

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations including locally-funded projects, as indicated hereunder..

P 12,908,939,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
000001000000000	General Administration and Support	P 133,507,000	P 212,314,000	P 270,512,000	P 616,333,000
000002000000000	Support to Operations	68,988,000	338,651,000		407,639,000
000003000000000	Operations	1,727,529,000	1,356,307,000	468,187,000	3,552,023,000
	MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	1,727,529,000	1,356,307,000	468,187,000	3,552,023,000
	Total, Programs	1,930,024,000	1,907,272,000	738,699,000	4,575,995,000
PROJECT(S)					
000004000000000	Locally-Funded Project(s)	15,525,000	8,307,419,000	10,000,000	8,332,944,000
	Total, Project(s)	15,525,000	8,307,419,000	10,000,000	8,332,944,000
	TOTAL NEW APPROPRIATIONS	P 1,945,549,000	P 10,214,691,000	P 748,699,000	P 12,908,939,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 115,378,000	P 177,779,000	P 270,512,000	P 563,669,000
	National Capital Region (NCR)	115,378,000	177,779,000	270,512,000	563,669,000
	Central Office	115,378,000	177,779,000	270,512,000	563,669,000
103001000200000	Provision for Secretariat Services to the Peace and Orders Councils (POCs)		34,535,000		34,535,000
	National Capital Region (NCR)		27,252,000		27,252,000
	Central Office		26,646,000		26,646,000
	Regional Office - NCR		606,000		606,000
	Region I - Ilocos		467,000		467,000
	Regional Office - I		467,000		467,000
	Cordillera Administrative Region (CAR)		349,000		349,000
	Regional Office - CAR		349,000		349,000
	Region II - Cagayan Valley		419,000		419,000

Regional Office - II	419,000		419,000
Region III - Central Luzon	563,000		563,000
Regional Office - III	563,000		563,000
Region IVA - CALABARZON	332,000		332,000
Regional Office - IVA	332,000		332,000
Region IVB - MIMAROPA	327,000		327,000
Regional Office - IVB	327,000		327,000
Region V - Bicol	346,000		346,000
Regional Office - V	346,000		346,000
Region VI - Western Visayas	547,000		547,000
Regional Office - VI	547,000		547,000
Region VII - Central Visayas	560,000		560,000
Regional Office - VII	560,000		560,000
Region VIII - Eastern Visayas	572,000		572,000
Regional Office - VIII	572,000		572,000
Region IX - Zamboanga Peninsula	373,000		373,000
Regional Office - IX	373,000		373,000
Region X - Northern Mindanao	521,000		521,000
Regional Office - X	521,000		521,000
Region XI - Davao	576,000		576,000
Regional Office - XI	576,000		576,000
Region XII - SOCCSKSARGEN	977,000		977,000
Regional Office - XII	977,000		977,000
Region XIII - CARAGA	354,000		354,000
Regional Office - XIII	354,000		354,000
103001000300000 Administration of Personnel Benefits	18,129,000		18,129,000
National Capital Region (NCR)	18,129,000		18,129,000
Central Office	18,129,000		18,129,000
Sub-total, General Administration and Support	133,507,000	212,314,000	270,512,000
000002000000000 Support to Operations			
103002000100000 Development of policies, programs, and standards for local government capacity			

4 GENERAL APPROPRIATIONS ACT, FY 2016

	development and performance oversight	68,988,000	17,836,000		86,824,000
	National Capital Region (NCR)	68,988,000	17,836,000		86,824,000
	Central Office	68,988,000	17,836,000		86,824,000
103002000200000	Monitoring and Evaluation of Bottom-Up Budgeting Projects for Water Supply		320,815,000		320,815,000
	National Capital Region (NCR)		320,815,000		320,815,000
	Central Office		320,815,000		320,815,000
	Sub-total, Support to Operations	68,988,000	338,651,000		407,639,000
000003000000000	Operations				
000003010000000	MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	1,727,529,000	1,356,307,000	468,187,000	3,552,023,000
103003010100000	Supervision and Development of Local Governments	1,727,529,000	352,607,000	468,187,000	2,548,323,000
	National Capital Region (NCR)	87,311,000	20,552,000	4,000,000	111,863,000
	Regional Office - NCR	87,311,000	20,552,000	4,000,000	111,863,000
	Region I - Ilocos	119,445,000	22,390,000	26,564,000	168,399,000
	Regional Office - I	119,445,000	22,390,000	26,564,000	168,399,000
	Cordillera Administrative Region (CAR)	97,616,000	20,934,000	12,000,000	130,550,000
	Regional Office - CAR	97,616,000	20,934,000	12,000,000	130,550,000
	Region II - Cagayan Valley	107,847,000	22,011,000	9,916,000	139,774,000
	Regional Office - II	107,847,000	22,011,000	9,916,000	139,774,000
	Region III - Central Luzon	133,503,000	22,388,000	22,909,000	178,800,000
	Regional Office - III	133,503,000	22,388,000	22,909,000	178,800,000
	Region IVA - CALABARZON	139,852,000	24,545,000	11,000,000	175,397,000
	Regional Office - IVA	139,852,000	24,545,000	11,000,000	175,397,000
	Region IVB - MIMAROPA	85,212,000	19,211,000	21,000,000	125,423,000
	Regional Office - IVB	85,212,000	19,211,000	21,000,000	125,423,000
	Region V - Bicol	123,959,000	22,137,000	23,048,000	169,144,000
	Regional Office - V	123,959,000	22,137,000	23,048,000	169,144,000
	Region VI - Western Visayas	147,653,000	22,822,000	82,300,000	252,775,000
	Regional Office - VI	147,653,000	22,822,000	82,300,000	252,775,000
	Region VII - Central Visayas	134,677,000	22,551,000	17,950,000	175,178,000

	Regional Office - VII	134,677,000	22,551,000	17,950,000	175,178,000
	Region VIII - Eastern Visayas	138,993,000	22,369,000	29,000,000	190,362,000
	Regional Office - VIII	138,993,000	22,369,000	29,000,000	190,362,000
	Region IX - Zamboanga Peninsula	75,025,000	22,917,000	45,500,000	143,442,000
	Regional Office - IX	75,025,000	22,917,000	45,500,000	143,442,000
	Region X - Northern Mindanao	108,274,000	22,741,000	21,000,000	152,015,000
	Regional Office - X	108,274,000	22,741,000	21,000,000	152,015,000
	Region XI - Davao	74,362,000	21,270,000	56,000,000	151,632,000
	Regional Office - XI	74,362,000	21,270,000	56,000,000	151,632,000
	Region XII - SOCCSKSARGEN	72,811,000	23,224,000	45,000,000	141,035,000
	Regional Office - XII	72,811,000	23,224,000	45,000,000	141,035,000
	Region XIII - CARAGA	80,989,000	20,545,000	41,000,000	142,534,000
	Regional Office - XIII	80,989,000	20,545,000	41,000,000	142,534,000
109003010200000	Local Governance Performance Management Program-Performance-Based Challenge Fund for Local Government Units		1,003,700,000		1,003,700,000
	National Capital Region (NCR)		1,003,700,000		1,003,700,000
	Central Office		1,003,700,000		1,003,700,000
	Sub-total, Operations	1,727,529,000	1,356,307,000	468,187,000	3,552,023,000
	Total Programs and Activities	1,930,024,000	1,907,272,000	738,699,000	4,575,995,000
000004000000000	Locally-Funded Projects				
000004050000000	Roads and Bridges		1,867,691,000		1,867,691,000
000004050300000	Local Roads		1,867,691,000		1,867,691,000
291004050300001	Implementation and Monitoring of PAMANA Program		1,793,162,000		1,793,162,000
	National Capital Region (NCR)		98,648,000		98,648,000
	Central Office		98,648,000		98,648,000
	Cordillera Administrative Region (CAR)		392,500,000		392,500,000
	Regional Office - CAR		392,500,000		392,500,000
	Region IVB - MIMAROPA		46,000,000		46,000,000
	Regional Office - IVB		46,000,000		46,000,000
	Region V - Bicol		353,375,000		353,375,000

	Regional Office - V	353,375,000	353,375,000
	Region VI - Western Visayas	159,200,000	159,200,000
	Regional Office - VI	159,200,000	159,200,000
	Region VIII - Eastern Visayas	56,700,000	56,700,000
	Regional Office - VIII	56,700,000	56,700,000
	Region IX - Zamboanga Peninsula	81,000,000	81,000,000
	Regional Office - IX	81,000,000	81,000,000
	Region X - Northern Mindanao	26,000,000	26,000,000
	Regional Office - X	26,000,000	26,000,000
	Region XI - Davao	259,039,000	259,039,000
	Regional Office - XI	259,039,000	259,039,000
	Region XII - SOCCSKSARGEN	22,000,000	22,000,000
	Regional Office - XII	22,000,000	22,000,000
	Region XIII - CARAGA	298,700,000	298,700,000
	Regional Office - XIII	298,700,000	298,700,000
165004050300002	Konkreto at Ayos na Lansangan ang Daan Tungo sa Pangkalahatang Kaunlaran (KALSADA Project)	74,529,000	74,529,000
	National Capital Region (NCR)	74,529,000	74,529,000
	Central Office	74,529,000	74,529,000
000004060000000	Water Management	5,870,852,000	5,870,852,000
000004060100000	Water Supply	5,870,852,000	5,870,852,000
203004060100001	Provision for Potable Water Supply (BUB), and Other Projects (BUB)	4,077,702,000	4,077,702,000
	National Capital Region (NCR)	43,959,000	43,959,000
	Regional Office - NCR	43,959,000	43,959,000
	Region I - Ilocos	196,574,000	196,574,000
	Regional Office - I	196,574,000	196,574,000
	Cordillera Administrative Region (CAR)	99,220,000	99,220,000
	Regional Office - CAR	99,220,000	99,220,000
	Region II - Cagayan Valley	136,397,000	136,397,000
	Regional Office - II	136,397,000	136,397,000
	Region III - Central Luzon	173,301,000	173,301,000

