peninsula Centers for Health Development	7,972,000		7,972,000
	Region X - Northern Mindanao	8,241,000		8,241,000
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	Northern Mindanao Centers for Health Development	8,241,000		8,241,000
	Region XI - Davao	8,241,000		8,241,000
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	Davao Region Centers for Health Development	8,241,000		8,241,000
	Region XII - SOCCSKSARGEN	15,277,000		15,277,000
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	Soccsksargen Centers for Health Development	15,277,000		15,277,000
	Region XIII - CARAGA	8,474,000		8,474,000
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	Caraga Centers for Health Development	8,474,000		8,474,000
224003020400010	Environmental and occupational health	253,412,000	157,645,000	411,057,000
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	National Capital Region (NCR)	253,412,000	157,645,000	411,057,000
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	Central Office	253,412,000	157,645,000	411,057,000
224003020400011	Non-communicable diseases prevention and control	39,030,000		39,030,000
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	National Capital Region (NCR)	39,030,000		39,030,000
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	Central Office	39,030,000		39,030,000
224003020500000	Family Health and Responsible Parenting	2,275,078,000		2,275,078,000
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	National Capital Region (NCR)	1,239,372,000		1,239,372,000
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	Central Office	1,239,372,000		1,239,372,000
	Region I - Ilocos	60,920,000		60,920,000
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	Ilocos Centers for Health Development	60,920,000		60,920,000
	Cordillera Administrative Region (CAR)	21,349,000		21,349,000
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	Cordillera Centers for Health Development	21,349,000		21,349,000

Region II - Cagayan Valley	41,823,000	41,823,000
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Cagayan Valley Centers for Health Development	41,823,000	41,823,000
Region III - Central Luzon	137,404,000	137,404,000
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Central Luzon Centers for Health Development	137,404,000	137,404,000
Region IVA - CALABARZON	180,749,000	180,749,000
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Calabarzon Centers for Health Development	180,749,000	180,749,000
Region IVB - MIMAROPA	36,418,000	36,418,000
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MIMAROPA Centers for Health Development	36,418,000	36,418,000
Region V - Bicol	70,530,000	70,530,000
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Bicol Centers for Health Development	70,530,000	70,530,000
Region VI - Western Visayas	91,786,000	91,786,000
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Western Visayas Centers for Health Development	91,786,000	91,786,000
Region VII - Central Visayas	90,129,000	90,129,000
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Central Visayas Centers for Health Development	90,129,000	90,129,000
Region VIII - Eastern Visayas	52,778,000	52,778,000
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Eastern Visayas Centers for Health Development	52,778,000	52,778,000
Region IX - Zamboanga Peninsula	45,438,000	45,438,000
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Zamboanga Peninsula Centers for Health Development	45,438,000	45,438,000
Region X - Northern Mindanao	57,961,000	57,961,000
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Northern Mindanao Centers for Health Development	57,961,000	57,961,000
Region XI - Davao	59,959,000	59,959,000
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Davao Region Centers for Health Development	59,959,000	59,959,000
Region XII - SOCCSKSARGEN	56,805,000	56,805,000
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Soccsksargen Centers for Health Development	56,805,000	56,805,000
Region XIII - CARAGA	31,657,000	31,657,000
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Caraga Centers for Health Development	31,657,000	31,657,000

224003020600000	Operation of PNAC Secretariat	3,358,000	8,916,000	12,274,000
	National Capital Region (NCR)	3,358,000	8,916,000	12,274,000
	Central Office	3,358,000	8,916,000	12,274,000
224003020700000	Health promotion	12,310,000	190,353,000	202,663,000
	National Capital Region (NCR)	12,310,000	190,353,000	202,663,000
	Central Office	12,310,000	190,353,000	202,663,000
224003020800000	Health Emergency Management including provision of emergency drugs and supplies	6,870,000	210,257,000	217,127,000
	National Capital Region (NCR)	6,870,000	210,257,000	217,127,000
	Central Office	6,870,000	210,257,000	217,127,000
000003020900000	Health Facilities Enhancement Program (HFEP)		26,872,368,000	26,872,368,000
224003020900001	Barangay Health Stations (BHS)		7,791,589,000	7,791,589,000
	National Capital Region (NCR)		6,501,949,000	6,501,949,000
	Central Office		6,501,949,000	6,501,949,000
	Region I - Ilocos		35,792,000	35,792,000
	Ilocos Centers for Health Development		35,792,000	35,792,000
	Cordillera Administrative Region (CAR)		110,050,000	110,050,000
	Cordillera Centers for Health Development		110,050,000	110,050,000
	Region II - Cagayan Valley		62,290,000	62,290,000
	Cagayan Valley Centers for Health Development		62,290,000	62,290,000
	Region III - Central Luzon		225,794,000	225,794,000
	Central Luzon Centers for Health Development		225,794,000	225,794,000
	Region IVA - CALABARZON		142,123,000	142,123,000
	Calabarzon Centers for Health Development		142,123,000	142,123,000
	Region IVB - MIMAROPA		48,400,000	48,400,000
	MIMAROPA Centers for Health Development		48,400,000	48,400,000
	Region V - Bicol		61,003,000	61,003,000
	Bicol Centers for Health Development		61,003,000	61,003,000
	Region VI - Western Visayas		112,400,000	112,400,000
	Western Visayas Centers for Health			

Development	112,400,000	112,400,000
Region VII - Central Visayas	47,100,000	47,100,000
Central Visayas Centers for Health Development	47,100,000	47,100,000
Region VIII - Eastern Visayas	68,771,000	68,771,000
Eastern Visayas Centers for Health Development	68,771,000	68,771,000
Region IX - Zamboanga Peninsula	42,307,000	42,307,000
Zamboanga Peninsula Centers for Health Development	42,307,000	42,307,000
Region X - Northern Mindanao	21,400,000	21,400,000
Northern Mindanao Centers for Health Development	21,400,000	21,400,000
Region XI - Davao	101,726,000	101,726,000
Davao Region Centers for Health Development	101,726,000	101,726,000
Region XII - SOCCSKSARGEN	156,300,000	156,300,000
Soccsksargen Centers for Health Development	156,300,000	156,300,000
Region XIII - CARAGA	54,184,000	54,184,000
Caraga Centers for Health Development	54,184,000	54,184,000
224003020900002 Rural Health Units (RHUs)	5,941,091,000	5,941,091,000
National Capital Region (NCR)	2,208,887,000	2,208,887,000
Central Office	1,613,680,000	1,613,680,000
Metro Manila Centers for Health Development	595,207,000	595,207,000
Region I - Ilocos	394,520,000	394,520,000
Ilocos Centers for Health Development	394,520,000	394,520,000
Cordillera Administrative Region (CAR)	35,250,000	35,250,000
Cordillera Centers for Health Development	35,250,000	35,250,000
Region II - Cagayan Valley	217,143,000	217,143,000
Cagayan Valley Centers for Health Development	217,143,000	217,143,000
Region III - Central Luzon	234,000,000	234,000,000
Central Luzon Centers for Health		

