

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, as indicated hereunder.....P 584, 598, 000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support	P 105,143,000	P 135,621,000	P	P 240,764,000
000003000000000	Operations		211,834,000	132,000,000	343,834,000
	MFO 1: DEFENSE POLICY SERVICES		143,834,000		143,834,000
	MFO 2: DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SERVICES		68,000,000	132,000,000	200,000,000
	Total, Programs	105,143,000	347,455,000	132,000,000	584,598,000
	TOTAL NEW APPROPRIATIONS	P 105,143,000	P 347,455,000	P 132,000,000	P 584,598,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 105,143,000	P 135,621,000	P	P 240,764,000
	Sub-total, General Administration and Support	105,143,000	135,621,000		240,764,000
000003000000000	Operations				
000003010000000	MFO 1: DEFENSE POLICY SERVICES		143,834,000		143,834,000
127003010100000	Development, implementation and monitoring of the Defense System of Management (DSOM)		111,733,000		111,733,000

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127003010200000	Development, Implementation and monitoring of the International Defense Engagement (IDSE)		32,101,000		32,101,000
000003020000000	MFO 2: DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SERVICES		68,000,000	132,000,000	200,000,000
283003020100000	Domestic disaster response management and operations (QRF)		68,000,000	132,000,000	200,000,000
Sub-total, Operations			211,834,000	132,000,000	343,834,000
Total Programs and Activities		105,143,000	347,455,000	132,000,000	584,598,000
TOTAL NEW APPROPRIATIONS		P 105,143,000	P 347,455,000	P 132,000,000	P 584,598,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

80,790

Total Permanent Positions

80,790

Other Compensation Common to All

Personnel Economic Relief Allowance

5,664

Representation Allowance

3,240

Transportation Allowance

3,240

Clothing and Uniform Allowance

1,180

Year End Bonus

6,732

Cash Gift

1,180

Step Increment

379

Productivity Enhancement Incentive

1,180

Total Other Compensation Common to All

22,795

Other Benefits

PAG-IBIG Contributions

283

PhilHealth Contributions

687

Employees Compensation Insurance Premiums

283

Terminal Leave

305

Total Other Benefits

1,558

Total Personnel Services

105,143

Maintenance and Other Operating Expenses

Travelling Expenses	24,522
Training and Scholarship Expenses	16,480
Supplies and Materials Expenses	47,621
Utility Expenses	26,780
Communication Expenses	13,881
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	23,000
Extraordinary and Miscellaneous Expenses	3,072
Intelligence Expenses	10,000
Professional Services	14,922
General Services	11,856
Repairs and Maintenance	99,591
Taxes, Insurance Premiums and Other Fees	2,495
Other Maintenance and Operating Expenses	
Advertising Expenses	710
Printing and Publication Expenses	2,105
Representation Expenses	26,169
Rent/Lease Expenses	23,242
Subscription Expenses	759
Donations	250

Total Maintenance and Other Operating Expenses	347,455

Total Current Operating Expenditures	452,598

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	82,000
Transportation Equipment Outlay	50,000

Total Capital Outlays	132,000

Total Programs/Locally-Funded Project(s)	584,598

TOTAL NEW APPROPRIATIONS	584,598
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B. GOVERNMENT ARSENAL

For general administration and support, and operations, as indicated hereunder..... P 1,076,164,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
00000100000000	General Administration and Support	P 51,011,000	P 38,493,000	P	P 89,504,000
00000300000000	Operations	142,036,000	795,624,000	49,000,000	986,660,000
		-----	-----	-----	-----
	MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION	142,036,000	795,624,000	49,000,000	986,660,000
		-----	-----	-----	-----

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Total , Programs	193,047,000	834,117,000	49,000,000	1,076,164,000
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TOTAL NEW APPROPRIATIONS	P 193,047,000	P 834,117,000	P 49,000,000	P 1,076,164,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 45,621,000	P 38,493,000	P	P 84,114,000
103001000200000	Administration of Personnel Benefits	5,390,000			5,390,000
Sub-total, General Administration and Support		51,011,000	38,493,000		89,504,000
000003000000000	Operations				
000003010000000	MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION	142,036,000	795,624,000	49,000,000	986,660,000
121003010100000	Planning and development of arms manufacturing processes and procedures	9,074,000	6,778,000		15,852,000
121003010200000	Manufacture, storage and security of small arms ammunition	132,962,000	788,846,000	49,000,000	970,808,000
Sub-total, Operations		142,036,000	795,624,000	49,000,000	986,660,000
Total Programs and Activities		193,047,000	834,117,000	49,000,000	1,076,164,000
TOTAL NEW APPROPRIATIONS		P 193,047,000	P 834,117,000	P 49,000,000	P 1,076,164,000

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

111,958

Total Permanent Positions

111,958

Other Compensation Common to All

Personnel Economic Relief Allowance

14,376

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

2,995

Year End Bonus

9,330

Cash Gift

2,995

Step Increment

722

Productivity Enhancement Incentive

2,995

Total Other Compensation Common to All

34,109

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

300

Magna Carta for Science & Technology Personnel

36,417

Quarters Allowance

1,347

Night Shift Differential Pay

804

Total Other Compensation for Specific Groups

38,868

Other Benefits

PAG-IBIG Contributions

719

PhilHealth Contributions

1,285

Employees Compensation Insurance Premiums

718

Retirement Gratuity

798

Terminal Leave

4,592

Total Other Benefits

8,112

Total Personnel Services

193,047

Maintenance and Other Operating Expenses

Travelling Expenses

6,400

Training and Scholarship Expenses

4,450

Supplies and Materials Expenses

746,719

Utility Expenses

36,000

Communication Expenses

1,686

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

130

Professional Services	10,505
General Services	15,382
Repairs and Maintenance	8,650
Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	64
Representation Expenses	610
Transportation and Delivery Expenses	948
Subscription Expenses	186

Total Maintenance and Other Operating Expenses	834,117

Total Current Operating Expenditures	1,027,164

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	49,000

Total Capital Outlays	49,000

Total Programs/Locally-Funded Project(s)	1,076,164

TOTAL NEW APPROPRIATIONS	1,076,164
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C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 67,247,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 14,954,000	P 19,351,000		P 34,305,000
000003000000000	Operations	14,169,000	18,773,000		32,942,000
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	MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	14,169,000	18,773,000		32,942,000
		-----	-----		-----
	Total, Programs	29,123,000	38,124,000		67,247,000
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	TOTAL NEW APPROPRIATIONS	P 29,123,000	P 38,124,000		P 67,247,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000100000000	General Administration and Support				
103001000100000	General management and supervision	P 13,776,000	P 19,351,000		P 33,127,000
103001000200000	Administration of Personnel Benefits	1,178,000			1,178,000
Sub-total, General Administration and Support		14,954,000	19,351,000		34,305,000
000003000000000	Operations				
000003010000000	MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	14,169,000	18,773,000		32,942,000
264003010100000	Conduct of national defense and strategic international studies	7,119,000	4,892,000		12,011,000
264003010200000	Conduct of graduate level and other courses of studies	7,050,000	13,881,000		20,931,000
Sub-total, Operations		14,169,000	18,773,000		32,942,000
Total Programs and Activities		29,123,000	38,124,000		67,247,000
TOTAL NEW APPROPRIATIONS		P 29,123,000	P 38,124,000		P 67,247,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