	Regional Office - III	173,301,000	173,301,000
	Region IVA - CALABARZON	239,608,000	239,608,000
	Regional Office - IVA	239,608,000	239,608,000
	Region IVB - MIMAROPA	257,448,000	257,448,000
	Regional Office - IVB	257,448,000	257,448,000
	Region V - Bicol	402,796,000	402,796,000
	Regional Office - V	402,796,000	402,796,000
	Region VI - Western Visayas	350,978,000	350,978,000
	Regional Office - VI	350,978,000	350,978,000
	Region VII - Central Visayas	421,582,000	421,582,000
	Regional Office - VII	421,582,000	421,582,000
	Region VIII - Eastern Visayas	687,224,000	687,224,000
	Regional Office - VIII	687,224,000	687,224,000
	Region IX - Zamboanga Peninsula	159,149,000	159,149,000
	Regional Office - IX	159,149,000	159,149,000
	Region X - Northern Mindanao	359,632,000	359,632,000
	Regional Office - X	359,632,000	359,632,000
	Region XI - Davao	186,837,000	186,837,000
	Regional Office - XI	186,837,000	186,837,000
	Region XII - SOCCSKSARGEN	152,647,000	152,647,000
	Regional Office - XII	152,647,000	152,647,000
	Region XIII - CARAGA	210,350,000	210,350,000
	Regional Office - XIII	210,350,000	210,350,000
203004060100002	Provision for Potable Water Supply (SALINTUBIG)	1,793,150,000	1,793,150,000
	National Capital Region (NCR)	280,420,000	280,420,000
	Central Office	280,420,000	280,420,000
	Region I - Ilocos	78,703,000	78,703,000
	Regional Office - I	78,703,000	78,703,000
	Cordillera Administrative Region (CAR)	17,000,000	17,000,000
	Regional Office - CAR	17,000,000	17,000,000

Region II - Cagayan Valley	40,000,000	40,000,000
Regional Office - II	40,000,000	40,000,000
Region III - Central Luzon	30,297,000	30,297,000
Regional Office - III	30,297,000	30,297,000
Region IVA - CALABARZON	54,000,000	54,000,000
Regional Office - IVA	54,000,000	54,000,000
Region IVB - MIMAROPA	128,000,000	128,000,000
Regional Office - IVB	128,000,000	128,000,000
Region V - Bicol	216,730,000	216,730,000
Regional Office - V	216,730,000	216,730,000
Region VI - Western Visayas	65,000,000	65,000,000
Regional Office - VI	65,000,000	65,000,000
Region VII - Central Visayas	109,000,000	109,000,000
Regional Office - VII	109,000,000	109,000,000
Region VIII - Eastern Visayas	224,000,000	224,000,000
Regional Office - VIII	224,000,000	224,000,000
Region IX - Zamboanga Peninsula	155,000,000	155,000,000
Regional Office - IX	155,000,000	155,000,000
Region X - Northern Mindanao	124,000,000	124,000,000
Regional Office - X	124,000,000	124,000,000
Region XI - Davao	82,000,000	82,000,000
Regional Office - XI	82,000,000	82,000,000
Region XII - SOCCSKSARGEN	47,000,000	47,000,000
Regional Office - XII	47,000,000	47,000,000
Region XIII - CARAGA	142,000,000	142,000,000
Regional Office - XIII	142,000,000	142,000,000
000004070000000 Economic Development	4,170,000	4,170,000
000004070500000 Trade and Industry	4,170,000	4,170,000
167004070500001 Building Business Friendly and Competitive LGUs	4,170,000	4,170,000
National Capital Region (NCR)	4,170,000	4,170,000
Central Office	4,170,000	4,170,000

00000409000000	Environmental Protection		50,000,000		50,000,000
000004090300000	Protection of Biodiversity and Landscape		50,000,000		50,000,000
184004090300002	Manila Bay Clean-Up		50,000,000		50,000,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Central Office		50,000,000		50,000,000
000004100000000	Governance	15,525,000	514,706,000	10,000,000	540,231,000
000004100100000	General Public Services		350,000,000		350,000,000
103004100100001	Support for the Bottom-Up Budgeting Process (Empowerment Fund)		350,000,000		350,000,000
	National Capital Region (NCR)		350,000,000		350,000,000
	Central Office		350,000,000		350,000,000
000004100300000	Public Order and Safety	15,525,000	129,038,000		144,563,000
141004100300001	Emergency Response Network PATROL 117	15,525,000	4,267,000		19,792,000
	National Capital Region (NCR)	15,525,000	4,267,000		19,792,000
	Central Office	15,525,000	4,267,000		19,792,000
146004100300002	Comprehensive Local Integration Program		124,771,000		124,771,000
	National Capital Region (NCR)		124,771,000		124,771,000
	Central Office		124,771,000		124,771,000
000004100600000	Governance and Accountability Improvement		35,668,000	10,000,000	45,668,000
109004100600001	Civil Society Organization/Peoples Participation Partnership Program		22,000,000		22,000,000
	National Capital Region (NCR)		22,000,000		22,000,000
	Central Office		22,000,000		22,000,000
109004100600003	Lupong Tagapamayapa Incentives Awards		8,050,000		8,050,000
	National Capital Region (NCR)		8,050,000		8,050,000
	Central Office		8,050,000		8,050,000
109004100600004	Local Governance Performance Management System		4,318,000		4,318,000
	National Capital Region (NCR)		4,318,000		4,318,000
	Central Office		4,318,000		4,318,000
109004100600005	Katarungang Pambarangay		1,300,000		1,300,000
	National Capital Region (NCR)		1,300,000		1,300,000

Central Office		1,300,000		1,300,000
103004100600007 Acquisition of Multi-cabs			10,000,000	10,000,000
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National Capital Region (NCR)			10,000,000	10,000,000
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Central Office			10,000,000	10,000,000
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Sub-total, Locally-Funded Project(s)	15,525,000	8,307,419,000	10,000,000	8,332,944,000
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Total Project(s)	15,525,000	8,307,419,000	10,000,000	8,332,944,000
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TOTAL NEW APPROPRIATIONS	P 1,945,549,000	P 10,214,691,000	P 748,699,000	P 12,908,939,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,511,712

Total Permanent Positions

1,511,712

Other Compensation Common to All

Personnel Economic Relief Allowance

100,392

Representation Allowance

34,020

Transportation Allowance

34,020

Clothing and Uniform Allowance

20,915

Overtime Pay

10,000

Year End Bonus

125,975

Cash Gift

20,915

Step Increment

6,865

Productivity Enhancement Incentive

20,915

Total Other Compensation Common to All

374,017

Other Compensation for Specific Groups

Other Personnel Benefits

2,626

Total Other Compensation for Specific Groups

2,626

Other Benefits

PAG-IBIG Contributions

5,020

PhilHealth Contributions

13,504

Employees Compensation Insurance Premiums

5,016

Terminal Leave

18,129

Total Other Benefits

41,669

Non-Permanent Positions	15,525

Total Personnel Services	1,945,549

Maintenance and Other Operating Expenses	
Travelling Expenses	320,031
Training and Scholarship Expenses	456,388
Supplies and Materials Expenses	109,356
Utility Expenses	64,553
Communication Expenses	90,073
Awards/Rewards and Prizes	5,520
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	4,472
Professional Services	19,700
General Services	313,434
Repairs and Maintenance	46,036
Financial Assistance/Subsidy	8,638,646
Taxes, Insurance Premiums and Other Fees	10,648
Other Maintenance and Operating Expenses	
Advertising Expenses	2,463
Printing and Publication Expenses	16,604
Representation Expenses	2,447
Transportation and Delivery Expenses	3,456
Rent/Lease Expenses	90,121
Membership Dues and Contributions to Organizations	20
Subscription Expenses	723

Total Maintenance and Other Operating Expenses	10,214,691

Total Current Operating Expenditures	12,160,240

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	371,187
Machinery and Equipment Outlay	79,866
Transportation Equipment Outlay	264,600
Intangible Assets Outlay	33,046

Total Capital Outlays	748,699

Total Programs/Locally-Funded Project(s)	12,908,939

TOTAL NEW APPROPRIATIONS	12,908,939
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B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, as indicated hereunder..... P 11,409,079,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Maintenance and Other Operating	
Personnel		Capital

	Services	Expenses	Outlays	Total
PROGRAMS				
00001000000000 General Administration and Support	P 1,668,064,000	P 142,723,000	P 204,555,000	P 2,015,342,000
00003000000000 Operations	7,624,824,000	1,148,295,000	545,618,000	9,318,737,000
MFO 1: FIRE PREVENTION SERVICES	1,356,132,000	231,774,000		1,587,906,000
MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	6,268,692,000	916,521,000	545,618,000	7,730,831,000
Total, Programs	9,292,888,000	1,291,018,000	750,173,000	11,334,079,000
PROJECT(S)				
00004000000000 Locally-Funded Project(s)			75,000,000	75,000,000
Total, Project(s)			75,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 9,292,888,000	P 1,291,018,000	P 825,173,000	P 11,409,079,000

Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, Eight Hundred Million Pesos (P800,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire-fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFP shall submit to the DBM either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the BFP website.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP and recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The BFP shall submit to the DBM, the House of Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

The BFP shall submit to the DBM, the House of Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of fire stations and amounts allocated to each unit. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said report is likewise posted on the BFP website.