Development	234,000,000	234,000,000
Region IVA - CALABARZON	413,053,000	413,053,000
Calabarzon Centers for Health Development	413,053,000	413,053,000
Region IVB - MIMAROPA	349,703,000	349,703,000
MIMAROPA Centers for Health Development	349,703,000	349,703,000
Region V - Bicol	472,036,000	472,036,000
Bicol Centers for Health Development	472,036,000	472,036,000
Region VI - Western Visayas	236,966,000	236,966,000
Western Visayas Centers for Health Development	236,966,000	236,966,000
Region VII - Central Visayas	422,905,000	422,905,000
Central Visayas Centers for Health Development	422,905,000	422,905,000
Region VIII - Eastern Visayas	200,596,000	200,596,000
Eastern Visayas Centers for Health Development	200,596,000	200,596,000
Region IX - Zamboanga Peninsula	65,574,000	65,574,000
Zamboanga Peninsula Centers for Health Development	65,574,000	65,574,000
Region X - Northern Mindanao	309,384,000	309,384,000
Northern Mindanao Centers for Health Development	309,384,000	309,384,000
Region XI - Davao	222,720,000	222,720,000
Davao Region Centers for Health Development	222,720,000	222,720,000
Region XII - SOCCSKSARGEN	103,704,000	103,704,000
Soccsksargen Centers for Health Development	103,704,000	103,704,000
Region XIII - CARAGA	54,650,000	54,650,000
Caraga Centers for Health Development	54,650,000	54,650,000
224003020900003 Public/LGU Hospitals	6,643,383,000	6,643,383,000
National Capital Region (NCR)	3,244,961,000	3,244,961,000
Central Office	2,725,157,000	2,725,157,000
Metro Manila Centers for Health Development	519,804,000	519,804,000

Region I - Ilocos	600,425,000	600,425,000
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Ilocos Centers for Health Development	600,425,000	600,425,000
Cordillera Administrative Region (CAR)	100,200,000	100,200,000
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Cordillera Centers for Health Development	100,200,000	100,200,000
Region II - Cagayan Valley	194,721,000	194,721,000
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Cagayan Valley Centers for Health Development	194,721,000	194,721,000
Region III - Central Luzon	175,600,000	175,600,000
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Central Luzon Centers for Health Development	175,600,000	175,600,000
Region IVA - CALABARZON	330,000,000	330,000,000
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Calabarzon Centers for Health Development	330,000,000	330,000,000
Region IVB - MIMAROPA	109,600,000	109,600,000
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MIMAROPA Centers for Health Development	109,600,000	109,600,000
Region V - Bicol	89,000,000	89,000,000
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Bicol Centers for Health Development	89,000,000	89,000,000
Region VI - Western Visayas	360,738,000	360,738,000
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Western Visayas Centers for Health Development	360,738,000	360,738,000
Region VII - Central Visayas	398,694,000	398,694,000
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Central Visayas Centers for Health Development	398,694,000	398,694,000
Region VIII - Eastern Visayas	183,050,000	183,050,000
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Eastern Visayas Centers for Health Development	183,050,000	183,050,000
Region IX - Zamboanga Peninsula	91,500,000	91,500,000
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Zamboanga Peninsula Centers for Health Development	91,500,000	91,500,000
Region X - Northern Mindanao	260,000,000	260,000,000
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Northern Mindanao Centers for Health Development	260,000,000	260,000,000
Region XI - Davao	134,460,000	134,460,000
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Davao Region Centers for Health Development	134,460,000	134,460,000

	Region XII - SOCCSKSARGEN	155,100,000	155,100,000
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	Soccsksargen Centers for Health Development	155,100,000	155,100,000
	Region XIII - CARAGA	215,334,000	215,334,000
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	Caraga Centers for Health Development	215,334,000	215,334,000
223003020900004	Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	810,262,000	810,262,000
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	National Capital Region (NCR)	810,262,000	810,262,000
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	'Amang' Rodriguez Medical Center	86,373,000	86,373,000
	East Avenue Medical Center	120,000,000	120,000,000
	Jose Fabella Memorial Hospital	60,000,000	60,000,000
	Jose R. Reyes Memorial Medical Center	60,000,000	60,000,000
	National Center for Mental Health	50,000,000	50,000,000
	National Children's Hospital	64,864,000	64,864,000
	Philippine Orthopedic Center	50,000,000	50,000,000
	Quirino Memorial Medical Center	75,000,000	75,000,000
	Research Institute for Tropical Medicines	53,396,000	53,396,000
	Rizal Medical Center	70,000,000	70,000,000
	San Lazaro Hospital	53,262,000	53,262,000
	Tondo Medical Center	67,367,000	67,367,000
223003020900005	Operation of Regional Medical Centers, Sanitaria and other Hospitals	2,944,859,000	2,944,859,000
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	National Capital Region (NCR)	785,633,000	785,633,000
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	Central Office	557,671,000	557,671,000
	Dr. Jose N. Rodriguez Memorial Hospital	37,673,000	37,673,000
	Las Pinas General Hospital and Satellite Trauma Center	86,441,000	86,441,000
	San Lorenzo Ruiz Special Hospital to Women	28,467,000	28,467,000
	Valenzuela General Hospital	75,381,000	75,381,000
	Region I - Ilocos	173,540,000	173,540,000
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	Ilocos Training and Regional Medical Center	61,770,000	61,770,000

Mariano Marcos Memorial Hospital and Medical Center	61,770,000	61,770,000
Region I Medical Center	50,000,000	50,000,000
Cordillera Administrative Region (CAR)	150,053,000	150,053,000
Baguio General Hospital and Medical Center	50,000,000	50,000,000
Conner District Hospital	25,524,000	25,524,000
Far North Luzon General Hospital and Training Center	28,727,000	28,727,000
Luis Hora Memorial Regional Hospital	45,802,000	45,802,000
Region II - Cagayan Valley	183,255,000	183,255,000
Batanes General Hospital	24,320,000	24,320,000
Cagayan Valley Medical Center	50,000,000	50,000,000
Southern Isabela General Hospital	50,802,000	50,802,000
Veterans General Hospital	58,133,000	58,133,000
Region III - Central Luzon	230,722,000	230,722,000
Bataan Provincial Hospital	41,997,000	41,997,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	51,896,000	51,896,000
Jose B. Lingad Memorial General Hospital	64,748,000	64,748,000
Marivelles Mental Hospital	50,000,000	50,000,000
Talavera Extension Hospital	22,081,000	22,081,000
Region IVA - CALABARZON	60,245,000	60,245,000
Batangas Regional Hospital	60,245,000	60,245,000
Region IVB - MIMAROPA	57,577,000	57,577,000
Culion Sanitarium and General Hospital	29,400,000	29,400,000
Hospital ng Palawan	28,177,000	28,177,000
Region V - Bicol	136,348,000	136,348,000
Bicol Medical Center	50,000,000	50,000,000
Bicol Regional Training & Teaching Hospital	55,535,000	55,535,000
Bicol Sanitarium	30,813,000	30,813,000
Region VI - Western Visayas	165,986,000	165,986,000