17,921

Total Permanent Positions

17,921

Other Compensation Common to All

Personnel Economic Relief Allowance

1,416

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance	295
Honoraria	4,930
Year End Bonus	1,493
Cash Gift	295
Step Increment	89
Productivity Enhancement Incentive	295

Total Other Compensation Common to All	9,713

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	1,178

Total Other Compensation for Specific Groups	1,178

Other Benefits	
PAG-IBIG Contributions	70
PhilHealth Contributions	171
Employees Compensation Insurance Premiums	70

Total Other Benefits	311

Total Personnel Services	29,123

Maintenance and Other Operating Expenses	
Travelling Expenses	6,666
Training and Scholarship Expenses	1,351
Supplies and Materials Expenses	11,265
Utility Expenses	202
Communication Expenses	1,483
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	4,337
General Services	3,570
Repairs and Maintenance	5,162
Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	412
Representation Expenses	1,643
Rent/Lease Expenses	1,150
Membership Dues and Contributions to Organizations	5
Subscription Expenses	330

Total Maintenance and Other Operating Expenses	38,124

Total Current Operating Expenditures	67,247

Total Programs/Locally-Funded Project(s)	67,247

TOTAL NEW APPROPRIATIONS	67,247
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D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,028,110,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

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		Personnel	Maintenance	Capital			Total
		Services	and Other	Outlays			
			Operating				
			Expenses				
		-----	-----	-----			-----
PROGRAMS							
00001000000000	General Administration and Support	P 30,790,000	P 46,623,000			P	77,413,000
00003000000000	Operations	116,902,000	833,795,000				950,697,000
	MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	116,902,000	303,795,000				420,697,000
	MFO 2: DISASTER MANAGEMENT OPERATIONS		530,000,000				530,000,000
	Total, Programs	147,692,000	880,418,000				1,028,110,000
	TOTAL NEW APPROPRIATIONS	P 147,692,000	P 880,418,000			P	1,028,110,000
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Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Thirty Million Pesos (P530,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs and projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The Office of Civil Defense (OCD) shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of the QRF. The Administrator of the OCD and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OCD website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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		Current Operating Expenditures					
		Personnel	Maintenance	Capital			Total
		Services	and Other	Outlays			
			Operating				
			Expenses				
		-----	-----	-----			-----
PROGRAMS							
00001000000000	General Administration and Support						
103001000100000	General management and supervision	P 26,775,000	P 46,623,000			P	73,398,000
103001000300000	Administration of Personnel Benefits	4,015,000					4,015,000
	Sub-total, General Administration and Support	30,790,000	46,623,000				77,413,000
00003000000000	Operations						
00003010000000	MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	116,902,000	303,795,000				420,697,000
		-----	-----				-----

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122003010100000	Planning, direction and coordination for civil defense	116,902,000	303,795,000	420,697,000
000003020000000	MFO 2: DISASTER MANAGEMENT OPERATIONS		530,000,000	530,000,000
292003020100000	Disaster response operations		530,000,000	530,000,000
Sub-total, Operations		116,902,000	833,795,000	950,697,000
Total Programs and Activities		147,692,000	880,418,000	1,028,110,000
TOTAL NEW APPROPRIATIONS		P 147,692,000	P 880,418,000	P 1,028,110,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

62,075

Total Permanent Positions

62,075

Other Compensation Common to All

Personnel Economic Relief Allowance

5,568

Representation Allowance

1,050

Transportation Allowance

1,050

Clothing and Uniform Allowance

1,160

Year End Bonus

5,173

Cash Gift

1,160

Step Increment

333

Productivity Enhancement Incentive

1,160

Total Other Compensation Common to All

16,654

Other Benefits

PAG-IBIG Contributions

278

PhilHealth Contributions

636

Employees Compensation Insurance Premiums

278

Terminal Leave

4,015

Total Other Benefits

5,207

Non-Permanent Positions

63,756

Total Personnel Services

147,692

Maintenance and Other Operating Expenses

Traveling Expenses

59,220

Training and Scholarship Expenses	182,161
Supplies and Materials Expenses	503,141
Utility Expenses	5,570
Communication Expenses	38,453
Awards/Rewards and Prizes	12,816
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	167
Professional Services	3,414
General Services	5,110
Repairs and Maintenance	2,169
Taxes, Insurance Premiums and Other Fees	2,741
Other Maintenance and Operating Expenses	
Advertising Expenses	863
Printing and Publication Expenses	8,645
Representation Expenses	45,006
Transportation and Delivery Expenses	800
Rent/Lease Expenses	9,621
Subscription Expenses	446
Donations	75

Total Maintenance and Other Operating Expenses	880,418

Total Current Operating Expenditures	1,028,110

Total Programs/Locally-Funded Project(s)	1,028,110

TOTAL NEW APPROPRIATIONS	1,028,110
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E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER

For general administration and support, and operations, as indicated hereunder..... P 489,173,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 31,666,000	P 42,709,000	P 9,358,000	P 83,733,000
000003000000000	Operations	75,632,000	308,137,000	2,200,000	385,969,000
		-----	-----	-----	-----
	MFO 1: ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM	65,392,000	274,958,000		340,350,000
	MFO 2: PRESERVATION AND DEVELOPMENT SERVICES FOR MILITARY SHRINES	10,240,000	33,179,000	2,200,000	45,619,000
		-----	-----	-----	-----
	Total, Programs	107,298,000	350,846,000	11,558,000	469,702,000
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PROJECT(S)					
000004000000000	Locally-Funded Project(s)		6,466,000	13,005,000	19,471,000

Total, Project(s)		6,466,000	13,005,000	19,471,000
TOTAL NEW APPROPRIATIONS	P 107,298,000	P 357,312,000	P 24,563,000	P 489,173,000

Special Provision(s)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The PVAO shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Administrator of PVAO and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PVAO website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
00001000000000 General Administration and Support				
103001000100000 General management and supervision	P 27,195,000	P 42,709,000	P 9,358,000	P 79,262,000
103001000200000 Administration of Personnel Benefits	4,471,000			4,471,000
Sub-total, General Administration and Support	31,666,000	42,709,000	9,358,000	83,733,000
00003000000000 Operations				
00003010000000 MFO 1: ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM	65,392,000	274,958,000		340,350,000
00003010100000 Processing of veterans pensions' and other benefits	65,392,000	274,958,000		340,350,000
282003010100001 Processing of veterans' claims	50,181,000	31,581,000		81,762,000
282003010100002 For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to R.A. Nos. 6948 and 7696		216,598,000		216,598,000
282003010100003 For the investigation, verification of records, strengthening of internal control system and conduct of management and system audit	12,700,000	17,968,000		30,668,000
282003010100004 Policy formulation for the promotion of				

	veterans' welfare	2,511,000	8,811,000		11,322,000
0000302000000	MFO 2: PRESERVATION AND DEVELOPMENT SERVICES FOR MILITARY SHRINES	10,240,000	33,179,000	2,200,000	45,619,000
0000302010000	Administration and development of national military shrines	10,240,000	33,179,000	2,200,000	45,619,000
242003020100001	Administration and management of national military shrines including Eight Million Pesos (P8,000,000) for the maintenance of the PEFTOK Korean War Memorial Hall.	10,240,000	27,821,000	2,200,000	40,261,000
242003020100002	Celebration of veteran-related events		5,358,000		5,358,000
	Sub-total, Operations	75,632,000	308,137,000	2,200,000	385,969,000
	Total Programs and Activities	107,298,000	350,846,000	11,558,000	469,702,000
000004000000000	Locally-Funded Projects				
000004100000000	Governance		6,466,000	13,005,000	19,471,000
000004100100000	General Public Services		6,466,000	13,005,000	19,471,000
103004100100003	Implementation of ISSP Phase I		6,466,000	13,005,000	19,471,000
	Sub-total, Locally-Funded Project(s)		6,466,000	13,005,000	19,471,000
	Total Project(s)		6,466,000	13,005,000	19,471,000
	TOTAL NEW APPROPRIATIONS	P 107,298,000	P 357,312,000	P 24,563,000	P 489,173,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