4. Use and Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from fire operations, as determined by a competent court.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

 Maintenance
 and Other

	Personnel Services	Operating Expenses	Capital Outlays	Total
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PROGRAMS				
00000100000000	General Administration and Support			
103001000100000	P 18,739,000	P 142,723,000	P 204,555,000	P 366,017,000
	-----	-----	-----	-----
	National Capital Region (NCR)	18,739,000	142,723,000	204,555,000
	-----	-----	-----	-----
	Regional Office - NCR	18,739,000	142,723,000	204,555,000
	-----	-----	-----	-----
103001000200000	Administration of Personnel Benefits			
	1,649,325,000			1,649,325,000
	-----			-----
	National Capital Region (NCR)	1,649,325,000		1,649,325,000
	-----			-----
	Regional Office - NCR	1,649,325,000		1,649,325,000
	-----			-----
Sub-total, General Administration and Support	1,668,064,000	142,723,000	204,555,000	2,015,342,000
	-----	-----	-----	-----
000003000000000	Operations			
000003010000000	MFO 1: FIRE PREVENTION SERVICES			
	1,356,132,000	231,774,000		1,587,906,000
	-----	-----		-----
142003010100000	Fire Prevention Activities			
	1,356,132,000	231,774,000		1,587,906,000
	-----	-----		-----
	National Capital Region (NCR)	1,356,132,000	231,774,000	1,587,906,000
	-----	-----	-----	-----
	Regional Office - NCR	1,356,132,000	231,774,000	1,587,906,000
	-----	-----	-----	-----
000003020000000	MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES			
	6,268,692,000	916,521,000	545,618,000	7,730,831,000
	-----	-----	-----	-----
142003020100000	Response and suppression of all destructive fires			
	5,530,747,000	885,132,000	545,618,000	6,961,497,000
	-----	-----	-----	-----
	National Capital Region (NCR)	5,530,747,000	885,132,000	6,961,497,000
	-----	-----	-----	-----
	Regional Office - NCR	5,530,747,000	885,132,000	6,961,497,000
	-----	-----	-----	-----
142003020200000	Conduct of fire investigation activities			
	459,293,000	13,291,000		472,584,000
	-----	-----		-----
	National Capital Region (NCR)	459,293,000	13,291,000	472,584,000
	-----	-----	-----	-----
	Regional Office - NCR	459,293,000	13,291,000	472,584,000
	-----	-----	-----	-----
142003020300000	Conduct of emergency medical and rescue activities			
	278,652,000	18,098,000		296,750,000
	-----	-----		-----
	National Capital Region (NCR)	278,652,000	18,098,000	296,750,000
	-----	-----	-----	-----
	Regional Office - NCR	278,652,000	18,098,000	296,750,000
	-----	-----	-----	-----
Sub-total, Operations	7,624,824,000	1,148,295,000	545,618,000	9,318,737,000
	-----	-----	-----	-----
Total Programs and Activities	9,292,888,000	1,291,018,000	750,173,000	11,334,079,000
	-----	-----	-----	-----
000004000000000	Locally-Funded Projects			
000004100000000	Governance			
			75,000,000	75,000,000

000004100300000	Public Order and Safety			75,000,000	75,000,000
142004100300002	Calami ty Preparedness			75,000,000	75,000,000
	National Capital Region (NCR)			75,000,000	75,000,000
	Regional Office - NCR			75,000,000	75,000,000
Sub-total , Local ly-Funded Project(s)				75,000,000	75,000,000
Total Project(s)				75,000,000	75,000,000
TOTAL NEW APPROPRIATIONS		P 9,292,888,000	P 1,291,018,000	P 825,173,000	P 11,409,079,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

86,179

Total Permanent Positions

86,179

Other Compensation Common to All

Personnel Economic Relief Allowance

10,176

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

2,120

Year End Bonus

7,182

Cash Gift

2,120

Step Increment

526

Productivity Enhancement Incentive

2,120

Total Other Compensation Common to All

24,844

Other Compensation for Specific Groups

Other Personnel Benefits

56,343

Total Other Compensation for Specific Groups

56,343

Other Benefits

PAG-IBIG Contributions

508

PhilHealth Contributions

961

Employees Compensation Insurance Premiums

505

Total Other Benefits

1,974

Basic Pay

Base Pay

4,124,432

Creation of New Positions	163,156

Total Basic Pay	4,287,588

Other Compensation Common to All	
Personnel Economic Relief Allowance	440,568
Clothing/ Uniform Allowance	184,291
Subsistence Allowance	1,005,046
Laundry Allowance	6,934
Quarters Allowance	96,523
Longevity Pay	884,592
Year-end Bonus	343,703
Cash Gift	91,785
Productivity Enhancement Incentive	91,785

Total Other Compensation Common to All	3,145,227

Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	52,868
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	574,102

Total Other Compensation for Specific Groups	685,239

Other Benefits	
Special Group Term Insurance	1,322
PAG-IBIG Contributions	22,027
PhilHealth Contributions	48,051
Employees Compensation Insurance Premiums	22,027
Retirement Gratuity	355,110
Terminal Leave	556,957

Total Other Benefits	1,005,494

Total Personnel Services	9,292,888

Maintenance and Other Operating Expenses	
Travelling Expenses	90,551
Training and Scholarship Expenses	22,041
Supplies and Materials Expenses	661,968
Utility Expenses	79,385
Communication Expenses	23,680
Awards/Rewards and Prizes	2,460
Professional Services	5,507
General Services	3,000
Repairs and Maintenance	271,482
Taxes, Insurance Premiums and Other Fees	48,489
Other Maintenance and Operating Expenses	
Advertising Expenses	4,193
Printing and Publication Expenses	59,822
Transportation and Delivery Expenses	2,389
Rent/Lease Expenses	15,584
Subscription Expenses	255
Other Maintenance and Operating Expenses	212

Total Maintenance and Other Operating Expenses	1,291,018

Total Current Operating Expenditures	10,583,906

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,000
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	694,898
Intangible Assets Outlay	23,275

Total Capital Outlays	825,173

Total Programs/Locally-Funded Project(s)	11,409,079

TOTAL NEW APPROPRIATIONS	11,409,079
	=====

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, as indicated hereunder..... P 8,061,115,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
		-----	Expenses	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 361,546,000	P 153,260,000	P 159,490,000	P 674,296,000
000003000000000	Operations	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
		-----	-----	-----	-----
	MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
		-----	-----	-----	-----
	Total, Programs	4,682,228,000	2,802,929,000	574,458,000	8,059,615,000
		-----	-----	-----	-----
PROJECT(S)					
000004000000000	Locally-Funded Project(s)			1,500,000	1,500,000
				-----	-----
	Total, Project(s)			1,500,000	1,500,000
				-----	-----
	TOTAL NEW APPROPRIATIONS	P 4,682,228,000	P 2,802,929,000	P 575,958,000	P 8,061,115,000
		=====	=====	=====	=====

Special Provision(s)

1. Trust Receipts from Firearms License Fees. Ten percent (10%) net proceeds of the firearms license fees collected by the PNP and recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338.

The Bureau of Jail Management and Penology (BJMP) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

2. Subsistence and Medicine Allowance of Prisoners. The amounts appropriated herein, cover daily subsistence and medicine allowance at Fifty Pesos (P50) and Five Pesos (P5), respectively, for Ninety Two Thousand Four Hundred Sixty Eight (92,468) assumed number of prisoners for the year.

The BJMP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
00000100000000	General Administration and Support				
103001000100000	General Management and Supervision	P 14,483,000	P 153,260,000	P 159,490,000	P 327,233,000
	National Capital Region (NCR)	14,483,000	153,260,000	159,490,000	327,233,000
	Regional Office - NCR	14,483,000	153,260,000	159,490,000	327,233,000
103001000200000	Administration of Personnel Benefits	347,063,000			347,063,000
	National Capital Region (NCR)	347,063,000			347,063,000
	Regional Office - NCR	347,063,000			347,063,000
Sub-total, General Administration and Support		361,546,000	153,260,000	159,490,000	674,296,000
000003000000000	Operations				
000003010000000	MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
144003010100000	Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfers to the national penitentiary	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
	National Capital Region (NCR)	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
	Regional Office - NCR	4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
Sub-total, Operations		4,320,682,000	2,649,669,000	414,968,000	7,385,319,000
Total Programs and Activities		4,682,228,000	2,802,929,000	574,458,000	8,059,615,000
000004000000000	Locally-Funded Projects				

000004010000000	Buildings and Other Structures			1,500,000	1,500,000
				-----	-----
000004010500000	Government Buildings			1,500,000	1,500,000
				-----	-----
144004010500002	Repair/Improvement of City Jail, Albay			1,500,000	1,500,000
				-----	-----
	Region V - Bicol			1,500,000	1,500,000
				-----	-----
	Regional Office - V			1,500,000	1,500,000
				-----	-----
	Sub-total, Locally-Funded Project(s)			1,500,000	1,500,000
				-----	-----
	Total Project(s)			1,500,000	1,500,000
				-----	-----
	TOTAL NEW APPROPRIATIONS	P 4,682,228,000	P 2,802,929,000	P 575,958,000	P 8,061,115,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