Corazon Locsin-Montelibano Memorial Regional Hospital	59,648,000	59,648,000
Don Jose S. Monfort Medical Center Extension Hospital	26,412,000	26,412,000
Western Visayas Medical Center	50,000,000	50,000,000
Western Visayas Sanitarium	29,926,000	29,926,000
Region VII - Central Visayas	284,402,000	284,402,000
Don Emilio del Valle Memorial Hospital	53,175,000	53,175,000
Eversley Child Sanitarium	29,875,000	29,875,000
Governor Celestino Gallares Memorial Hospital	45,280,000	45,280,000
St. Anthony Mother and Child Hospital	23,356,000	23,356,000
Talisay District Hospital	35,206,000	35,206,000
Vicente Sotto, Sr. Memorial Medical Center	97,510,000	97,510,000
Region VIII - Eastern Visayas	66,375,000	66,375,000
Eastern Visayas Regl Medical Center	35,460,000	35,460,000
Schistosomiasis Hospital	30,915,000	30,915,000
Region IX - Zamboanga Peninsula	234,767,000	234,767,000
Basilan Provincial Hospital	20,414,000	20,414,000
Dr. Jose Rizal Memorial Hospital	30,864,000	30,864,000
Labuan Public Hospital	18,981,000	18,981,000
Margosatubig Regional Hospital	23,071,000	23,071,000
Mindanao Central Sanitarium	29,926,000	29,926,000
Sulu Sanitarium	30,578,000	30,578,000
Zamboanga City Medical Center	80,933,000	80,933,000
Region X - Northern Mindanao	141,007,000	141,007,000
Amai Pakpak Medical Center	36,629,000	36,629,000
Mayor Hilarión Ramiro, Sr. Regional Training and Teaching Hospital	50,000,000	50,000,000
Northern Mindanao Medical Center	54,378,000	54,378,000
Region XI - Davao	124,400,000	124,400,000
Davao Regional Hospital	54,400,000	54,400,000
Southern Philippines Medical Center	70,000,000	70,000,000

	Region XII - SOCCSKSARGEN	91,731,000	91,731,000
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	Cotabato Regional and Medical Center	64,748,000	64,748,000
	Cotabato Sanitarium	26,983,000	26,983,000
	Region XIII - CARAGA	58,818,000	58,818,000
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	Adela Serra Ty Memorial Medical Center	24,504,000	24,504,000
	Caraga Regional Hospital	34,314,000	34,314,000
223003020900006	Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	634,367,000	634,367,000
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	National Capital Region (NCR)	20,280,000	20,280,000
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	Bicutan Rehabilitation Center	20,280,000	20,280,000
	Region I - Ilocos	50,000,000	50,000,000
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	Dagupan Rehabilitation Center	50,000,000	50,000,000
	Region II - Cagayan Valley	26,822,000	26,822,000
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	Isabela Rehabilitation Center	26,822,000	26,822,000
	Region III - Central Luzon	21,300,000	21,300,000
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	Bataan Rehabilitation Center	21,300,000	21,300,000
	Region IVA - CALABARZON	81,791,000	81,791,000
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	Tagaytay Rehabilitation Center	81,791,000	81,791,000
	Region V - Bicol	53,250,000	53,250,000
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	Camarines Sur Rehabilitation Center	27,740,000	27,740,000
	Malinao, Albay Rehabilitation Center	25,510,000	25,510,000
	Region VI - Western Visayas	31,700,000	31,700,000
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	Pototan, Iloilo Rehabilitation Center	31,700,000	31,700,000
	Region VII - Central Visayas	102,734,000	102,734,000
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	Argao, Cebu Rehabilitation Center	49,700,000	49,700,000
	Cebu City Rehabilitation Center	53,034,000	53,034,000
	Region VIII - Eastern Visayas	24,500,000	24,500,000
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	Dulag, Leyte Rehabilitation Center	24,500,000	24,500,000
	Region IX - Zamboanga Peninsula	156,800,000	156,800,000
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	Zamboanga Peninsula Centers for Health Development	156,800,000	156,800,000
	Region X - Northern Mindanao	39,390,000	39,390,000

	Cagayan de Oro Rehabilitation Center		39,390,000	39,390,000
	Region XIII - CARAGA		25,800,000	25,800,000
	CARAGA Rehabilitation Center		25,800,000	25,800,000
223003020900007	Other Health Care Facilities		2,106,817,000	2,106,817,000
	National Capital Region (NCR)		2,106,817,000	2,106,817,000
	Central Office		2,106,817,000	2,106,817,000
224003021000000	Quick Response Fund	360,500,000	150,000,000	510,500,000
	National Capital Region (NCR)	360,500,000	150,000,000	510,500,000
	Central Office	360,500,000	150,000,000	510,500,000
000003030000000	MFO 3: HOSPITAL SERVICES	11,684,492,000	6,197,933,000	9,500,000
224003030100000	National Voluntary Blood Services Program and Operation of Blood Centers	6,122,000	119,052,000	125,174,000
	National Capital Region (NCR)	6,122,000	119,052,000	125,174,000
	Central Office	6,122,000	119,052,000	125,174,000
223003030200000	Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	4,428,697,000	2,469,680,000	6,898,377,000
	National Capital Region (NCR)	4,428,697,000	2,469,680,000	6,898,377,000
	Central Office		658,244,000	658,244,000
	'Amang' Rodriguez Medical Center	194,817,000	80,748,000	275,565,000
	East Avenue Medical Center	540,508,000	234,072,000	774,580,000
	Jose Fabella Memorial Hospital	476,031,000	93,668,000	569,699,000
	Jose R. Reyes Memorial Medical Center	515,958,000	164,401,000	680,359,000
	National Center for Mental Health	608,388,000	235,466,000	843,854,000
	National Children's Hospital	205,354,000	72,709,000	278,063,000
	Philippine Orthopedic Center	409,694,000	153,186,000	562,880,000
	Qui-rino Memorial Medical Center	370,401,000	121,871,000	492,272,000
	Research Institute for Tropical Medicines	207,207,000	255,574,000	462,781,000
	Rizal Medical Center	322,870,000	81,003,000	403,873,000
	San Lazaro Hospital	372,728,000	259,212,000	631,940,000
	Tondo Medical Center	204,741,000	59,526,000	264,267,000
223003030300000	Operation of Regional Medical Centers,			