77,825

Total Permanent Positions

77,825

Other Compensation Common to All

Personnel Economic Relief Allowance

8,160

Representation Allowance

600

Transportation Allowance

600

Clothing and Uniform Allowance

1,700

Honoraria

1,800

Year End Bonus

6,485

Cash Gift	1,700
Step Increment	446
Productivity Enhancement Incentive	1,700

Total Other Compensation Common to All	23,191

Other Compensation for Specific Groups	
Other Personnel Benefits	150

Total Other Compensation for Specific Groups	150

Other Benefits	
PAG-IBIG Contributions	409
PhilHealth Contributions	845
Employees Compensation Insurance Premiums	407
Retirement Gratuity	3,186
Terminal Leave	1,285

Total Other Benefits	6,132

Total Personnel Services	107,298

Maintenance and Other Operating Expenses	
Travelling Expenses	2,700
Training and Scholarship Expenses	2,938
Supplies and Materials Expenses	27,445
Utility Expenses	15,921
Communication Expenses	16,421
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	380
Professional Services	20,403
General Services	21,303
Repairs and Maintenance	13,086
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	373
Printing and Publication Expenses	3,957
Representation Expenses	8,240
Transportation and Delivery Expenses	70
Rent/Lease Expenses	6,227
Subscription Expenses	750
Donations	216,598

Total Maintenance and Other Operating Expenses	357,312

Total Current Operating Expenditures	464,610

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,765
Heritage Assets	2,200
Intangible Assets Outlay	9,598

Total Capital Outlays	24,563

Total Programs/Locally-Funded Project(s)	489,173

TOTAL NEW APPROPRIATIONS	489,173
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F. VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder..... P 1,068,085,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support	P 162,598,000	P 152,839,000	P 22,876,000	P 338,313,000
00003000000000	Operations	385,349,000	306,423,000	38,000,000	729,772,000
		-----	-----	-----	-----
	MFO 1: HEALTH CARE SERVICES FOR VETERANS AND THEIR DEPENDENTS	385,349,000	306,423,000	38,000,000	729,772,000
		-----	-----	-----	-----
	Total, Programs	547,947,000	459,262,000	60,876,000	1,068,085,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 547,947,000	P 459,262,000	P 60,876,000	P 1,068,085,000
		=====	=====	=====	=====

Special Provision(s)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the Veterans Memorial Medical Center (VMMC) shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

Likewise, all revenues derived from the VMMC golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and used to cover the expenses incurred in its operations: PROVIDED, That excess income from the operations of the golf course may be used to augment the hospital's MOOE and Capital Outlay requirements.

In no case shall income from hospital and golf course operations be used for the payment of salaries and allowances of the hospital's permanent and regular employees.

Disbursements or expenditures by the VMMC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The VMMC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Director of VMMC and the hospital's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the VMMC website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----

PROGRAMS			
000001000000000	General Administration and Support		
103001000100000	General management and supervision	P 132,267,000	P 152,839,000 P 22,876,000 P 307,982,000
103001000200000	Administration of Personnel Benefits	30,331,000	30,331,000
Sub-total, General Administration and Support		162,598,000	152,839,000 22,876,000 338,313,000

000003000000000	Operations		
000003010000000	MFO 1: HEALTH CARE SERVICES FOR VETERANS AND THEIR DEPENDENTS	385,349,000	306,423,000 38,000,000 729,772,000
000003010100000 Hospitalization and Medical Care and Treatment		385,349,000	306,423,000 38,000,000 729,772,000
223003010100001 In-Patient care		364,364,000	265,495,000 38,000,000 667,859,000
222003010100002 Out-Patient care		20,985,000	40,928,000 61,913,000
Sub-total, Operations		385,349,000	306,423,000 38,000,000 729,772,000
Total Programs and Activities		547,947,000	459,262,000 60,876,000 1,068,085,000

TOTAL NEW APPROPRIATIONS		P 547,947,000	P 459,262,000 P 60,876,000 P 1,068,085,000
=====			

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

350,630

Total Permanent Positions

350,630

Other Compensation Common to All

Personnel Economic Relief Allowance

31,680

Representation Allowance

432

Transportation Allowance

432

Clothing and Uniform Allowance

6,605

Year End Bonus

29,219

Cash Gift

6,605

Step Increment

1,850

Productivity Enhancement Incentive

6,605

Total Other Compensation Common to All

83,428

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	76,863
Lump-sum for filling of Positions - Civilian	17,154

Total Other Compensation for Specific Groups	94,017

Other Benefits	
PAG-IBIG Contributions	1,586
PhilHealth Contributions	3,529
Employees Compensation Insurance Premiums	1,580
Terminal Leave	13,177

Total Other Benefits	19,872

Total Personnel Services	547,947

Maintenance and Other Operating Expenses	
Traveling Expenses	150
Training and Scholarship Expenses	1,800
Supplies and Materials Expenses	324,512
Utility Expenses	94,043
Communication Expenses	1,515
Awards/Rewards and Prizes	250
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	6,656
General Services	17,551
Repairs and Maintenance	4,360
Taxes, Insurance Premiums and Other Fees	732
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Representation Expenses	250
Rent/Lease Expenses	7,250
Subscription Expenses	33

Total Maintenance and Other Operating Expenses	459,262

Total Current Operating Expenditures	1,007,209

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	15,000
Buildings and Other Structures	17,500
Machinery and Equipment Outlay	28,376

Total Capital Outlays	60,876

Total Programs/Locally-Funded Project(s)	1,068,085

TOTAL NEW APPROPRIATIONS	1,068,085
	=====

G. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 47,537,259,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
00001000000000	General Administration and Support	P 4,038,354,000	P 887,014,000	P 54,161,000	P 4,979,529,000
00002000000000	Support to Operations	1,904,634,000	633,539,000	11,700,000	2,549,873,000
00003000000000	Operations	33,686,290,000	6,088,167,000	217,400,000	39,991,857,000
	MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	33,686,290,000	6,088,167,000	217,400,000	39,991,857,000
	Total, Programs	39,629,278,000	7,608,720,000	283,261,000	47,521,259,000
PROJECT(S)					
00004000000000	Locally-Funded Project(s)		1,000,000	15,000,000	16,000,000
	Total, Project(s)		1,000,000	15,000,000	16,000,000
	TOTAL NEW APPROPRIATIONS	P 39,629,278,000	P 7,609,720,000	P 298,261,000	P 47,537,259,000

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Fort Bonifacio General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty-five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Army and recorded as trust receipts shall be used to augment its operating requirements in accordance with Sections 1 and 2 of E.O. No. 1002, s. 1985.

The Philippine Army shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Army website.

3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units. The amount of Three Billion Four Hundred Thirteen Million Five Hundred Fifty Three Thousand Pesos (P3,413,553,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

The number of existing CAFGU members recruited for training and the corresponding costs attendant thereto shall not be increased and be gradually scaled down in anticipation of its planned demobilization in view of the implementation of the Revised AFP Modernization Program.