23,456

 Total Permanent Positions

23,456

Other Compensation Common to All

 Personnel Economic Relief Allowance

1,968

 Representation Allowance

522

 Transportation Allowance

522

 Clothing and Uniform Allowance

410

 Year End Bonus

1,954

 Cash Gift

410

 Step Increment

117

 Productivity Enhancement Incentive

410

 Total Other Compensation Common to All

6,313

Other Compensation for Specific Groups

 Magna Carta for Public Health Workers

435

 Other Personnel Benefits

32,523

 Total Other Compensation for Specific Groups

32,958

Other Benefits

 PAG-IBIG Contributions

98

 PhilHealth Contributions

235

 Employees Compensation Insurance Premiums

98

 Retirement Gratuity

2,930

 Terminal Leave

4,039

Total Other Benefits	7,400
Basic Pay	
Base Pay	2,372,529
Creation of New Positions	68,049
Total Basic Pay	2,440,578
Other Compensation Common to All	
Personnel Economic Relief Allowance	258,216
Clothing/ Uniform Allowance	110,792
Subsistence Allowance	589,055
Laundry Allowance	4,148
Quarters Allowance	56,333
Longevity Pay	466,630
Year-end Bonus	197,711
Cash Gift	53,795
Productivity Enhancement Incentive	53,795
Total Other Compensation Common to All	1,790,475
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	30,986
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	131,750
Total Other Compensation for Specific Groups	186,963
Other Benefits	
Special Group Term Insurance	775
PAG-IBIG Contributions	12,911
PhilHealth Contributions	27,193
Employees Compensation Insurance Premiums	12,911
Retirement Gratuity	52,307
Terminal Leave	87,988
Total Other Benefits	194,085
Total Personnel Services	4,682,228
Maintenance and Other Operating Expenses	
Travelling Expenses	26,780
Training and Scholarship Expenses	16,950
Supplies and Materials Expenses	2,391,413
Utility Expenses	157,849
Communication Expenses	31,133
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,300
Professional Services	16,460
General Services	1,900
Repairs and Maintenance	116,390
Taxes, Insurance Premiums and Other Fees	14,041
Other Maintenance and Operating Expenses	
Advertising Expenses	257
Printing and Publication Expenses	9,661
Representation Expenses	1,000
Transportation and Delivery Expenses	1,133
Rent/Lease Expenses	9,000
Subscription Expenses	300

Donations	62
Other Maintenance and Operating Expenses	3,713

Total Maintenance and Other Operating Expenses	2,802,929

Total Current Operating Expenditures	7,485,157

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	379,203
Machinery and Equipment Outlay	146,573
Transportation Equipment Outlay	33,456
Intangible Assets Outlay	16,726

Total Capital Outlays	575,958

Total Programs/Locally-Funded Project(s)	8,061,115

TOTAL NEW APPROPRIATIONS	8,061,115
	=====

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder..... P 258,283,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
		-----	Expenses	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 9,106,000	P 24,988,000	P 11,617,000	P 45,711,000
000003000000000	Operations	9,959,000	202,613,000		212,572,000
		-----	-----		-----
	MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL	9,959,000	202,613,000		212,572,000
		-----	-----		-----
	Total, Programs	19,065,000	227,601,000	11,617,000	258,283,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 19,065,000	P 227,601,000	P 11,617,000	P 258,283,000
		=====	=====	=====	=====

Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

The LGA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, a detailed annual work plan prior to the commencement of the project and quarterly reports on financial

and physical accomplishments. The Director of LGA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
00000100000000	General Administration and Support				
103001000100000	General Management and Supervision	P 8,097,000	P 24,988,000	P 11,617,000	P 44,702,000
103001000200000	Administration of Personnel Benefits	1,009,000			1,009,000
Sub-total, General Administration and Support		9,106,000	24,988,000	11,617,000	45,711,000
000003000000000	Operations				
000003010000000	MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL	9,959,000	202,613,000		212,572,000
000003010100000	Policy Formulation on Capability Development for Local Government Officials and Department Personnel	5,475,000	12,810,000		18,285,000
103003010100001	Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel	5,475,000	12,810,000		18,285,000
000003010200000	Capacity Development Program for Local Government Units and Department Personnel	4,484,000	189,803,000		194,287,000
103003010200001	Development and implementation of training programs for local government officials and department personnel	4,484,000	189,803,000		194,287,000
Sub-total, Operations		9,959,000	202,613,000		212,572,000
Total Programs and Activities		19,065,000	227,601,000	11,617,000	258,283,000
TOTAL NEW APPROPRIATIONS		P 19,065,000	P 227,601,000	P 11,617,000	P 258,283,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,238

Total Permanent Positions

14,238

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

200

Year End Bonus

1,187

Cash Gift

200

Step Increment

66

Productivity Enhancement Incentive

200

Total Other Compensation Common to All

3,593

Other Benefits

PAG-IBIG Contributions

48

PhilHealth Contributions

129

Employees Compensation Insurance Premiums

48

Terminal Leave

1,009

Total Other Benefits

1,234

Total Personnel Services

19,065

Maintenance and Other Operating Expenses

Traveling Expenses

1,550

Training and Scholarship Expenses

194,706

Supplies and Materials Expenses

5,557

Utility Expenses

3,669

Communication Expenses

1,897

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

2,412

General Services

5,802

Repairs and Maintenance

2,687

Taxes, Insurance Premiums and Other Fees

470

Other Maintenance and Operating Expenses

Printing and Publication Expenses

1,050

Transportation and Delivery Expenses

93

Rent/Lease Expenses

7,500

Membership Dues and Contributions to Organizations

50

Subscription Expenses

40

Total Maintenance and Other Operating Expenses

227,601

Total Current Operating Expenditures

246,666

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,787
Intangible Assets Outlay	7,830

Total Capital Outlays	11,617

Total Programs/Locally-Funded Project(s)	258,283

TOTAL NEW APPROPRIATIONS	258,283
	=====

E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,467,745,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 179,838,000	P 127,572,000	P 15,976,000	P 323,386,000
000003000000000	Operations	1,095,015,000	49,344,000		1,144,359,000
		-----	-----		-----
	MFO 1: POLICE POLICY SERVICES	58,425,000	12,529,000		70,954,000
	MFO 2: POLICE ADMINISTRATION SERVICES	196,111,000	36,517,000		232,628,000
	MFO 3: POLICE BENEFITS FUND ADMINISTRATION	840,479,000	298,000		840,777,000
		-----	-----		-----
	Total, Programs	1,274,853,000	176,916,000	15,976,000	1,467,745,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 1,274,853,000	P 176,916,000	P 15,976,000	P 1,467,745,000
		=====	=====	=====	=====

Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission of the list of claimants with the corresponding benefits and amount.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----

PROGRAMS

00000100000000 General Administration and Support

103001000100000	General Management and Supervision	P	175,239,000	P	127,572,000	P	15,976,000	P	318,787,000
	National Capital Region (NCR)		72,217,000		83,244,000		15,976,000		171,437,000
	Central Office		63,399,000		76,995,000		15,976,000		156,370,000
	Regional Office - NCR		8,818,000		6,249,000				15,067,000
	Region I - Ilocos		6,479,000		2,326,000				8,805,000
	Regional Office - I		6,479,000		2,326,000				8,805,000
	Cordillera Administrative Region (CAR)		4,193,000		2,258,000				6,451,000
	Regional Office - CAR		4,193,000		2,258,000				6,451,000
	Region II - Cagayan Valley		7,523,000		2,215,000				9,738,000
	Regional Office - II		7,523,000		2,215,000				9,738,000
	Region III - Central Luzon		8,083,000		2,522,000				10,605,000
	Regional Office - III		8,083,000		2,522,000				10,605,000
	Region IVA - CALABARZON		8,819,000		4,462,000				13,281,000
	Regional Office - IVA		4,507,000		2,507,000				7,014,000
	Regional Office - IVB		4,312,000		1,955,000				6,267,000
	Region V - Bicol		8,168,000		3,035,000				11,203,000
	Regional Office - V		8,168,000		3,035,000				11,203,000
	Region VI - Western Visayas		8,714,000		3,540,000				12,254,000
	Regional Office - VI		8,714,000		3,540,000				12,254,000
	Region VII - Central Visayas		7,791,000		3,190,000				10,981,000
	Regional Office - VII		7,791,000		3,190,000				10,981,000
	Region VIII - Eastern Visayas		9,107,000		3,621,000				12,728,000
	Regional Office - VIII		9,107,000		3,621,000				12,728,000
	Region IX - Zamboanga Peninsula		7,505,000		2,874,000				10,379,000
	Regional Office - IX		7,505,000		2,874,000				10,379,000
	Region X - Northern Mindanao		7,042,000		3,303,000				10,345,000
	Regional Office - X		7,042,000		3,303,000				10,345,000
	Region XI - Davao		6,446,000		3,719,000				10,165,000
	Regional Office - XI		6,446,000		3,719,000				10,165,000

	Region XII - SOCCSKSARGEN	5,393,000	2,590,000	7,983,000
	Regional Office - XII	5,393,000	2,590,000	7,983,000
	Region XIII - CARAGA	2,073,000	2,199,000	4,272,000
	Regional Office - XIII	2,073,000	2,199,000	4,272,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,686,000	2,474,000	8,160,000
	Regional Office - ARMM	5,686,000	2,474,000	8,160,000
103001000200000	Administration of Personnel Benefits	4,599,000		4,599,000
	National Capital Region (NCR)	4,599,000		4,599,000
	Central Office	4,599,000		4,599,000
	Sub-total, General Administration and Support	179,838,000	127,572,000	15,976,000
000003000000000	Operations			
000003010000000	MFO 1: POLICE POLICY SERVICES	58,425,000	12,529,000	70,954,000
146003010100000	Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	21,332,000	4,142,000	25,474,000
	National Capital Region (NCR)	21,332,000	4,142,000	25,474,000
	Central Office	21,332,000	4,142,000	25,474,000
000003010200000	Development and Management of the Crime Prevention Programs	14,574,000	4,808,000	19,382,000
146003010200001	Conduct of criminological researches and studies	4,771,000	1,386,000	6,157,000
	National Capital Region (NCR)	4,771,000	1,386,000	6,157,000
	Central Office	4,771,000	1,386,000	6,157,000
146003010200002	Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	3,937,000	1,063,000	5,000,000
	National Capital Region (NCR)	3,937,000	1,063,000	5,000,000
	Central Office	3,937,000	1,063,000	5,000,000
146003010200003	Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	5,866,000	2,359,000	8,225,000
	National Capital Region (NCR)	5,866,000	2,359,000	8,225,000
	Central Office	5,866,000	2,359,000	8,225,000
146003010300000	Development and Management of Crime			