Sanitaria and other Hospitals	7,201,287,000	3,390,132,000	9,500,000	10,600,919,000
National Capital Region (NCR)	426,140,000	202,363,000	9,500,000	638,003,000
Dr. Jose N. Rodriguez Memorial Hospital	152,726,000	62,865,000		215,591,000
Las Pinas General Hospital and Satellite Trauma Center	116,497,000	75,897,000	9,500,000	201,894,000
San Lorenzo Ruiz Special Hospital to Women	27,236,000	11,375,000		38,611,000
Valenzuela General Hospital	129,681,000	52,226,000		181,907,000
Region I - Ilocos	617,575,000	214,340,000		831,915,000
Ilocos Training and Regional Medical Center	182,822,000	65,680,000		248,502,000
Mariano Marcos Memorial Hospital and Medical Center	191,251,000	41,331,000		232,582,000
Region I Medical Center	243,502,000	107,329,000		350,831,000
Cordillera Administrative Region (CAR)	542,442,000	177,434,000		719,876,000
Baguio General Hospital and Medical Center	383,197,000	135,132,000		518,329,000
Conner District Hospital	24,856,000	5,718,000		30,574,000
Far North Luzon General Hospital and Training Center	51,710,000	16,560,000		68,270,000
Luis Hora Memorial Regional Hospital	82,679,000	20,024,000		102,703,000
Region II - Cagayan Valley	491,824,000	175,084,000		666,908,000
Batanes General Hospital	41,694,000	10,361,000		52,055,000
Cagayan Valley Medical Center	217,948,000	96,149,000		314,097,000
Southern Isabela General Hospital	80,643,000	21,147,000		101,790,000
Veterans General Hospital	151,539,000	47,427,000		198,966,000
Region III - Central Luzon	696,591,000	243,981,000		940,572,000
Bataan Provincial Hospital	136,173,000	32,748,000		168,921,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	281,921,000	98,479,000		380,400,000
Jose B. Lingad Memorial General Hospital	218,912,000	65,797,000		284,709,000
Mari veles Mental Hospital	42,266,000	41,215,000		83,481,000
Talavera Extension Hospital	17,319,000	5,742,000		23,061,000
Region IVA - CALABARZON	235,467,000	95,086,000		330,553,000
Batangas Regional Hospital	235,467,000	95,086,000		330,553,000

Region IVB - MIMAROPA	120,750,000	67,907,000	188,657,000
Cullion Sanitarium and General Hospital	62,403,000	22,396,000	84,799,000
Hospital ng Palawan	58,347,000	45,511,000	103,858,000
Region V - Bicol	496,464,000	329,839,000	826,303,000
Bicol Medical Center	273,065,000	184,355,000	457,420,000
Bicol Regional Training & Teaching Hospital	185,202,000	103,637,000	288,839,000
Bicol Sanitarium	38,197,000	41,847,000	80,044,000
Region VI - Western Visayas	609,032,000	256,149,000	865,181,000
Corazon Locsin-Montelibano Memorial Regional Hospital	278,925,000	100,693,000	379,618,000
Don Jose S. Monfort Medical Center Extension Hospital	21,144,000	13,886,000	35,030,000
Western Visayas Medical Center	279,759,000	124,698,000	404,457,000
Western Visayas Sanitarium	29,204,000	16,872,000	46,076,000
Region VII - Central Visayas	670,535,000	456,389,000	1,126,924,000
Don Emilio del Valle Memorial Hospital	19,830,000	12,286,000	32,116,000
Eversley Child Sanitarium	38,389,000	32,809,000	71,198,000
Governor Celestino Gallares Memorial Hospital	193,960,000	68,409,000	262,369,000
St. Anthony Mother and Child Hospital	34,747,000	8,920,000	43,667,000
Talisay District Hospital	28,954,000	6,268,000	35,222,000
Vicente Sotto, Sr. Memorial Medical Center	354,655,000	327,697,000	682,352,000
Region VIII - Eastern Visayas	266,757,000	104,908,000	371,665,000
Eastern Visayas Regional Medical Center	245,667,000	97,323,000	342,990,000
Schistosomiasis Hospital	21,090,000	7,585,000	28,675,000
Region IX - Zamboanga Peninsula	496,539,000	211,684,000	708,223,000
Basilan Provincial Hospital	24,745,000	23,078,000	47,823,000
Dr. Jose Rizal Memorial Hospital	65,276,000	31,413,000	96,689,000
Labuan Public Hospital	14,059,000	4,052,000	18,111,000
Margosatubig Regional Hospital	88,857,000	26,644,000	115,501,000
Mindanao Central Sanitarium	24,338,000	17,377,000	41,715,000

	Sulu Sanitarium	11,744,000	7,221,000	18,965,000
	Zamboanga City Medical Center	267,520,000	101,899,000	369,419,000
	Region X - Northern Mindanao	449,792,000	252,733,000	702,525,000
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	Amai Pakpak Medical Center	75,933,000	64,367,000	140,300,000
	Mayor Hilari on Ramiro, Sr. Regional Training and Teaching Hospital	108,210,000	41,202,000	149,412,000
	Northern Mindanao Medical Center	265,649,000	147,164,000	412,813,000
	Region XI - Davao	651,298,000	457,562,000	1,108,860,000
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	Davao Regional Hospital	215,345,000	100,887,000	316,232,000
	Southern Philippines Medical Center	435,953,000	356,675,000	792,628,000
	Region XII - SOCCSKSARGEN	232,910,000	67,742,000	300,652,000
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	Cotabato Regional and Medical Center	203,756,000	58,809,000	262,565,000
	Cotabato Sanitarium	29,154,000	8,933,000	38,087,000
	Region XIII - CARAGA	197,171,000	76,931,000	274,102,000
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	Adela Serra Ty Memorial Medical Center	63,503,000	24,156,000	87,659,000
	Caraga Regional Hospital	133,668,000	52,775,000	186,443,000
223003030400000	Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	48,386,000	219,069,000	267,455,000
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	National Capital Region (NCR)	17,705,000	88,187,000	105,892,000
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	Central Office	10,293,000	15,000,000	25,293,000
	Bicutan Rehabilitation Center	7,412,000	73,187,000	80,599,000
	Region I - Ilocos		17,923,000	17,923,000
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	Dagupan Rehabilitation Center		17,923,000	17,923,000
	Region II - Cagayan Valley		3,866,000	3,866,000
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	Isabela Rehabilitation Center		3,866,000	3,866,000
	Region III - Central Luzon	1,594,000	10,371,000	11,965,000
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	Bataan Rehabilitation Center	1,594,000	10,371,000	11,965,000
	Region IVA - CALABARZON	12,623,000	22,424,000	35,047,000
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	Tagaytay Rehabilitation Center	12,623,000	22,424,000	35,047,000
	Region V - Bicol	2,164,000	20,601,000	22,765,000
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	Camarines Sur Rehabilitation Center	1,285,000	7,733,000	9,018,000
	Malinao, Albay Rehabilitation Center	879,000	12,868,000	13,747,000