The Philippine Army shall submit to the DBM, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, an annual report indicating the number of existing CAFGU members and the year of their

recruitment. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the Philippine Army website.

4. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support				
1030010001000000	General management and supervision	P 2,822,364,000	P 887,014,000	P 54,161,000	P 3,763,539,000
1030010002000000	Administration of Personnel Benefits	1,215,990,000			1,215,990,000
Sub-total, General Administration and Support		4,038,354,000	887,014,000	54,161,000	4,979,529,000
0000020000000000	Support to Operations				
1210020001000000	Force-Level Support Services	1,904,634,000	633,539,000	11,700,000	2,549,873,000
Sub-total, Support to Operations		1,904,634,000	633,539,000	11,700,000	2,549,873,000
0000030000000000	Operations				
0000030100000000	MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	33,686,290,000	6,088,167,000	217,400,000	39,991,857,000
1210030101000000	Force Development		669,875,000		669,875,000
1210030102000000	Force Sustainment	33,686,290,000	5,418,292,000	217,400,000	39,321,982,000
Sub-total, Operations		33,686,290,000	6,088,167,000	217,400,000	39,991,857,000
Total Programs and Activities		39,629,278,000	7,608,720,000	283,261,000	47,521,259,000
0000040000000000	Locally-Funded Projects				
0000040100000000	Buildings and Other Structures		1,000,000	15,000,000	16,000,000
0000040103000000	Multi-purpose/Facilities		1,000,000	15,000,000	16,000,000
1210040103000020	Construction of Sports Complex, 501st Brigade, Camp Bud Datu, Tagbak, Indanan Sulu			5,000,000	5,000,000
1210040103000021	Completion of Multipurpose Building, 82 IB, 31D, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo			2,000,000	2,000,000

121004010300022	Construction of Multipurpose Building, 83rd Battalion Lictin, San Andres, Catanduanes		3,000,000	3,000,000
121004010300023	Construction of Water Facility, Camp Bud Datu, Tagbak, Indanan Sulu		5,000,000	5,000,000
121004010300024	Repair/Rehabilitation of Enlisted Personnel Barracks, 821B, 31D, PA Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo		1,000,000	1,000,000
			-----	-----
Sub-total, Locally-Funded Project(s)			1,000,000	15,000,000
			-----	-----
Total Project(s)			1,000,000	15,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS		P 39,629,278,000	P 7,609,720,000	P 298,261,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

215,023

Total Permanent Positions

215,023

Other Compensation Common to All

Personnel Economic Relief Allowance

25,632

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

5,340

Honoraria

106

Year End Bonus

17,919

Cash Gift

5,340

Step Increment

1,320

Productivity Enhancement Incentive

5,340

Total Other Compensation Common to All

61,477

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

15,855

Longevity Pay

4,896

Total Other Compensation for Specific Groups

20,751

Other Benefits

PAG-IBIG Contributions

1,282

PhilHealth Contributions

2,513

Employees Compensation Insurance Premiums

1,279

Retirement Gratuity

10,371

Terminal Leave	3,424

Total Other Benefits	18,869

Basic Pay	
Base Pay	18,747,122

Total Basic Pay	18,747,122

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,059,800
Clothing/ Uniform Allowance	795,943
Subsistence Allowance	8,112,476
Laundry Allowance	33,268
Quarters Allowance	437,104
Longevity Pay	3,765,825
Year-end Bonus	1,562,261
Cash Gift	429,125
Productivity Enhancement Incentive	429,125

Total Other Compensation Common to All	17,624,927

Other Compensation for Specific Groups	
Hazardous Duty Pay	133,179
Hazard Duty Pay	247,176
Flying Pay	10,410
Combat Duty Pay	345,486
Instructor's Duty Pay	145,268
Reservist's Pay	253,306
Medal of Valor Award	6,600
Parachutist Pay	170,475

Total Other Compensation for Specific Groups	1,311,900

Other Benefits	
Special Group Term Insurance	6,179
PAG-IBIG Contributions	102,990
PhilHealth Contributions	214,855
Employees Compensation Insurance Premiums	102,990
Terminal Leave	1,202,195

Total Other Benefits	1,629,209

Total Personnel Services	39,629,278

Maintenance and Other Operating Expenses	
Travelling Expenses	280,579
Training and Scholarship Expenses	243,908
Supplies and Materials Expenses	3,735,262
Utility Expenses	478,530
Communication Expenses	137,875
Awards/Rewards and Prizes	1,450
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	64,000
Professional Services	27,664
General Services	7,600
Repairs and Maintenance	1,883,621
Taxes, Insurance Premiums and Other Fees	96,107
Labor and Wages	15,533
Other Maintenance and Operating Expenses	

Advertising Expenses	5,664
Printing and Publication Expenses	16,645
Representation Expenses	485,617
Transportation and Delivery Expenses	58,673
Rent/Lease Expenses	24,373
Membership Dues and Contributions to Organizations	538
Subscription Expenses	5,081
Other Maintenance and Operating Expenses	36,000

Total Maintenance and Other Operating Expenses	7,609,720

Total Current Operating Expenditures	47,238,998

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	5,910
Buildings and Other Structures	51,000
Machinery and Equipment Outlay	238,001
Intangible Assets Outlay	3,350

Total Capital Outlays	298,261

Total Programs/Local ly-Funded Project(s)	47,537,259

TOTAL NEW APPROPRIATIONS	47,537,259
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H. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 16,363,367,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 886,261,000	P 446,456,000	P 40,681,000	P 1,373,398,000
000002000000000	Support to Operations	1,936,362,000	262,853,000		2,199,215,000
000003000000000	Operations	5,546,087,000	5,901,027,000	1,333,640,000	12,780,754,000
		-----	-----	-----	-----
	MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	5,546,087,000	5,901,027,000	1,333,640,000	12,780,754,000
		-----	-----	-----	-----
	Total, Programs	8,368,710,000	6,610,336,000	1,374,321,000	16,353,367,000
		-----	-----	-----	-----
PROJECT(S)					
000004000000000	Local ly-Funded Project(s)			10,000,000	10,000,000
				-----	-----

Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 8,368,710,000	P 6,610,336,000	P 1,384,321,000	P 16,363,367,000

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty-five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Air Force and recorded as trust receipts shall be used to augment its operating requirements in accordance with Sections 1 and 2 of E.O. No. 1002.