Prevention Programs	10,853,000	2,106,000	12,959,000
National Capital Region (NCR)	757,000	117,000	874,000
Regional Office - NCR	757,000	117,000	874,000
Region I - Ilocos	738,000	149,000	887,000
Regional Office - I	738,000	149,000	887,000
Cordillera Administrative Region (CAR)	778,000	126,000	904,000
Regional Office - CAR	778,000	126,000	904,000
Region II - Cagayan Valley	768,000	134,000	902,000
Regional Office - II	768,000	134,000	902,000
Region III - Central Luzon	771,000	148,000	919,000
Regional Office - III	771,000	148,000	919,000
Region IVA - CALABARZON	740,000	163,000	903,000
Regional Office - IVA	287,000	67,000	354,000
Regional Office - IVB	453,000	96,000	549,000
Region V - Bicol	738,000	107,000	845,000
Regional Office - V	738,000	107,000	845,000
Region VI - Western Visayas	748,000	102,000	850,000
Regional Office - VI	748,000	102,000	850,000
Region VII - Central Visayas	776,000	167,000	943,000
Regional Office - VII	776,000	167,000	943,000
Region VIII - Eastern Visayas	753,000	118,000	871,000
Regional Office - VIII	753,000	118,000	871,000
Region IX - Zamboanga Peninsula	762,000	149,000	911,000
Regional Office - IX	762,000	149,000	911,000
Region X - Northern Mindanao	787,000	144,000	931,000
Regional Office - X	787,000	144,000	931,000
Region XI - Davao	481,000	133,000	614,000
Regional Office - XI	481,000	133,000	614,000
Region XII - SOCCSKSARGEN	481,000	101,000	582,000
Regional Office - XII	481,000	101,000	582,000
Region XIII - CARAGA		63,000	63,000

	Regional Office - XIII	63,000	63,000
	Autonomous Region in Muslim Mindanao (ARMM)	775,000	960,000
	Regional Office - ARMM	775,000	960,000
146003010400000	Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	11,666,000	13,139,000
	National Capital Region (NCR)	11,666,000	13,139,000
	Central Office	11,666,000	13,139,000
000003020000000	MFO 2: POLICE ADMINISTRATION SERVICES	196,111,000	232,628,000
000003020100000	Supervision and Control over the Philippine National Police	93,511,000	124,001,000
146003020100001	Oversight of police administration, operations and activities	5,949,000	5,949,000
	National Capital Region (NCR)	5,949,000	5,949,000
	Central Office	5,949,000	5,949,000
146003020100002	Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	17,834,000	19,094,000
	National Capital Region (NCR)	17,834,000	19,094,000
	Central Office	17,834,000	19,094,000
146003020100003	Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	11,568,000	12,676,000
	National Capital Region (NCR)	11,568,000	12,676,000
	Central Office	11,568,000	12,676,000
146003020100004	Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	6,633,000	12,980,000
	National Capital Region (NCR)	6,633,000	12,980,000
	Central Office	6,633,000	12,980,000
146003020100005	Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and		

administration of PNP Entrance and Promotional Examinations	57,476,000	15,826,000	73,302,000
National Capital Region (NCR)	4,627,000	1,202,000	5,829,000
Regional Office - NCR	4,627,000	1,202,000	5,829,000
Region I - Ilocos	3,661,000	821,000	4,482,000
Regional Office - I	3,661,000	821,000	4,482,000
Cordillera Administrative Region (CAR)	1,543,000	795,000	2,338,000
Regional Office - CAR	1,543,000	795,000	2,338,000
Region II - Cagayan Valley	4,472,000	902,000	5,374,000
Regional Office - II	4,472,000	902,000	5,374,000
Region III - Central Luzon	4,378,000	1,130,000	5,508,000
Regional Office - III	4,378,000	1,130,000	5,508,000
Region IVA - CALABARZON	4,749,000	1,671,000	6,420,000
Regional Office - IVA	1,793,000	864,000	2,657,000
Regional Office - IVB	2,956,000	807,000	3,763,000
Region V - Bicol	4,008,000	1,005,000	5,013,000
Regional Office - V	4,008,000	1,005,000	5,013,000
Region VI - Western Visayas	3,529,000	913,000	4,442,000
Regional Office - VI	3,529,000	913,000	4,442,000
Region VII - Central Visayas	4,449,000	960,000	5,409,000
Regional Office - VII	4,449,000	960,000	5,409,000
Region VIII - Eastern Visayas	3,514,000	1,019,000	4,533,000
Regional Office - VIII	3,514,000	1,019,000	4,533,000
Region IX - Zamboanga Peninsula	4,063,000	810,000	4,873,000
Regional Office - IX	4,063,000	810,000	4,873,000
Region X - Northern Mindanao	4,485,000	1,119,000	5,604,000
Regional Office - X	4,485,000	1,119,000	5,604,000
Region XI - Davao	3,621,000	963,000	4,584,000
Regional Office - XI	3,621,000	963,000	4,584,000
Region XII - SOCCSKSARGEN	3,584,000	905,000	4,489,000
Regional Office - XII	3,584,000	905,000	4,489,000
Region XIII - CARAGA		687,000	687,000

	Regional Office - XIII	687,000	687,000
	Autonomous Region in Muslim Mindanao (ARMM)	2,793,000	3,717,000
	Regional Office - ARMM	2,793,000	3,717,000
00003020200000	Legal and Other Services	72,611,000	77,482,000
146003020200001	Issuance of opinions/ rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	13,362,000	15,449,000
	National Capital Region (NCR)	13,362,000	15,449,000
	Central Office	13,362,000	15,449,000
146003020200002	Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	59,249,000	62,033,000
	National Capital Region (NCR)	6,281,000	6,437,000
	Regional Office - NCR	6,281,000	6,437,000
	Region I - Ilocos	4,563,000	4,722,000
	Regional Office - I	4,563,000	4,722,000
	Cordillera Administrative Region (CAR)	4,416,000	4,598,000
	Regional Office - CAR	4,416,000	4,598,000
	Region II - Cagayan Valley	2,870,000	3,064,000
	Regional Office - II	2,870,000	3,064,000
	Region III - Central Luzon	4,596,000	4,772,000
	Regional Office - III	4,596,000	4,772,000
	Region IVA - CALABARZON	5,158,000	5,467,000
	Regional Office - IVA	1,738,000	1,927,000
	Regional Office - IVB	3,420,000	3,540,000
	Region V - Bicol	3,776,000	3,967,000
	Regional Office - V	3,776,000	3,967,000
	Region VI - Western Visayas	4,508,000	4,728,000
	Regional Office - VI	4,508,000	4,728,000

	Region VII - Central Visayas	5,371,000	186,000	5,557,000
	Regional Office - VII	5,371,000	186,000	5,557,000
	Region VIII - Eastern Visayas	4,717,000	165,000	4,882,000
	Regional Office - VIII	4,717,000	165,000	4,882,000
	Region IX - Zamboanga Peninsula	1,943,000	185,000	2,128,000
	Regional Office - IX	1,943,000	185,000	2,128,000
	Region X - Northern Mindanao	2,002,000	173,000	2,175,000
	Regional Office - X	2,002,000	173,000	2,175,000
	Region XI - Davao	4,289,000	155,000	4,444,000
	Regional Office - XI	4,289,000	155,000	4,444,000
	Region XII - SOCCSKSARGEN	1,940,000	156,000	2,096,000
	Regional Office - XII	1,940,000	156,000	2,096,000
	Region XIII - CARAGA	866,000	54,000	920,000
	Regional Office - XIII	866,000	54,000	920,000
	Autonomous Region in Muslim Mindanao (ARMM)	1,953,000	123,000	2,076,000
	Regional Office - ARMM	1,953,000	123,000	2,076,000
000003020300000	Adjudication Services	29,989,000	1,156,000	31,145,000
146003020300001	Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	2,907,000	289,000	3,196,000
	National Capital Region (NCR)	2,907,000	289,000	3,196,000
	Central Office	2,907,000	289,000	3,196,000
146003020300002	Adjudication by the Regional Appellate Boards (RABs) of the PNP administrative disciplinary cases on appeal from decisions rendered by the PLEB's, PNP officers other than the Chief, PNP, and Mayors	27,082,000	867,000	27,949,000
	National Capital Region (NCR)	7,847,000	138,000	7,985,000
	Regional Office - NCR	7,847,000	138,000	7,985,000
	Region I - Ilocos	1,300,000	24,000	1,324,000
	Regional Office - I	1,300,000	24,000	1,324,000
	Cordillera Administrative Region (CAR)	1,615,000	25,000	1,640,000
	Regional Office - CAR	1,615,000	25,000	1,640,000
	Region II - Cagayan Valley	1,595,000	51,000	1,646,000