	Region VI - Western Visayas	1,948,000	12,255,000	14,203,000
	Pototan, Iloilo Rehabilitation Center	1,948,000	12,255,000	14,203,000
	Region VII - Central Visayas	5,253,000	24,154,000	29,407,000
	Argao, Cebu Rehabilitation Center	1,800,000	16,962,000	18,762,000
	Cebu City Rehabilitation Center	3,453,000	7,192,000	10,645,000
	Region VIII - Eastern Visayas	1,948,000	6,880,000	8,828,000
	Dulag, Leyte Rehabilitation Center	1,948,000	6,880,000	8,828,000
	Region X - Northern Mindanao	5,151,000	7,977,000	13,128,000
	Cagayan de Oro Rehabilitation Center	5,151,000	7,977,000	13,128,000
	Region XIII - CARAGA		4,431,000	4,431,000
	CARAGA Rehabilitation Center		4,431,000	4,431,000
000003040000000	MFO 4: HEALTH SECTOR REGULATION SERVICES	438,471,000	169,860,000	608,331,000
000003040100000	Implementation of health regulations	438,471,000	169,860,000	608,331,000
227003040100001	Regulation of Health Facilities and Services	18,680,000	24,986,000	43,666,000
	National Capital Region (NCR)	18,680,000	24,986,000	43,666,000
	Central Office	18,680,000	24,986,000	43,666,000
227003040100002	Regulation of Devices and Radiation Health		18,840,000	18,840,000
	National Capital Region (NCR)		18,840,000	18,840,000
	Central Office		18,840,000	18,840,000
227003040100003	Regulation of Food and Drugs Including Regulation of Food Fortification and Salt Iodization	202,202,000		202,202,000
	National Capital Region (NCR)	202,202,000		202,202,000
	Food and Drug Administration	202,202,000		202,202,000
224003040100005	Quarantine Services and International Health Surveillance	95,077,000		95,077,000
	National Capital Region (NCR)	95,077,000		95,077,000
	Bureau of Quarantine	95,077,000		95,077,000
227003040100006	Regional Health Regulations	122,512,000	126,034,000	248,546,000
	National Capital Region (NCR)	1,249,000	7,654,000	8,903,000
	Metro Manila Centers for Health Development	1,249,000	7,654,000	8,903,000
	Region I - Ilocos	9,009,000	10,638,000	19,647,000

Ilocos Centers for Health Development	9,009,000	10,638,000	19,647,000
Cordillera Administrative Region (CAR)	7,861,000	5,514,000	13,375,000
Cordillera Centers for Health Development	7,861,000	5,514,000	13,375,000
Region II - Cagayan Valley	7,806,000	8,448,000	16,254,000
Cagayan Valley Centers for Health Development	7,806,000	8,448,000	16,254,000
Region III - Central Luzon	6,156,000	11,121,000	17,277,000
Central Luzon Centers for Health Development	6,156,000	11,121,000	17,277,000
Region IVA - CALABARZON	8,566,000	7,243,000	15,809,000
Calabarzon Centers for Health Development	8,566,000	7,243,000	15,809,000
Region IVB - MIMAROPA	8,323,000	6,416,000	14,739,000
MIMAROPA Centers for Health Development	8,323,000	6,416,000	14,739,000
Region V - Bicol	8,515,000	7,673,000	16,188,000
Bicol Centers for Health Development	8,515,000	7,673,000	16,188,000
Region VI - Western Visayas	8,177,000	7,309,000	15,486,000
Western Visayas Centers for Health Development	8,177,000	7,309,000	15,486,000
Region VII - Central Visayas	9,698,000	5,786,000	15,484,000
Central Visayas Centers for Health Development	9,698,000	5,786,000	15,484,000
Region VIII - Eastern Visayas	8,111,000	4,985,000	13,096,000
Eastern Visayas Centers for Health Development	8,111,000	4,985,000	13,096,000
Region IX - Zamboanga Peninsula	5,497,000	6,818,000	12,315,000
Zamboanga Peninsula Centers for Health Development	5,497,000	6,818,000	12,315,000
Region X - Northern Mindanao	7,846,000	11,261,000	19,107,000
Northern Mindanao Centers for Health Development	7,846,000	11,261,000	19,107,000
Region XI - Davao	9,856,000	8,867,000	18,723,000
Davao Region Centers for Health Development	9,856,000	8,867,000	18,723,000
Region XII - SOCCSKSARGEN	8,965,000	6,867,000	15,832,000

	Soccsksargen Centers for Health Development	8,965,000	6,867,000	15,832,000
	Region XIII - CARAGA	6,877,000	9,434,000	16,311,000
	Caraga Centers for Health Development	6,877,000	9,434,000	16,311,000
	Sub-total, Operations	13,200,142,000	71,958,620,000	27,195,513,000
	Total Programs and Activities	21,012,441,000	72,595,169,000	27,503,498,000
000004000000000	Locally-Funded Projects			
000004140000000	Social Protection		1,482,469,000	36,576,000
000004140100000	Sickness and Disability		1,428,903,000	1,428,903,000
223004140100001	Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital		1,428,903,000	1,428,903,000
	National Capital Region (NCR)		1,428,903,000	1,428,903,000
	Central Office		1,428,903,000	1,428,903,000
000004141100000	Peace and Development		53,566,000	36,576,000
291004141100001	Subsidy for Health Insurance Premium under the PAMANA and Bangsamoro Programs		53,566,000	53,566,000
	National Capital Region (NCR)		53,566,000	53,566,000
	Central Office		53,566,000	53,566,000
224004141100002	Implementation of various projects of LGUs			36,576,000
	National Capital Region (NCR)			36,576,000
	Central Office			36,576,000
	Sub-total, Locally-Funded Project(s)		1,482,469,000	36,576,000
	Total Project(s)		1,482,469,000	36,576,000
	TOTAL NEW APPROPRIATIONS	P 21,012,441,000	P 74,077,638,000	P 27,540,074,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	8,803,844
Creation of New Positions	3,041,535