The Philippine Air Force shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Air Force website.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 434,750,000	P 446,456,000	P 40,681,000	P 921,887,000
103001000200000	Administration of Personnel Benefits	451,511,000			451,511,000
Sub-total, General Administration and Support		886,261,000	446,456,000	40,681,000	1,373,398,000
000002000000000 Support to Operations					
121002000100000	Force-Level Support Services	1,936,362,000	262,853,000		2,199,215,000
Sub-total, Support to Operations		1,936,362,000	262,853,000		2,199,215,000

000003000000000	Operations				
000003010000000	MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	5,546,087,000	5,901,027,000	1,333,640,000	12,780,754,000
121003010100000	Force Development	2,779,526,000	2,650,462,000	1,320,837,000	6,750,825,000
121003010200000	Force Sustainment	2,766,561,000	3,250,565,000	12,803,000	6,029,929,000
	Sub-total, Operations	5,546,087,000	5,901,027,000	1,333,640,000	12,780,754,000
	Total Programs and Activities	8,368,710,000	6,610,336,000	1,374,321,000	16,353,367,000
000004000000000	Locally-Funded Projects				
000004010000000	Buildings and Other Structures			10,000,000	10,000,000
000004010300000	Multi-purpose/Facilities			10,000,000	10,000,000
121004010300005	Construction of Enlisted Personnel Quarters/Barracks Zamboanga 3rds Air Division, Edwin Andrews Air Base, Sta Maria, Zamboanga			10,000,000	10,000,000
	Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
	Total Project(s)			10,000,000	10,000,000
	TOTAL NEW APPROPRIATIONS	P 8,368,710,000	P 6,610,336,000	P 1,384,321,000	P 16,363,367,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

174,746

Total Permanent Positions

174,746

Other Compensation Common to All

Personnel Economic Relief Allowance

22,536

Representation Allowance

60

Transportation Allowance

60

Clothing and Uniform Allowance

4,695

Year End Bonus

14,563

Cash Gift

4,695

Step Increment

1,131

Productivity Enhancement Incentive

4,695

Total Other Compensation Common to All	52,435

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	15,036
Longevity Pay	3,305

Total Other Compensation for Specific Groups	18,341

Other Benefits	
PAG-IBIG Contributions	1,127
PhilHealth Contributions	2,036
Employees Compensation Insurance Premiums	1,121
Retirement Gratuity	14,773
Terminal Leave	5,624

Total Other Benefits	24,681

Basic Pay	
Base Pay	3,999,831

Total Basic Pay	3,999,831

Other Compensation Common to All	
Personnel Economic Relief Allowance	407,568
Clothing/ Uniform Allowance	188,394
Subsistence Allowance	929,766
Laundry Allowance	6,844
Quarters Allowance	91,298
Longevity Pay	834,954
Year-end Bonus	333,319
Cash Gift	84,910
Productivity Enhancement Incentive	84,910

Total Other Compensation Common to All	2,961,963

Other Compensation for Specific Groups	
Hazardous Duty Pay	91,517
Hazard Duty Pay	48,908
Flying Pay	370,518
Hardship Allowance	6,190
Combat Duty Pay	33,744
Instructor's Duty Pay	33,675
Reservist's Pay	28,584
Medal of Valor Award	1,200
Specialist's Pay	153
Parachutist Pay	3,726
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	225,536

Total Other Compensation for Specific Groups	843,751

Other Benefits	
Special Group Term Insurance	1,223
PAG-IBIG Contributions	20,378
PhilHealth Contributions	45,405
Employees Compensation Insurance Premiums	20,378
Terminal Leave	205,578

Total Other Benefits	292,962

Total Personnel Services	8,368,710

Maintenance and Other Operating Expenses	

Travelling Expenses	249,518
Training and Scholarship Expenses	83,358
Supplies and Materials Expenses	2,048,480
Utility Expenses	344,351
Communication Expenses	40,206
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	5,662
General Services	13,821
Repairs and Maintenance	3,582,658
Taxes, Insurance Premiums and Other Fees	19,166
Other Maintenance and Operating Expenses	
Advertising Expenses	1,597
Printing and Publication Expenses	5,727
Representation Expenses	177,861
Transportation and Delivery Expenses	9,571
Rent/Lease Expenses	2,171
Membership Dues and Contributions to Organizations	45
Subscription Expenses	3,420
Donations	1,500
Other Maintenance and Operating Expenses	2,674

Total Maintenance and Other Operating Expenses	6,610,336

Total Current Operating Expenditures	14,979,046

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	237,834
Buildings and Other Structures	266,603
Machinery and Equipment Outlay	629,484
Transportation Equipment Outlay	250,400

Total Capital Outlays	1,384,321

Total Programs/Locally-Funded Project(s)	16,363,367

TOTAL NEW APPROPRIATIONS	16,363,367
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I. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 16,273,018,000
 =====

New Appropriations, by Program/Projects

Current Operating Expenditures

	Maintenance and Other	Capital	
Personnel	Operating	Outlays	Total
Services	Expenses		
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PROGRAMS

00001000000000	General Administration and Support	P 2,161,911,000	P 657,332,000	P	P 2,819,243,000
00002000000000	Support to Operations	1,531,004,000	591,192,000	20,000,000	2,142,196,000
00003000000000	Operations	6,594,238,000	4,503,952,000	164,589,000	11,262,779,000
	MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	6,594,238,000	4,503,952,000	164,589,000	11,262,779,000
	Total, Programs	10,287,153,000	5,752,476,000	184,589,000	16,224,218,000
PROJECT(S)					
00004000000000	Locally-Funded Project(s)			48,800,000	48,800,000
	Total, Project(s)			48,800,000	48,800,000
	TOTAL NEW APPROPRIATIONS	P 10,287,153,000	P 5,752,476,000	P 233,389,000	P 16,273,018,000

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty-five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said income be used for the payment of salaries and other allowances.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Navy and recorded as trust receipts shall be used to augment its operating requirements in accordance with Sections 1 and 2 of E.O. No. 1002.

The Philippine Navy shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Commanding Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Navy website.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance and Other	Capital	
Personnel Services	Operating Expenses	Outlays	Total

PROGRAMS

000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 1,652,813,000	P 657,332,000	P	P 2,310,145,000
103001000200000	Administration of Personnel Benefits	509,098,000			509,098,000
	Sub-total, General Administration and Support	2,161,911,000	657,332,000		2,819,243,000
000002000000000	Support to Operations				
121002000100000	Force-Level Support Services	1,531,004,000	591,192,000	20,000,000	2,142,196,000
	Sub-total, Support to Operations	1,531,004,000	591,192,000	20,000,000	2,142,196,000
000003000000000	Operations				
000003010000000	MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	6,594,238,000	4,503,952,000	164,589,000	11,262,779,000
121003010100000	Force Development	5,993,330,000	3,029,905,000	164,589,000	9,187,824,000
121003010200000	Force Sustainment	600,908,000	1,474,047,000		2,074,955,000
	Sub-total, Operations	6,594,238,000	4,503,952,000	164,589,000	11,262,779,000
	Total Programs and Activities	10,287,153,000	5,752,476,000	184,589,000	16,224,218,000
000004000000000	Locally-Funded Projects				
000004010000000	Buildings and Other Structures			48,800,000	48,800,000
000004010300000	Multipurpose/Facilities			48,800,000	48,800,000
121004010300004	Construction of Barracks with Water Facilities, 2nd Marine Brigade, Kuta Heneral Teodoro Bautista, Bus-bus, Jolo, Sulu			10,000,000	10,000,000
121004010300005	Construction of 2 storey, Multipurpose Building 2nd Marine Brigade, Kuta Heneral Teodoro Bautista, Bus-bus, Jolo, Sulu			5,000,000	5,000,000
121004010300006	Construction of Multipurpose Building at the Marine Battalion Landing Team 3, Barangay Sanga-sanga Bongao, Tawi-tawi			5,000,000	5,000,000
121004010300007	Construction of Training Facility with mess/galley Marine Barracks Rudlaro Brown, Fort Bonifacio Taguig City			15,000,000	15,000,000
121004010300008	Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall), 1st Marine Brigade, Tibpuan, Lebak, Sultan Kudarat			4,500,000	4,500,000
121004010300009	Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall) for HQ MBLT6, Sitio Adis, Barangay Baranayan, Palimbang, Sultan Kudarat			500,000	500,000
121004010300010	Construction of Multipurpose Building				