	Regional Office - II	1,595,000	51,000	1,646,000
	Region III - Central Luzon	1,640,000	35,000	1,675,000
	Regional Office - III	1,640,000	35,000	1,675,000
	Region IVA - CALABARZON	1,411,000	61,000	1,472,000
	Regional Office - IVA	289,000	20,000	309,000
	Regional Office - IVB	1,122,000	41,000	1,163,000
	Region V - Bicol	1,414,000	62,000	1,476,000
	Regional Office - V	1,414,000	62,000	1,476,000
	Region VI - Western Visayas	1,619,000	41,000	1,660,000
	Regional Office - VI	1,619,000	41,000	1,660,000
	Region VII - Central Visayas	1,434,000	35,000	1,469,000
	Regional Office - VII	1,434,000	35,000	1,469,000
	Region VIII - Eastern Visayas	1,802,000	123,000	1,925,000
	Regional Office - VIII	1,802,000	123,000	1,925,000
	Region IX - Zamboanga Peninsula	1,406,000	49,000	1,455,000
	Regional Office - IX	1,406,000	49,000	1,455,000
	Region X - Northern Mindanao	1,095,000	46,000	1,141,000
	Regional Office - X	1,095,000	46,000	1,141,000
	Region XI - Davao	1,434,000	62,000	1,496,000
	Regional Office - XI	1,434,000	62,000	1,496,000
	Region XII - SOCCSKSARGEN	1,412,000	38,000	1,450,000
	Regional Office - XII	1,412,000	38,000	1,450,000
	Region XIII - CARAGA	29,000	41,000	70,000
	Regional Office - XIII	29,000	41,000	70,000
	Autonomous Region in Muslim Mindanao (ARMM)	29,000	36,000	65,000
	Regional Office - ARMM	29,000	36,000	65,000
0000303000000	MFO 3: POLICE BENEFITS FUND ADMINISTRATION	840,479,000	298,000	840,777,000
00003030100000	Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, Including Pension	840,479,000	298,000	840,777,000
146003030100001	Investigation, adjudication and payment of			

hospitalization, medical and professional fees, disability and death benefits including pension	840,479,000	298,000	840,777,000
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National Capital Region (NCR)	733,502,000	51,000	733,553,000
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Central Office	708,145,000		708,145,000
Regional Office - NCR	25,357,000	51,000	25,408,000
Region I - Ilocos	6,367,000	12,000	6,379,000
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Regional Office - I	6,367,000	12,000	6,379,000
Cordillera Administrative Region (CAR)	5,364,000	8,000	5,372,000
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Regional Office - CAR	5,364,000	8,000	5,372,000
Region II - Cagayan Valley	6,367,000	28,000	6,395,000
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Regional Office - II	6,367,000	28,000	6,395,000
Region III - Central Luzon	8,347,000	25,000	8,372,000
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Regional Office - III	8,347,000	25,000	8,372,000
Region IVA - CALABARZON	20,345,000	10,000	20,355,000
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Regional Office - IVA	15,345,000	10,000	15,355,000
Regional Office - IVB	5,000,000		5,000,000
Region V - Bicol	5,357,000		5,357,000
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Regional Office - V	5,357,000		5,357,000
Region VI - Western Visayas	5,345,000	8,000	5,353,000
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Regional Office - VI	5,345,000	8,000	5,353,000
Region VII - Central Visayas	3,354,000		3,354,000
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Regional Office - VII	3,354,000		3,354,000
Region VIII - Eastern Visayas	6,364,000		6,364,000
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Regional Office - VIII	6,364,000		6,364,000
Region IX - Zamboanga Peninsula	6,357,000	46,000	6,403,000
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Regional Office - IX	6,357,000	46,000	6,403,000
Region X - Northern Mindanao	5,354,000		5,354,000
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Regional Office - X	5,354,000		5,354,000
Region XI - Davao	4,345,000	65,000	4,410,000
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Regional Office - XI	4,345,000	65,000	4,410,000
Region XII - SOCCSKSARGEN	10,354,000	18,000	10,372,000
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Regional Office - XII	10,354,000	18,000		10,372,000
Region XIII - CARAGA	3,000,000	27,000		3,027,000
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Regional Office - XIII	3,000,000	27,000		3,027,000
Autonomous Region in Muslim Mindanao (ARMM)	10,357,000			10,357,000
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Regional Office - ARMM	10,357,000			10,357,000
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Sub-total, Operations	1,095,015,000	49,344,000		1,144,359,000
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Total Programs and Activities	1,274,853,000	176,916,000	15,976,000	1,467,745,000
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TOTAL NEW APPROPRIATIONS	P 1,274,853,000	P 176,916,000	P 15,976,000	P 1,467,745,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

331,284

Total Permanent Positions

331,284

Other Compensation Common to All

Personnel Economic Relief Allowance

24,216

Representation Allowance

12,120

Transportation Allowance

13,260

Clothing and Uniform Allowance

5,045

Year End Bonus

27,609

Cash Gift

5,045

Per Diems

550

Step Increment

1,580

Productivity Enhancement Incentive

5,045

Total Other Compensation Common to All

94,470

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

49

Other Personnel Benefits

3,439

Total Other Compensation for Specific Groups

3,488

Other Benefits

PAG-IBIG Contributions

1,206

PhilHealth Contributions

2,956

Employees Compensation Insurance Premiums

1,205

Terminal Leave

4,599

Total Other Benefits	9,966

Non-Permanent Positions	500

Other Personnel Benefits	
Police Benefits	835,145

Total Other Personnel Benefits	835,145

Total Personnel Services	1,274,853

Maintenance and Other Operating Expenses	
Travelling Expenses	18,643
Training and Scholarship Expenses	5,049
Supplies and Materials Expenses	31,337
Utility Expenses	29,541
Communication Expenses	12,153
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	9,132
General Services	19,908
Repairs and Maintenance	11,033
Taxes, Insurance Premiums and Other Fees	2,977
Other Maintenance and Operating Expenses	
Advertising Expenses	15
Printing and Publication Expenses	700
Representation Expenses	4,759
Transportation and Delivery Expenses	340
Rent/Lease Expenses	22,349
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,034
Other Maintenance and Operating Expenses	5,375

Total Maintenance and Other Operating Expenses	176,916

Total Current Operating Expenditures	1,451,769

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,026
Intangible Assets Outlay	4,950

Total Capital Outlays	15,976

Total Programs/Locally-Funded Project(s)	1,467,745

TOTAL NEW APPROPRIATIONS	1,467,745
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F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder..... P 88,513,199,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
00001000000000	General Administration and Support	P 11,183,575,000	P 852,349,000	P 29,108,000	P 12,065,032,000
00002000000000	Support to Operations	82,954,000	293,525,000		376,479,000
00003000000000	Operations	64,718,136,000	7,452,028,000	2,000,000,000	74,170,164,000
	MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	64,659,066,000	6,901,557,000	2,000,000,000	73,560,623,000
	MFO 2: CRIME INVESTIGATION SERVICES	59,070,000	550,471,000		609,541,000
	Total, Programs	75,984,665,000	8,597,902,000	2,029,108,000	86,611,675,000
PROJECT(S)					
00004000000000	Locally-Funded Project(s)		102,300,000	1,799,224,000	1,901,524,000
	Total, Project(s)		102,300,000	1,799,224,000	1,901,524,000
	TOTAL NEW APPROPRIATIONS	P 75,984,665,000	P 8,700,202,000	P 3,828,332,000	P 88,513,199,000

Special Provision(s)

1. Budget Priorities Framework. The Secretary of the Interior and Local Government is authorized to allocate the amounts appropriated herein in pursuance of the modernization of the PNP in accordance with the Budget Priorities Framework under National Budget Memorandum No. 124 dated March 30, 2015 in order to sustain rapid growth and inclusive development subject to budgeting laws, rules and regulations.

2. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units and recorded as trust receipts shall be used, as follows:

(a) to augment its operational requirements in accordance with E.O. No. 1002, s. 1985 and E.O. No. 338; and

(b) Forty percent (40%) net proceeds of the firearms license fees recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The PNP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

3. Maintenance and Other Operating Expenses of Police Stations. The amount of Two Billion Seven Hundred Eighty One Million Seven Hundred Thirty Nine Thousand Pesos (P2,781,739,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Pesos (P1,000) per month multiplied by the number of police officers in each unit.

The PNP shall submit to the DBM, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of police stations and amounts allocated to each unit. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the PNP website.

4. Personnel Services of the Internal Affairs Service. The amount of Five Hundred Forty Nine Million Eight Hundred Seven Thousand Seven Hundred Twenty Six Pesos (P549,807,726) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal

cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 284,787,000	P 4,161,000	P 29,108,000	P 318,056,000
	National Capital Region (NCR)	284,787,000	4,161,000	29,108,000	318,056,000
	Central Office	284,787,000	4,161,000	29,108,000	318,056,000
103001000200000	Personnel and Records Management	308,142,000	274,446,000		582,588,000
	National Capital Region (NCR)	308,142,000	215,284,000		523,426,000
	Central Office	308,142,000	202,558,000		510,700,000
	Regional Office - NCR		12,726,000		12,726,000
	Region I - Ilocos		4,157,000		4,157,000
	Regional Office - I		4,157,000		4,157,000
	Cordillera Administrative Region (CAR)		3,219,000		3,219,000
	Regional Office - CAR		3,219,000		3,219,000
	Region II - Cagayan Valley		3,359,000		3,359,000
	Regional Office - II		3,359,000		3,359,000
	Region III - Central Luzon		5,837,000		5,837,000
	Regional Office - III		5,837,000		5,837,000
	Region IVA - CALABARZON		4,340,000		4,340,000
	Regional Office - IVA		4,340,000		4,340,000
	Region IVB - MIMAROPA		2,318,000		2,318,000
	Regional Office - IVB		2,318,000		2,318,000

	Region V - Bicol		3,417,000	3,417,000
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	Regional Office - V		3,417,000	3,417,000
	Region VI - Western Visayas		4,113,000	4,113,000
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	Regional Office - VI		4,113,000	4,113,000
	Region VII - Central Visayas		4,183,000	4,183,000
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	Regional Office - VII		4,183,000	4,183,000
	Region VIII - Eastern Visayas		3,290,000	3,290,000
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	Regional Office - VIII		3,290,000	3,290,000
	Region IX - Zamboanga Peninsula		3,170,000	3,170,000
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	Regional Office - IX		3,170,000	3,170,000
	Region X - Northern Mindanao		4,067,000	4,067,000
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	Regional Office - X		4,067,000	4,067,000
	Region XI - Davao		3,368,000	3,368,000
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	Regional Office - XI		3,368,000	3,368,000
	Region XII - SOCCSKSARGEN		3,347,000	3,347,000
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	Regional Office - XII		3,347,000	3,347,000
	Region XIII - CARAGA		3,406,000	3,406,000
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	Regional Office - XIII		3,406,000	3,406,000
	Autonomous Region in Muslim Mindanao (ARMM)		3,571,000	3,571,000
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	Regional Office - ARMM		3,571,000	3,571,000
103001000300000	Fiscal Management Services	137,927,000	73,272,000	211,199,000
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	National Capital Region (NCR)	137,927,000	73,272,000	211,199,000
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	Central Office	137,927,000	73,272,000	211,199,000
103001000400000	Internal Affairs Services	35,468,000	79,961,000	115,429,000
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	National Capital Region (NCR)	35,468,000	79,961,000	115,429,000
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	Central Office	35,468,000	79,961,000	115,429,000
103001000500000	Human Resource Development	5,676,000	338,451,000	344,127,000
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	National Capital Region (NCR)	5,676,000	176,471,000	182,147,000
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	Central Office	5,676,000	154,840,000	160,516,000
	Regional Office - NCR		21,631,000	21,631,000