Total Permanent Positions	11,845,379

Other Compensation Common to All	
Personnel Economic Relief Allowance	733,368
Representation Allowance	27,235
Transportation Allowance	26,644
Clothing and Uniform Allowance	155,450
Year End Bonus	736,633
Cash Gift	155,870
Step Increment	44,629
Productivity Enhancement Incentive	155,635

Total Other Compensation Common to All	2,035,464

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,284,773
Night Shift Differential Pay	251,686
Lump-sum for Compensation Adjustment	54,323
Lump-sum for filling of Positions - Civilian	3,757,856
Other Personnel Benefits	4,690

Total Other Compensation for Specific Groups	6,353,328

Other Benefits	
PAG-IBIG Contributions	37,464
PhilHealth Contributions	88,491
Employees Compensation Insurance Premiums	37,262
Retirement Gratuity	198,720
Terminal Leave	187,224

Total Other Benefits	549,161

Non-Permanent Positions	229,109

Total Personnel Services	21,012,441

Maintenance and Other Operating Expenses

Travelling Expenses	454,465
Training and Scholarship Expenses	1,741,433
Supplies and Materials Expenses	12,193,204
Utility Expenses	775,999
Communication Expenses	119,892
Awards/Rewards and Prizes	33,675
Survey, Research, Exploration and Development Expenses	14,473
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	12,982
Professional Services	7,240,591
General Services	542,397
Repairs and Maintenance	182,119
Financial Assistance/Subsidy	49,559,184
Taxes, Insurance Premiums and Other Fees	163,115
Other Maintenance and Operating Expenses	
Advertising Expenses	430,994

Printing and Publication Expenses	53,261
Representation Expenses	34,369
Transportation and Delivery Expenses	318,978
Rent/Lease Expenses	37,728
Membership Dues and Contributions to Organizations	9,967
Subscription Expenses	2,100
Other Maintenance and Operating Expenses	156,712

Total Maintenance and Other Operating Expenses	74,077,638

Total Current Operating Expenditures	95,090,079

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	9,500
Buildings and Other Structures	19,270,617
Machinery and Equipment Outlay	8,136,130
Transportation Equipment Outlay	115,860
Furniture, Fixtures and Books Outlay	7,967

Total Capital Outlays	27,540,074

Total Programs/Locally-Funded Project(s)	122,630,153

TOTAL NEW APPROPRIATIONS	122,630,153
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B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder..... P 350,708,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support	P 62,307,000	P 51,459,000	P 6,093,000	P 119,859,000
00003000000000	Operations	81,273,000	149,576,000		230,849,000
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	MFO 1: POPULATION MANAGEMENT POLICY SERVICES	56,712,000	24,826,000		81,538,000
	MFO 2: TECHNICAL SUPPORT SERVICES	24,561,000	124,750,000		149,311,000
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	Total, Programs	143,580,000	201,035,000	6,093,000	350,708,000
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	TOTAL NEW APPROPRIATIONS	P 143,580,000	P 201,035,000	P 6,093,000	P 350,708,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 55,929,000	P 51,459,000	P 6,093,000	P 113,481,000
	National Capital Region (NCR)	16,722,000	35,188,000	6,093,000	58,003,000
	Central Office	14,327,000	33,864,000	6,093,000	54,284,000
	National Capital Region	2,395,000	1,324,000		3,719,000
	Region I - Ilocos	2,732,000	1,110,000		3,842,000
	Regional Office - I	2,732,000	1,110,000		3,842,000
	Cordillera Administrative Region (CAR)	2,845,000	1,340,000		4,185,000
	Cordillera Administrative Region	2,845,000	1,340,000		4,185,000
	Region II - Cagayan Valley	2,901,000	701,000		3,602,000
	Regional Office - II	2,901,000	701,000		3,602,000
	Region III - Central Luzon	2,654,000	729,000		3,383,000
	Regional Office - III	2,654,000	729,000		3,383,000
	Region IVA - CALABARZON	2,383,000	2,622,000		5,005,000
	Regional Office - IVA	2,383,000	2,622,000		5,005,000
	Region V - Bicol	2,984,000	1,014,000		3,998,000
	Regional Office - V	2,984,000	1,014,000		3,998,000
	Region VI - Western Visayas	3,153,000	1,966,000		5,119,000
	Regional Office - VI	3,153,000	1,966,000		5,119,000
	Region VII - Central Visayas	2,902,000	730,000		3,632,000
	Regional Office - VII	2,902,000	730,000		3,632,000
	Region VIII - Eastern Visayas	2,390,000	1,286,000		3,676,000
	Regional Office - VIII	2,390,000	1,286,000		3,676,000
	Region IX - Zamboanga Peninsula	3,101,000	1,036,000		4,137,000

	Regional Office - IX	3,101,000	1,036,000	4,137,000
	Region X - Northern Mindanao	2,968,000	992,000	3,960,000
	Regional Office - X	2,968,000	992,000	3,960,000
	Region XI - Davao	2,896,000	1,000,000	3,896,000
	Regional Office - XI	2,896,000	1,000,000	3,896,000
	Region XII - SOCCSKSARGEN	2,437,000	787,000	3,224,000
	Regional Office - XII	2,437,000	787,000	3,224,000
	Region XIII - CARAGA	2,861,000	958,000	3,819,000
	Regional Office - XIII	2,861,000	958,000	3,819,000
103001000200000	Administration of Personnel Benefits	6,378,000		6,378,000
	National Capital Region (NCR)	6,378,000		6,378,000
	Central Office	6,378,000		6,378,000
	Sub-total, General Administration and Support	62,307,000	51,459,000	6,093,000
000003000000000	Operations			
000003010000000	MFO 1: POPULATION MANAGEMENT POLICY SERVICES	56,712,000	24,826,000	81,538,000
227003010100000	Coordination and Development of Population Policy and Programs	56,712,000	24,826,000	81,538,000
	National Capital Region (NCR)	12,381,000	8,164,000	20,545,000
	Central Office	9,007,000	7,238,000	16,245,000
	National Capital Region	3,374,000	926,000	4,300,000
	Region I - Ilocos	3,443,000	857,000	4,300,000
	Regional Office - I	3,443,000	857,000	4,300,000
	Cordillera Administrative Region (CAR)	3,494,000	930,000	4,424,000
	Cordillera Administrative Region	3,494,000	930,000	4,424,000
	Region II - Cagayan Valley	3,374,000	1,176,000	4,550,000
	Regional Office - II	3,374,000	1,176,000	4,550,000
	Region III - Central Luzon	2,737,000	1,063,000	3,800,000
	Regional Office - III	2,737,000	1,063,000	3,800,000
	Region IVA - CALABARZON	2,367,000	2,283,000	4,650,000
	Regional Office - IVA	2,367,000	2,283,000	4,650,000
	Region V - Bicol	2,665,000	1,227,000	3,892,000