	(Enlisted Personnel Barracks, Mess Hall) for HQ MBLT7, Sitio Masurot, Barangay Baranayan, Palimbang, Sultan Kudarat		500,000	500,000
121004010300011	Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall) for HQ MBLT5, Sitio Plateu, Brgy. Mirab, North Upi, Maguindanao		500,000	500,000
121004010300012	Asphalting of Pavement at Area 3, Naval Station Jose Franscisco, Fort Bonifacio, Taguig City		7,800,000	7,800,000
	Sub-total, Locally-Funded Project(s)		48,800,000	48,800,000
	Total Project(s)		48,800,000	48,800,000
	TOTAL NEW APPROPRIATIONS	P 10,287,153,000	P 5,752,476,000	P 233,389,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

161,775

Total Permanent Positions

161,775

Other Compensation Common to All

Personnel Economic Relief Allowance

18,840

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

3,925

Year End Bonus

13,481

Cash Gift

3,925

Step Increment

981

Productivity Enhancement Incentive

3,925

Total Other Compensation Common to All

45,437

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

11,975

Longevity Pay

3,643

Total Other Compensation for Specific Groups

15,618

Other Benefits

PAG-IBIG Contributions

942

PhilHealth Contributions

1,857

Employees Compensation Insurance Premiums

942

Retirement Gratuity	13,918
Terminal Leave	3,682

Total Other Benefits	21,341

Basic Pay	
Base Pay	5,329,847

Total Basic Pay	5,329,847

Other Compensation Common to All	
Personnel Economic Relief Allowance	525,840
Clothing/ Uniform Allowance	91,594
Subsistence Allowance	1,199,573
Laundry Allowance	8,947
Quarters Allowance	124,559
Longevity Pay	1,096,579
Year-end Bonus	444,154
Cash Gift	109,550
Productivity Enhancement Incentive	109,550

Total Other Compensation Common to All	3,710,346

Other Compensation for Specific Groups	
Hazardous Duty Pay	81,945
Overseas Allowance	12,000
Hazard Duty Pay	63,101
Flying Pay	30,356
Sea Duty Pay	127,690
Reenlistment Pay	19,010
Hardship Allowance	10,000
Combat Duty Pay	18,894
Instructor's Duty Pay	20,211
Reservist's Pay	3,106
Medal of Valor Award	720
Parachutist Pay	10,000
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	258,794

Total Other Compensation for Specific Groups	655,827

Other Benefits	
Special Group Term Insurance	1,578
PAG-IBIG Contributions	26,292
PhilHealth Contributions	60,096
Employees Compensation Insurance Premiums	26,292
Terminal Leave	232,704

Total Other Benefits	346,962

Total Personnel Services	10,287,153

Maintenance and Other Operating Expenses	
Travelling Expenses	78,742
Training and Scholarship Expenses	72,831
Supplies and Materials Expenses	3,153,059
Utility Expenses	367,064
Communication Expenses	66,292
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	34,749
Professional Services	27,506
General Services	13,422

Repairs and Maintenance	1,761,525
Taxes, Insurance Premiums and Other Fees	44,730
Other Maintenance and Operating Expenses	
Advertising Expenses	142
Printing and Publication Expenses	12,735
Representation Expenses	67,693
Transportation and Delivery Expenses	2,973
Rent/Lease Expenses	22,935
Subscription Expenses	8,337
Other Maintenance and Operating Expenses	17,741

Total Maintenance and Other Operating Expenses	5,752,476

Total Current Operating Expenditures	16,039,629

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	9,050
Infrastructure Outlay	21,869
Buildings and Other Structures	128,787
Machinery and Equipment Outlay	73,683

Total Capital Outlays	233,389

Total Programs/Locally-Funded Project(s)	16,273,018

TOTAL NEW APPROPRIATIONS	16,273,018
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J. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 33,034,095,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures				

		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other Operating Expenses	Expenses	Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
00001000000000	General Administration and Support	P 2,186,645,000	P 442,270,000	P	P	P 2,628,915,000
00003000000000	Operations	1,728,556,000	3,528,769,000	19,000	55,836,000	5,313,180,000
	MFO 1: MILITARY POLICY ADVISORY SERVICES	276,378,000	421,368,000			697,746,000
	MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT					

	SERVICES	426,372,000	1,597,285,000	19,000	2,023,676,000
MFO 3:	TERTIARY HEALTH CARE SERVICES	374,340,000	1,040,767,000		1,415,107,000
MFO 4:	MILITARY EDUCATION SERVICES	487,703,000	219,093,000	54,000,000	760,796,000
MFO 5:	PRESIDENTIAL SECURITY AND PROTECTION SERVICES	163,763,000	250,256,000	1,836,000	415,855,000
	Total, Programs	3,915,201,000	3,971,039,000	19,000	7,942,095,000
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		11,000,000	25,081,000,000	25,092,000,000
	Total, Project(s)		11,000,000	25,081,000,000	25,092,000,000
	TOTAL NEW APPROPRIATIONS	P 3,915,201,000	P 3,982,039,000	P 19,000	P 25,136,836,000
		=====	=====	=====	=====

Special Provision(s)

1. Budget Priorities Framework. The Secretary of National Defense is authorized to allocate the amounts appropriated herein in pursuance of the modernization of the AFP in accordance with the Budget Priorities Framework under National Budget Memorandum No. 124 dated March 30, 2015 in order to sustain rapid growth and inclusive development subject to budgeting laws, rules and regulations.

2. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty-five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP website.

3. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the AFP and recorded as trust receipts shall be used to augment its operating requirements in accordance with Sections 1 and 2 of E.O. No. 1002.

The General Headquarters of the AFP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The AFP-Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the AFP website.

4. Trust Receipts from Firearms License Fees. Thirty percent (30%) net proceeds of the firearms license fees collected by the PNP and recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The AFP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts, including the list of beneficiaries of the scholarship program. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the AFP website.

5. Trust Receipts for the United Nations Peacekeeping Operations. The funds provided by the United Nations for the peacekeeping operations shall be recorded as trust receipts and used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center: PROVIDED, That the trust receipts shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements.

6. Armed Forces of the Philippines Modernization Program. The amount of Twenty Five Billion Pesos (P25,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND of the recommendation by the appropriate bids and awards committee for the award of contracts for the modernization projects.

The DND shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly Program Accountability Report. The Secretary of National Defense and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DND website.

7. Intelligence and Confidential Funds. No appropriations authorized under the AFP shall be released or disbursed for Intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines, or specifically identified and authorized as intelligence fund. The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

8. Bilateral Engagements. The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be recorded or booked-up as government property.

9. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

10. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Major Services and the General Headquarters of the AFP shall be used exclusively for said purposes.

11. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

12. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the Major Services and the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

13. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
000001000000000	General Administration and Support					
103001000100000	General management and supervision	P 946,897,000	P 442,270,000	P	P	P 1,389,167,000
	National Capital Region (NCR)	946,897,000	442,270,000			1,389,167,000
	General Headquarters - Proper	946,897,000	442,270,000			1,389,167,000
103001000200000	Administration of Personnel Benefits	1,239,748,000				1,239,748,000

	National Capital Region (NCR)	1,152,588,000		1,152,588,000
	Armed Forces of the Philippines Medical Center	60,772,000		60,772,000
	General Headquarters - Proper	1,088,390,000		1,088,390,000
	Presidential Security Group	3,426,000		3,426,000
	Cordillera Administrative Region (CAR)	87,160,000		87,160,000
	Philippine Military Academy	87,160,000		87,160,000
	Sub-total, General Administration and Support	2,186,645,000	442,270,000	2,628,915,000
00003000000000	Operations			
00003010000000	MFO 1: MILITARY POLICY ADVISORY SERVICES	276,378,000	421,368,000	697,746,000
127003010100000	Military policy and plans formulation	276,378,000	421,368,000	697,746,000
	National Capital Region (NCR)	276,378,000	421,368,000	697,746,000
	General Headquarters - Proper	276,378,000	421,368,000	697,746,000
00003020000000	MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES	426,372,000	1,597,285,000	2,023,676,000
127003020100000	Strategic lift and mobility		106,715,000	106,715,000
	National Capital Region (NCR)		106,715,000	106,715,000
	General Headquarters - Proper		106,715,000	106,715,000
121003020200000	Joint force preparedness (Bilateral Engagements)		47,071,000	47,071,000
	National Capital Region (NCR)		47,071,000	47,071,000
	General Headquarters - Proper		47,071,000	47,071,000

121003020300000	Ordnance Build-up		4,000,000		4,000,000
	National Capital Region (NCR)		4,000,000		4,000,000
	General Headquarters - Proper		4,000,000		4,000,000
000003020400000	Planning, Command and Management of Joint Military Operations	426,372,000	1,439,499,000	19,000	1,865,890,000
127003020400001	Military strategic planning	202,055,000	117,541,000	19,000	319,615,000
	National Capital Region (NCR)	202,055,000	117,541,000	19,000	319,615,000
	General Headquarters - Proper	202,055,000	117,541,000	19,000	319,615,000
121003020400002	Joint operational command and control	223,318,000	367,266,000		590,584,000
	National Capital Region (NCR)	223,318,000	367,266,000		590,584,000
	General Headquarters - Proper	223,318,000	367,266,000		590,584,000
123003020400003	International humanitarian and peacekeeping operations		8,607,000		8,607,000
	National Capital Region (NCR)		8,607,000		8,607,000
	General Headquarters - Proper		8,607,000		8,607,000
121003020400004	Joint special operation	999,000	946,085,000		947,084,000
	National Capital Region (NCR)	999,000	946,085,000		947,084,000
	General Headquarters - Proper	999,000	946,085,000		947,084,000
000003030000000	MFO 3: TERTIARY HEALTH CARE SERVICES	374,340,000	1,040,767,000		1,415,107,000
223003030100000	Tertiary Health Care (AFP Medical Center)	374,340,000	1,040,767,000		1,415,107,000
	National Capital Region (NCR)	374,340,000	1,040,767,000		1,415,107,000
	Armed Forces of the Philippines Medical Center	374,340,000	1,040,767,000		1,415,107,000

000003040000000	MFO 4: MILITARY EDUCATION SERVICES	487,703,000	219,093,000	54,000,000	760,796,000
264003040100000	Pre-Commission Officer Training (Philippine Military Academy)	484,433,000	160,335,000	24,000,000	668,768,000
	Cordillera Administrative Region (CAR)	484,433,000	160,335,000	24,000,000	668,768,000
	Philippine Military Academy	484,433,000	160,335,000	24,000,000	668,768,000
121003040200000	Joint education and training	1,820,000	28,704,000		30,524,000
	National Capital Region (NCR)	1,820,000	28,704,000		30,524,000
	General Headquarters - Proper	1,820,000	28,704,000		30,524,000
121003040300000	Reserve force administration and training	1,450,000	30,054,000	30,000,000	61,504,000
	National Capital Region (NCR)	1,450,000	30,054,000	30,000,000	61,504,000
	General Headquarters - Proper	1,450,000	30,054,000	30,000,000	61,504,000
000003050000000	MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	163,763,000	250,256,000	1,836,000	415,855,000
141003050100000	Presidential Security and Protection (Presidential Security Group)	163,763,000	250,256,000	1,836,000	415,855,000
	National Capital Region (NCR)	163,763,000	250,256,000	1,836,000	415,855,000
	Presidential Security Group	163,763,000	250,256,000	1,836,000	415,855,000
	Sub-total, Operations	1,728,556,000	3,528,769,000	19,000	55,836,000
	Total Programs and Activities	3,915,201,000	3,971,039,000	19,000	55,836,000
000004000000000	Locally-Funded Projects				
000004010000000	Buildings and Other Structures		11,000,000	81,000,000	92,000,000
000004010300000	Multipurpose/Facilities		11,000,000	81,000,000	92,000,000
121004010300007	Repair and Renovation of				

	facilities and equipment of Special Intelligence Training School (SITS) of the Intelligence Service, Armed Forces of the Philippines	6,000,000	4,000,000	10,000,000
		-----	-----	-----
	National Capital Region (NCR)	6,000,000	4,000,000	10,000,000
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	General Headquarters - Proper	6,000,000	4,000,000	10,000,000
121004010300008	Repair and Rehabilitation of Building, DWDD 1134 KHZ Armed Forces Radio, Civil Service Relations, Camp Emilio Aguinaldo, Quezon City	5,000,000		5,000,000
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	National Capital Region (NCR)	5,000,000		5,000,000
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	General Headquarters - Proper	5,000,000		5,000,000
121004010300009	Construction of Multipurpose Building (EP Quarters, EP Barracks, EP Senior and CO Quarters), PMA, Fort Gregorio Del Pilar, Baguio City		30,000,000	30,000,000
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	National Capital Region (NCR)		30,000,000	30,000,000
			-----	-----
	General Headquarters - Proper		30,000,000	30,000,000
121004010300010	Construction of Multipurpose Building MIG-1 Camp Henry T. Allen, Baguio City		3,000,000	3,000,000
			-----	-----
	National Capital Region (NCR)		3,000,000	3,000,000
			-----	-----
	General Headquarters - Proper		3,000,000	3,000,000
121004010300011	Construction of Multipurpose Building MIG-2 Km 707.82 Alimannao Hills, Tuguegarao City, Cagayan		3,000,000	3,000,000
			-----	-----
	National Capital Region (NCR)		3,000,000	3,000,000
			-----	-----
	General Headquarters - Proper		3,000,000	3,000,000

121004010300012	Construction of Multi purpose Building MIG-3 Camp General Servillano Aquino, San Miguel, Tarlac City	3,000,000	3,000,000
		-----	-----
	National Capital Region (NCR)	3,000,000	3,000,000
		-----	-----
	General Headquarters - Proper	3,000,000	3,000,000
121004010300013	Construction of Multi purpose Building MIG-4 Camp Eldridge Los Banos, Laguna	3,000,000	3,000,000
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	National Capital Region (NCR)	3,000,000	3,000,000
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	General Headquarters - Proper	3,000,000	3,000,000
121004010300014	Construction of Multi purpose Building MIG-5 Camp General Simeon Ola, Legaspi City	3,000,000	3,000,000
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	National Capital Region (NCR)	3,000,000	3,000,000
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	General Headquarters - Proper	3,000,000	3,000,000
121004010300015	Construction of Multi purpose Building MIG-6 P. Aquino Avenue, Fort San Pedro, Iloilo	3,000,000	3,000,000
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	National Capital Region (NCR)	3,000,000	3,000,000
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	General Headquarters - Proper	3,000,000	3,000,000
121004010300016	Construction of Multi purpose Building MIG-7 Camp Lapu Lapu, Cebu City	3,000,000	3,000,000
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	National Capital Region (NCR)	3,000,000	3,000,000
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	General Headquarters - Proper	3,000,000	3,000,000
121004010300017	Construction of Multi purpose Building MIG-8 Camp Lukban Catbalogan City, Samar	3,000,000	3,000,000
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	National Capital Region		