Region I - Ilocos	9,979,000	9,979,000
Regional Office - I	9,979,000	9,979,000
Cordillera Administrative Region (CAR)	7,072,000	7,072,000
Regional Office - CAR	7,072,000	7,072,000
Region II - Cagayan Valley	8,692,000	8,692,000
Regional Office - II	8,692,000	8,692,000
Region III - Central Luzon	14,101,000	14,101,000
Regional Office - III	14,101,000	14,101,000
Region IVA - CALABARZON	13,712,000	13,712,000
Regional Office - IVA	13,712,000	13,712,000
Region IVB - MIMAROPA	6,958,000	6,958,000
Regional Office - IVB	6,958,000	6,958,000
Region V - Bicol	10,583,000	10,583,000
Regional Office - V	10,583,000	10,583,000
Region VI - Western Visayas	12,702,000	12,702,000
Regional Office - VI	12,702,000	12,702,000
Region VII - Central Visayas	11,740,000	11,740,000
Regional Office - VII	11,740,000	11,740,000
Region VIII - Eastern Visayas	9,899,000	9,899,000
Regional Office - VIII	9,899,000	9,899,000
Region IX - Zamboanga Peninsula	9,095,000	9,095,000
Regional Office - IX	9,095,000	9,095,000
Region X - Northern Mindanao	10,115,000	10,115,000
Regional Office - X	10,115,000	10,115,000
Region XI - Davao	10,053,000	10,053,000
Regional Office - XI	10,053,000	10,053,000
Region XII - SOCCSKSARGEN	8,871,000	8,871,000
Regional Office - XII	8,871,000	8,871,000
Region XIII - CARAGA	7,803,000	7,803,000
Regional Office - XIII	7,803,000	7,803,000
Autonomous Region in Muslim Mindanao (ARMM)	10,605,000	10,605,000

	Regional Office - ARMM	10,605,000	10,605,000	
000001000600000	Plans Services	10,363,000	82,058,000	92,421,000
103001000600001	Central Office	10,363,000	82,058,000	92,421,000
	National Capital Region (NCR)	10,363,000	82,058,000	92,421,000
	Central Office	10,363,000	82,058,000	92,421,000
141001000700000	Administration of Personnel Benefits	10,401,212,000		10,401,212,000
	National Capital Region (NCR)	10,401,212,000		10,401,212,000
	Central Office	10,401,212,000		10,401,212,000
	Sub-total, General Administration and Support	11,183,575,000	852,349,000	29,108,000
000002000000000	Support to Operations			
145002000100000	Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment, and case management and intelligence system of the PNP intelligence research center	5,046,000	44,021,000	49,067,000
	National Capital Region (NCR)	5,046,000	44,021,000	49,067,000
	Central Office	5,046,000	44,021,000	49,067,000
223002000200000	Provision of hospitalization and health care services to the members of the PNP and their dependents	77,908,000	249,504,000	327,412,000
	National Capital Region (NCR)	77,908,000	199,347,000	277,255,000
	Central Office	77,908,000	193,241,000	271,149,000
	Regional Office - NCR		6,106,000	6,106,000
	Region I - Ilocos		2,875,000	2,875,000
	Regional Office - I		2,875,000	2,875,000
	Cordillera Administrative Region (CAR)		2,964,000	2,964,000
	Regional Office - CAR		2,964,000	2,964,000
	Region II - Cagayan Valley		2,948,000	2,948,000
	Regional Office - II		2,948,000	2,948,000
	Region III - Central Luzon		3,977,000	3,977,000
	Regional Office - III		3,977,000	3,977,000
	Region IVA - CALABARZON		2,587,000	2,587,000
	Regional Office - IVA		2,587,000	2,587,000

Region IVB - MIMAROPA		2,217,000		2,217,000
Regional Office - IVB		2,217,000		2,217,000
Region V - Bicol		3,118,000		3,118,000
Regional Office - V		3,118,000		3,118,000
Region VI - Western Visayas		2,921,000		2,921,000
Regional Office - VI		2,921,000		2,921,000
Region VII - Central Visayas		3,113,000		3,113,000
Regional Office - VII		3,113,000		3,113,000
Region VIII - Eastern Visayas		2,976,000		2,976,000
Regional Office - VIII		2,976,000		2,976,000
Region IX - Zamboanga Peninsula		2,470,000		2,470,000
Regional Office - IX		2,470,000		2,470,000
Region X - Northern Mindanao		3,757,000		3,757,000
Regional Office - X		3,757,000		3,757,000
Region XI - Davao		3,347,000		3,347,000
Regional Office - XI		3,347,000		3,347,000
Region XII - SOCCSKSARGEN		3,341,000		3,341,000
Regional Office - XII		3,341,000		3,341,000
Region XIII - CARAGA		3,838,000		3,838,000
Regional Office - XIII		3,838,000		3,838,000
Autonomous Region in Muslim Mindanao (ARMM)		3,708,000		3,708,000
Regional Office - ARMM		3,708,000		3,708,000
Sub-total, Support to Operations	82,954,000	293,525,000		376,479,000
0000030000000000 Operations				
000003010000000 MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	64,659,066,000	6,901,557,000	2,000,000,000	73,560,623,000
141003010100000 Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	248,549,000	4,258,693,000	2,000,000,000	6,507,242,000
National Capital Region (NCR)	248,549,000	2,512,405,000	2,000,000,000	4,760,954,000
Central Office	248,549,000	2,023,498,000	2,000,000,000	4,272,047,000
Regional Office - NCR		488,907,000		488,907,000

Region I - Ilocos	96,170,000	96,170,000
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Regional Office - I	96,170,000	96,170,000
Cordillera Administrative Region (CAR)	79,517,000	79,517,000
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Regional Office - CAR	79,517,000	79,517,000
Region II - Cagayan Valley	94,242,000	94,242,000
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Regional Office - II	94,242,000	94,242,000
Region III - Central Luzon	179,237,000	179,237,000
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Regional Office - III	179,237,000	179,237,000
Region IVA - CALABARZON	139,553,000	139,553,000
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Regional Office - IVA	139,553,000	139,553,000
Region IVB - MIMAROPA	71,871,000	71,871,000
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Regional Office - IVB	71,871,000	71,871,000
Region V - Bicol	141,057,000	141,057,000
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Regional Office - V	141,057,000	141,057,000
Region VI - Western Visayas	152,267,000	152,267,000
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Regional Office - VI	152,267,000	152,267,000
Region VII - Central Visayas	123,110,000	123,110,000
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Regional Office - VII	123,110,000	123,110,000
Region VIII - Eastern Visayas	115,982,000	115,982,000
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Regional Office - VIII	115,982,000	115,982,000
Region IX - Zamboanga Peninsula	85,809,000	85,809,000
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Regional Office - IX	85,809,000	85,809,000
Region X - Northern Mindanao	105,387,000	105,387,000
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Regional Office - X	105,387,000	105,387,000
Region XI - Davao	99,133,000	99,133,000
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Regional Office - XI	99,133,000	99,133,000
Region XII - SOCCSKSARGEN	88,248,000	88,248,000
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Regional Office - XII	88,248,000	88,248,000
Region XIII - CARAGA	77,662,000	77,662,000
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Regional Office - XIII	77,662,000	77,662,000
Autonomous Region in Muslim Mindanao		

(ARMM)		97,043,000	97,043,000
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Regional Office - ARMM		97,043,000	97,043,000
141003010200000	Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	64,317,882,000	1,837,584,000
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National Capital Region (NCR)		64,317,882,000	1,088,850,000
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Central Office		64,317,882,000	873,424,000
Regional Office - NCR		215,426,000	215,426,000
Region I - Ilocos		47,854,000	47,854,000
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Regional Office - I		47,854,000	47,854,000
Cordillera Administrative Region (CAR)		30,100,000	30,100,000
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Regional Office - CAR		30,100,000	30,100,000
Region II - Cagayan Valley		25,921,000	25,921,000
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Regional Office - II		25,921,000	25,921,000
Region III - Central Luzon		53,395,000	53,395,000
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Regional Office - III		53,395,000	53,395,000
Region IVA - CALABARZON		95,710,000	95,710,000
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Regional Office - IVA		95,710,000	95,710,000
Region IVB - MIMAROPA		25,605,000	25,605,000
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Regional Office - IVB		25,605,000	25,605,000
Region V - Bicol		35,712,000	35,712,000
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Regional Office - V		35,712,000	35,712,000
Region VI - Western Visayas		84,955,000	84,955,000
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Regional Office - VI		84,955,000	84,955,000
Region VII - Central Visayas		72,645,000	72,645,000
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Regional Office - VII		72,645,000	72,645,000
Region VIII - Eastern Visayas		31,508,000	31,508,000
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Regional Office - VIII		31,508,000	31,508,000
Region IX - Zamboanga Peninsula		61,063,000	61,063,000
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Regional Office - IX		61,063,000	61,063,000