	Regional Office - V	2,665,000	1,227,000	3,892,000
	Region VI - Western Visayas	2,719,000	1,193,000	3,912,000
	Regional Office - VI	2,719,000	1,193,000	3,912,000
	Region VII - Central Visayas	3,374,000	1,052,000	4,426,000
	Regional Office - VII	3,374,000	1,052,000	4,426,000
	Region VIII - Eastern Visayas	3,012,000	1,221,000	4,233,000
	Regional Office - VIII	3,012,000	1,221,000	4,233,000
	Region IX - Zamboanga Peninsula	3,545,000	1,052,000	4,597,000
	Regional Office - IX	3,545,000	1,052,000	4,597,000
	Region X - Northern Mindanao	3,719,000	935,000	4,654,000
	Regional Office - X	3,719,000	935,000	4,654,000
	Region XI - Davao	3,091,000	786,000	3,877,000
	Regional Office - XI	3,091,000	786,000	3,877,000
	Region XII - SOCCSKSARGEN	2,868,000	1,610,000	4,478,000
	Regional Office - XII	2,868,000	1,610,000	4,478,000
	Region XIII - CARAGA	3,923,000	1,277,000	5,200,000
	Regional Office - XIII	3,923,000	1,277,000	5,200,000
000003020000000	MFO 2: TECHNICAL SUPPORT SERVICES	24,561,000	124,750,000	149,311,000
227003020100000	Coordination of the implementation of approved national, sectoral and regional population plans and programs	24,561,000	24,750,000	49,311,000
	National Capital Region (NCR)	12,022,000	9,697,000	21,719,000
	Central Office	10,995,000	8,799,000	19,794,000
	National Capital Region	1,027,000	898,000	1,925,000
	Region I - Ilocos	96,000	1,035,000	1,131,000
	Regional Office - I	96,000	1,035,000	1,131,000
	Cordillera Administrative Region (CAR)	1,026,000	1,093,000	2,119,000
	Cordillera Administrative Region	1,026,000	1,093,000	2,119,000
	Region II - Cagayan Valley	1,026,000	998,000	2,024,000
	Regional Office - II	1,026,000	998,000	2,024,000
	Region III - Central Luzon	1,026,000	1,115,000	2,141,000
	Regional Office - III	1,026,000	1,115,000	2,141,000

Region IVA - CALABARZON	95,000	1,205,000	1,300,000
Regional Office - IVA	95,000	1,205,000	1,300,000
Region V - Bicol	1,036,000	1,016,000	2,052,000
Regional Office - V	1,036,000	1,016,000	2,052,000
Region VI - Western Visayas	1,026,000	1,185,000	2,211,000
Regional Office - VI	1,026,000	1,185,000	2,211,000
Region VII - Central Visayas	1,026,000	1,027,000	2,053,000
Regional Office - VII	1,026,000	1,027,000	2,053,000
Region VIII - Eastern Visayas	1,026,000	1,281,000	2,307,000
Regional Office - VIII	1,026,000	1,281,000	2,307,000
Region IX - Zamboanga Peninsula	1,026,000	981,000	2,007,000
Regional Office - IX	1,026,000	981,000	2,007,000
Region X - Northern Mindanao	1,026,000	1,148,000	2,174,000
Regional Office - X	1,026,000	1,148,000	2,174,000
Region XI - Davao	1,052,000	958,000	2,010,000
Regional Office - XI	1,052,000	958,000	2,010,000
Region XII - SOCCSKSARGEN	1,026,000	1,024,000	2,050,000
Regional Office - XII	1,026,000	1,024,000	2,050,000
Region XIII - CARAGA	1,026,000	987,000	2,013,000
Regional Office - XIII	1,026,000	987,000	2,013,000
227003020200000 Provision of grants, subsidies and contributions in support of population programs		100,000,000	100,000,000
National Capital Region (NCR)		25,208,000	25,208,000
Central Office		21,719,000	21,719,000
National Capital Region		3,489,000	3,489,000
Region I - Ilocos		2,888,000	2,888,000
Regional Office - I		2,888,000	2,888,000
Cordillera Administrative Region (CAR)		2,204,000	2,204,000
Cordillera Administrative Region		2,204,000	2,204,000
Region II - Cagayan Valley		1,809,000	1,809,000
Regional Office - II		1,809,000	1,809,000

Region III - Central Luzon		2,196,000		2,196,000
		-----		-----
Regional Office - III		2,196,000		2,196,000
Region IVA - CALABARZON		7,946,000		7,946,000
		-----		-----
Regional Office - IVA		7,946,000		7,946,000
Region V - Bicol		7,650,000		7,650,000
		-----		-----
Regional Office - V		7,650,000		7,650,000
Region VI - Western Visayas		6,949,000		6,949,000
		-----		-----
Regional Office - VI		6,949,000		6,949,000
Region VII - Central Visayas		5,056,000		5,056,000
		-----		-----
Regional Office - VII		5,056,000		5,056,000
Region VIII - Eastern Visayas		4,960,000		4,960,000
		-----		-----
Regional Office - VIII		4,960,000		4,960,000
Region IX - Zamboanga Peninsula		4,270,000		4,270,000
		-----		-----
Regional Office - IX		4,270,000		4,270,000
Region X - Northern Mindanao		8,249,000		8,249,000
		-----		-----
Regional Office - X		8,249,000		8,249,000
Region XI - Davao		5,309,000		5,309,000
		-----		-----
Regional Office - XI		5,309,000		5,309,000
Region XII - SOCCSKSARGEN		10,316,000		10,316,000
		-----		-----
Regional Office - XII		10,316,000		10,316,000
Region XIII - CARAGA		4,990,000		4,990,000
		-----		-----
Regional Office - XIII		4,990,000		4,990,000
		-----		-----
Sub-total, Operations	81,273,000	149,576,000		230,849,000
	-----	-----		-----
Total Programs and Activities	143,580,000	201,035,000	6,093,000	350,708,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 143,580,000	P 201,035,000	P 6,093,000	P 350,708,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	84,366
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Total Permanent Positions	84,366
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Other Compensation Common to All

Personnel Economic Relief Allowance	7,032
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Representation Allowance	2,340
--------------------------	-------

Transportation Allowance	2,220
--------------------------	-------

Clothing and Uniform Allowance	1,465
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Year End Bonus	7,034
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Cash Gift	1,465
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Step Increment	959
----------------	-----