	(NCR)	3,000,000	3,000,000
	General Headquarters - Proper	3,000,000	3,000,000
121004010300018	Construction of Multi purpose Building MIG-9 Camp Navarro, Upper Calarian, Zamboanga City	3,000,000	3,000,000
	National Capital Region (NCR)	3,000,000	3,000,000
	General Headquarters - Proper	3,000,000	3,000,000
121004010300019	Construction of Multi purpose Building MIG-10 Camp Evangelista, Patag, Cagayan de Oro City	3,000,000	3,000,000
	National Capital Region (NCR)	3,000,000	3,000,000
	General Headquarters - Proper	3,000,000	3,000,000
121004010300020	Construction of Multi purpose Building MIG-11 Camp Panacan, Davao City	3,000,000	3,000,000
	National Capital Region (NCR)	3,000,000	3,000,000
	General Headquarters - Proper	3,000,000	3,000,000
121004010300021	Construction of Multi purpose Building MIG-12 Camp Bgen Siongco, Awanag Dos, Maguindanao	3,000,000	3,000,000
	National Capital Region (NCR)	3,000,000	3,000,000
	General Headquarters - Proper	3,000,000	3,000,000
121004010300022	Construction of Multi purpose Building MIG-16 Military Reservation Area, Barangay Bancasi, Butuan City	3,000,000	3,000,000
	National Capital Region (NCR)	3,000,000	3,000,000
	General Headquarters - Proper	3,000,000	3,000,000

121004010300023	Construction of Multi purpose Building MIG-22 Western Command Complex, San Miguel, Puerto Princesa City, Palawan									3,000,000	3,000,000
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	National Capital Region (NCR)									3,000,000	3,000,000
										-----	-----
	General Headquarters - Proper									3,000,000	3,000,000
121004010300024	Construction of Multi purpose Building (Barracks), AFP Corps of Professors, Camp Aguinaldo, Quezon City									5,000,000	5,000,000
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	National Capital Region (NCR)									5,000,000	5,000,000
										-----	-----
	General Headquarters - Proper									5,000,000	5,000,000
000004100000000	Governance									25,000,000,000	25,000,000,000
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000004100200000	Defense									25,000,000,000	25,000,000,000
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121004100200001	Revised AFP Modernization Program									25,000,000,000	25,000,000,000
										-----	-----
	National Capital Region (NCR)									25,000,000,000	25,000,000,000
										-----	-----
	General Headquarters - Proper									25,000,000,000	25,000,000,000
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Sub-total, Locally-Funded Project(s)										11,000,000	25,081,000,000
										-----	-----
Total Project(s)										11,000,000	25,081,000,000
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TOTAL NEW APPROPRIATIONS		P 3,915,201,000	P 3,982,039,000	P 19,000	P 25,136,836,000	P 33,034,095,000				=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	518,464

Total Permanent Positions	518,464

Other Compensation Common to All	
Personnel Economic Relief Allowance	61,368
Representation Allowance	540
Transportation Allowance	540
Clothing and Uniform Allowance	12,785
Year End Bonus	43,205
Cash Gift	12,785
Step Increment	3,184
Productivity Enhancement Incentive	12,785

Total Other Compensation Common to All	147,192

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	63,578
Longevity Pay	9,142
Lump-sum for filling of Positions - Civilian	61,396

Total Other Compensation for Specific Groups	134,116

Other Benefits	
PAG-IBIG Contributions	3,069
PhilHealth Contributions	5,934
Employees Compensation Insurance Premiums	3,060
Retirement Gratuity	24,717
Terminal Leave	6,217

Total Other Benefits	42,997

Basic Pay	
Base Pay	958,169

Total Basic Pay	958,169

Other Compensation Common to All	
Personnel Economic Relief Allowance	58,968
Clothing/ Uniform Allowance	5,895
Subsistence Allowance	187,086
Laundry Allowance	1,769
Quarters Allowance	11,434
Longevity Pay	138,204
Year-end Bonus	79,847
Cash Gift	12,285
Productivity Enhancement Incentive	12,285

Total Other Compensation Common to All	507,773

Other Compensation for Specific Groups	
Hazardous Duty Pay	17,055
Overseas Allowance	202,055
Hazard Duty Pay	7,077
Special Duty Allowance	78,612
Combat Incentive Pay	10,000
Combat Duty Pay	21,167
Incentive Pay	95,677
Instructor's Duty Pay	12,140
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	113,223

Total Other Compensation for Specific Groups	557,006

Other Benefits	
Special Group Term Insurance	178
PAG-IBIG Contributions	2,948
PhilHealth Contributions	9,215
Employees Compensation Insurance Premiums	2,948
Retirement Gratuity	1,034,195

Total Other Benefits	1,049,484

Total Personnel Services	3,915,201

Maintenance and Other Operating Expenses	
Travelling Expenses	231,956
Training and Scholarship Expenses	140,451
Supplies and Materials Expenses	1,767,750
Utility Expenses	550,807
Communication Expenses	108,403
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	140,648
Professional Services	45,306
General Services	74,539
Repairs and Maintenance	389,630
Taxes, Insurance Premiums and Other Fees	31,260
Labor and Wages	14,600
Other Maintenance and Operating Expenses	
Advertising Expenses	1,959
Printing and Publication Expenses	10,273
Representation Expenses	395,333
Transportation and Delivery Expenses	8,586
Rent/Lease Expenses	54,795
Membership Dues and Contributions to Organizations	981
Subscription Expenses	4,978
Other Maintenance and Operating Expenses	9,784

Total Maintenance and Other Operating Expenses	3,982,039

Financial Expenses	
Bank Charges	19

Total Financial Expenses	19

Total Current Operating Expenditures	7,897,259

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	78,836
Machinery and Equipment Outlay	25,015,522
Transportation Equipment Outlay	39,200
Furniture, Fixtures and Books Outlay	3,278

Total Capital Outlays	25,136,836

Total Programs/Locally-Funded Project(s)	33,034,095

TOTAL NEW APPROPRIATIONS	33,034,095
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GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY - PROPER	P	105,143,000	P 347,455,000	P	P 132,000,000	P 584,598,000
B. GOVERNMENT ARSENAL		193,047,000	834,117,000		49,000,000	1,076,164,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES		29,123,000	38,124,000			67,247,000
D. OFFICE OF CIVIL DEFENSE		147,692,000	880,418,000			1,028,110,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE PROPER	-	107,298,000	357,312,000		24,563,000	489,173,000
F. VETERANS MEMORIAL MEDICAL CENTER		547,947,000	459,262,000		60,876,000	1,068,085,000
G. ARMED FORCES OF THE PHILIPPINES		62,200,342,000	23,954,571,000	19,000	27,052,807,000	113,207,739,000
G. 1. PHILIPPINE ARMY		39,629,278,000	7,609,720,000		298,261,000	47,537,259,000
G. 2. PHILIPPINE AIR FORCE		8,368,710,000	6,610,336,000		1,384,321,000	16,363,367,000
G. 3. PHILIPPINE NAVY		10,287,153,000	5,752,476,000		233,389,000	16,273,018,000
G. 4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS		3,915,201,000	3,982,039,000	19,000	25,136,836,000	33,034,095,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P	63,330,592,000	P 26,871,259,000	P 19,000	P 27,319,246,000	P 117,521,116,000