Productivity Enhancement Incentive	1,465
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Total Other Compensation Common to All	23,980
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	27,291
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Total Other Compensation for Specific Groups	27,291
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Other Benefits

PAG-IBIG Contributions	349
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PhilHealth Contributions	867
--------------------------	-----

Employees Compensation Insurance Premiums	349
---	-----

Retirement Gratuity	3,191
---------------------	-------

Terminal Leave	3,187
----------------	-------

Total Other Benefits	7,943
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Total Personnel Services	143,580
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Maintenance and Other Operating Expenses

Traveling Expenses	11,734
--------------------	--------

Training and Scholarship Expenses	40,873
-----------------------------------	--------

Supplies and Materials Expenses	8,001
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Utility Expenses	6,920
------------------	-------

Communication Expenses	5,028
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,588
--	-------

Professional Services	16,832
-----------------------	--------

Repairs and Maintenance	5,256
-------------------------	-------

Financial Assistance/Subsidy	100,000
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Taxes, Insurance Premiums and Other Fees	1,436
--	-------

Other Maintenance and Operating Expenses	
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Advertising Expenses	333
----------------------	-----

Printing and Publication Expenses	591
-----------------------------------	-----

Transportation and Delivery Expenses	551
--------------------------------------	-----

Rent/Lease Expenses	1,525
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Membership Dues and Contributions to Organizations	56
--	----

Subscription Expenses	311
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Total Maintenance and Other Operating Expenses	201,035
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Total Current Operating Expenditures	344,615
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Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		6,093

Total Capital Outlays		6,093

Total Programs/Locally-Funded Project(s)		350,708

TOTAL NEW APPROPRIATIONS		350,708
		=====

C. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 529,927,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 19,169,000	P 13,712,000	P 5,066,000	P 37,947,000
000003000000000	Operations	39,254,000	235,688,000		274,942,000
		-----	-----		-----
	MFO 1: NUTRITION MANAGEMENT POLICY SERVICES	14,008,000	25,333,000		39,341,000
	MFO 2: TECHNICAL SUPPORT SERVICES	25,246,000	210,355,000		235,601,000
		-----	-----		-----
	Total, Programs	58,423,000	249,400,000	5,066,000	312,889,000
		-----	-----	-----	-----
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		217,038,000		217,038,000
			-----		-----
	Total, Project(s)		217,038,000		217,038,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 58,423,000	P 466,438,000	P 5,066,000	P 529,927,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures		

Personnel	Maintenance	Capital
-----	and Other	-----
-----	Operating	-----
-----	Expenses	-----

	Services	Expenses	Outlays	Total
PROGRAMS				
0000010000000000	General Administration and Support			
103001000100000	P 19,169,000	P 11,982,000	P 5,066,000	P 36,217,000
103001000200000		1,730,000		1,730,000
Sub-total, General Administration and Support				
	19,169,000	13,712,000	5,066,000	37,947,000
0000030000000000	Operations			
0000030100000000	MFO 1: NUTRITION MANAGEMENT POLICY SERVICES			
	14,008,000	25,333,000		39,341,000
2270030101000000	Nutrition Policy, Plan, and Program Formulation			
	9,454,000	3,808,000		13,262,000
2270030102000000	Program/Project Coordination, Monitoring and Evaluation			
	4,068,000	17,239,000		21,307,000
2270030103000000	Operation of the Nutrition Management Information System			
	486,000	4,286,000		4,772,000
0000030200000000	MFO 2: TECHNICAL SUPPORT SERVICES			
	25,246,000	210,355,000		235,601,000
2270030201000000	Public Information Services			
	3,637,000	93,440,000		97,077,000
2240030202000000	Assistance to Local Nutrition Programs			
	21,609,000	116,915,000		138,524,000
Sub-total, Operations				
	39,254,000	235,688,000		274,942,000
Total Programs and Activities				
	58,423,000	249,400,000	5,066,000	312,889,000
0000040000000000	Locally-Funded Projects			
0000041100000000	Health			
		217,038,000		217,038,000
0000041101000000	Public Health Services			
		217,038,000		217,038,000
2270041101000001	ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)			
		217,038,000		217,038,000
Sub-total, Locally-Funded Project(s)				
		217,038,000		217,038,000
Total Project(s)				
		217,038,000		217,038,000
TOTAL NEW APPROPRIATIONS				
	P 58,423,000	P 466,438,000	P 5,066,000	P 529,927,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	32,509
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Total Permanent Positions	32,509
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,376
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Representation Allowance	1,248
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Transportation Allowance	1,248
--------------------------	-------

Clothing and Uniform Allowance	495
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Year End Bonus	2,708
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Cash Gift	495
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Step Increment	155
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Productivity Enhancement Incentive	495
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Total Other Compensation Common to All	9,220
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	16,169
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Total Other Compensation for Specific Groups	16,169
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Other Benefits

PAG-IBIG Contributions	119
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PhilHealth Contributions	287
--------------------------	-----

Employees Compensation Insurance Premiums	119
---	-----

Total Other Benefits	525
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Total Personnel Services	58,423
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Maintenance and Other Operating Expenses

Traveling Expenses	42,145
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Training and Scholarship Expenses	59,541
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Supplies and Materials Expenses	88,558
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Utility Expenses	3,000
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Communication Expenses	3,708
------------------------	-------

Awards/Rewards and Prizes	14,480
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	122
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Professional Services	49,584
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General Services	2,920
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Repairs and Maintenance	6,219
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Taxes, Insurance Premiums and Other Fees	710
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Other Maintenance and Operating Expenses	
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Advertising Expenses	125,629
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Printing and Publication Expenses	9,370
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Representation Expenses	39,069
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Transportation and Delivery Expenses	400
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Rent/Lease Expenses	678
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Other Maintenance and Operating Expenses	20,305
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Total Maintenance and Other Operating Expenses	466,438
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Total Current Operating Expenditures	524,861
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Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay
Intangible Assets Outlay

3,900
1,166

5,066

Total Capital Outlays

529,927

Total Programs/Local ly-Funded Project(s)

TOTAL NEW APPROPRIATIONS

529,927
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GENERAL SUMMARY
DEPARTMENT OF HEALTH

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 21,012,441,000	P 74,077,638,000	P 27,540,074,000	P 122,630,153,000
B. COMMISSION ON POPULATION	143,580,000	201,035,000	6,093,000	350,708,000
C. NATIONAL NUTRITION COUNCIL	58,423,000	466,438,000	5,066,000	529,927,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	P 21,214,444,000	P 74,745,111,000	P 27,551,233,000	P 123,510,788,000