	Region X - Northern Mindanao	32,638,000	32,638,000
	Regional Office - X	32,638,000	32,638,000
	Region XI - Davao	34,782,000	34,782,000
	Regional Office - XI	34,782,000	34,782,000
	Region XII - SOCCSKSARGEN	41,787,000	41,787,000
	Regional Office - XII	41,787,000	41,787,000
	Region XIII - CARAGA	25,375,000	25,375,000
	Regional Office - XIII	25,375,000	25,375,000
	Autonomous Region in Muslim Mindanao (ARMM)	49,684,000	49,684,000
	Regional Office - ARMM	49,684,000	49,684,000
141003010300000	Conduct of Intelligence and counterintelligence activities	55,179,000	597,791,000
	National Capital Region (NCR)	55,179,000	450,217,000
	Central Office	55,179,000	439,038,000
	Regional Office - NCR	11,179,000	11,179,000
	Region I - Ilocos	8,700,000	8,700,000
	Regional Office - I	8,700,000	8,700,000
	Cordillera Administrative Region (CAR)	8,450,000	8,450,000
	Regional Office - CAR	8,450,000	8,450,000
	Region II - Cagayan Valley	8,305,000	8,305,000
	Regional Office - II	8,305,000	8,305,000
	Region III - Central Luzon	12,510,000	12,510,000
	Regional Office - III	12,510,000	12,510,000
	Region IVA - CALABARZON	11,171,000	11,171,000
	Regional Office - IVA	11,171,000	11,171,000
	Region IVB - MIMAROPA	5,890,000	5,890,000
	Regional Office - IVB	5,890,000	5,890,000
	Region V - Bicol	10,085,000	10,085,000
	Regional Office - V	10,085,000	10,085,000
	Region VI - Western Visayas	11,657,000	11,657,000
	Regional Office - VI	11,657,000	11,657,000

Region VII - Central Visayas	10,540,000	10,540,000	10,540,000
Regional Office - VII	10,540,000	10,540,000	10,540,000
Region VIII - Eastern Visayas	11,012,000	11,012,000	11,012,000
Regional Office - VIII	11,012,000	11,012,000	11,012,000
Region IX - Zamboanga Peninsula	7,744,000	7,744,000	7,744,000
Regional Office - IX	7,744,000	7,744,000	7,744,000
Region X - Northern Mindanao	8,909,000	8,909,000	8,909,000
Regional Office - X	8,909,000	8,909,000	8,909,000
Region XI - Davao	7,693,000	7,693,000	7,693,000
Regional Office - XI	7,693,000	7,693,000	7,693,000
Region XII - SOCCSKSARGEN	7,773,000	7,773,000	7,773,000
Regional Office - XII	7,773,000	7,773,000	7,773,000
Region XIII - CARAGA	8,035,000	8,035,000	8,035,000
Regional Office - XIII	8,035,000	8,035,000	8,035,000
Autonomous Region in Muslim Mindanao (ARMM)	9,100,000	9,100,000	9,100,000
Regional Office - ARMM	9,100,000	9,100,000	9,100,000
141003010400000 Conduct of community work including disaster preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	37,456,000	262,668,000	300,124,000
National Capital Region (NCR)	37,456,000	208,405,000	245,861,000
Central Office	37,456,000	204,130,000	241,586,000
Regional Office - NCR		4,275,000	4,275,000
Region I - Ilocos		2,839,000	2,839,000
Regional Office - I		2,839,000	2,839,000
Cordillera Administrative Region (CAR)		3,230,000	3,230,000
Regional Office - CAR		3,230,000	3,230,000
Region II - Cagayan Valley		3,701,000	3,701,000
Regional Office - II		3,701,000	3,701,000
Region III - Central Luzon		3,764,000	3,764,000
Regional Office - III		3,764,000	3,764,000

Region IVA - CALABARZON		3,584,000	3,584,000
Regional Office - IVA		3,584,000	3,584,000
Region IVB - MIMAROPA		1,827,000	1,827,000
Regional Office - IVB		1,827,000	1,827,000
Region V - Bicol		3,671,000	3,671,000
Regional Office - V		3,671,000	3,671,000
Region VI - Western Visayas		4,014,000	4,014,000
Regional Office - VI		4,014,000	4,014,000
Region VII - Central Visayas		3,353,000	3,353,000
Regional Office - VII		3,353,000	3,353,000
Region VIII - Eastern Visayas		3,540,000	3,540,000
Regional Office - VIII		3,540,000	3,540,000
Region IX - Zamboanga Peninsula		2,730,000	2,730,000
Regional Office - IX		2,730,000	2,730,000
Region X - Northern Mindanao		3,696,000	3,696,000
Regional Office - X		3,696,000	3,696,000
Region XI - Davao		3,591,000	3,591,000
Regional Office - XI		3,591,000	3,591,000
Region XII - SOCCSKSARGEN		3,348,000	3,348,000
Regional Office - XII		3,348,000	3,348,000
Region XIII - CARAGA		3,583,000	3,583,000
Regional Office - XIII		3,583,000	3,583,000
Autonomous Region in Muslim Mindanao (ARMM)		3,792,000	3,792,000
Regional Office - ARMM		3,792,000	3,792,000
0000302000000 MFO 2: CRIME INVESTIGATION SERVICES	59,070,000	550,471,000	609,541,000
141003020100000 Conduct of criminal investigation and other related confidential activities	59,070,000	550,471,000	609,541,000
National Capital Region (NCR)	59,070,000	345,000,000	404,070,000
Central Office	59,070,000	313,248,000	372,318,000
Regional Office - NCR		31,752,000	31,752,000
Region I - Ilocos		10,727,000	10,727,000

Regional Office - I	10,727,000	10,727,000
Cordillera Administrative Region (CAR)	9,691,000	9,691,000
Regional Office - CAR	9,691,000	9,691,000
Region II - Cagayan Valley	8,190,000	8,190,000
Regional Office - II	8,190,000	8,190,000
Region III - Central Luzon	24,330,000	24,330,000
Regional Office - III	24,330,000	24,330,000
Region IVA - CALABARZON	16,736,000	16,736,000
Regional Office - IVA	16,736,000	16,736,000
Region IVB - MIMAROPA	6,985,000	6,985,000
Regional Office - IVB	6,985,000	6,985,000
Region V - Bicol	11,757,000	11,757,000
Regional Office - V	11,757,000	11,757,000
Region VI - Western Visayas	18,593,000	18,593,000
Regional Office - VI	18,593,000	18,593,000
Region VII - Central Visayas	20,734,000	20,734,000
Regional Office - VII	20,734,000	20,734,000
Region VIII - Eastern Visayas	10,184,000	10,184,000
Regional Office - VIII	10,184,000	10,184,000
Region IX - Zamboanga Peninsula	12,129,000	12,129,000
Regional Office - IX	12,129,000	12,129,000
Region X - Northern Mindanao	13,846,000	13,846,000
Regional Office - X	13,846,000	13,846,000
Region XI - Davao	17,169,000	17,169,000
Regional Office - XI	17,169,000	17,169,000
Region XII - SOCCSKSARGEN	9,632,000	9,632,000
Regional Office - XII	9,632,000	9,632,000
Region XIII - CARAGA	7,468,000	7,468,000
Regional Office - XIII	7,468,000	7,468,000
Autonomous Region in Muslim Mindanao (ARMM)	7,300,000	7,300,000

	Regional Office - ARMM	7,300,000		7,300,000
Sub-total, Operations		64,718,136,000	7,452,028,000	2,000,000,000
Total Programs and Activities		75,984,665,000	8,597,902,000	2,029,108,000
00000400000000	Locally-Funded Projects			
000004010000000	Buildings and Other Structures		1,676,400,000	1,676,400,000
000004010500000	Government Buildings		1,676,400,000	1,676,400,000
141004010500001	Construction of Police Stations		1,550,000,000	1,550,000,000
	National Capital Region (NCR)		1,550,000,000	1,550,000,000
	Central Office		1,550,000,000	1,550,000,000
146004010500005	Construction of Police Station - La Union		3,000,000	3,000,000
	Region I - Ilocos		3,000,000	3,000,000
	Regional Office - I		3,000,000	3,000,000
146004010500006	Construction of Male Trainees Barracks Phase 1 and 2 - SAF		14,400,000	14,400,000
	National Capital Region (NCR)		14,400,000	14,400,000
	Central Office		14,400,000	14,400,000
146004010500007	Construction of Covered Gym		9,000,000	9,000,000
	National Capital Region (NCR)		9,000,000	9,000,000
	Central Office		9,000,000	9,000,000
141004010500008	Establishment of Command Centers		100,000,000	100,000,000
	National Capital Region (NCR)		100,000,000	100,000,000
	Central Office		100,000,000	100,000,000
000004100000000	Governance	64,300,000	122,824,000	187,124,000
000004100100000	General Public Services	25,000,000	50,000,000	75,000,000
146004100100001	Provision for the conduct of Community Work including Disaster Preparedness and Relief Operations (QRF)	25,000,000	50,000,000	75,000,000
	National Capital Region (NCR)	25,000,000	50,000,000	75,000,000
	Central Office	25,000,000	50,000,000	75,000,000
000004100300000	Public Order and Safety	39,300,000	45,300,000	84,600,000
146004100300001	Support for the Operations of the PNP Anti-Illegal Drugs Special Operations Task Force (PNP-AIDSOTF)	20,000,000		20,000,000

	National Capital Region (NCR)	20,000,000		20,000,000
	Central Office	20,000,000		20,000,000
141004100300002	Procurement of 500 pcs. caliber 5.56 mm Rifle (Ferfrans 14.5" barrel)		45,300,000	45,300,000
	National Capital Region (NCR)		45,300,000	45,300,000
	Central Office		45,300,000	45,300,000
141004100300003	Repair of Pistol and Rifle Ranges	6,300,000		6,300,000
	National Capital Region (NCR)	6,300,000		6,300,000
	Central Office	6,300,000		6,300,000
141004100300004	Repairs and Maintenance of Raven 44 Helicopters	13,000,000		13,000,000
	National Capital Region (NCR)	13,000,000		13,000,000
	Central Office	13,000,000		13,000,000
000004100600000	Governance and Accountability Improvement		27,524,000	27,524,000
103004100600002	Acquisition of Hospital Equipment		27,524,000	27,524,000
	National Capital Region (NCR)		27,524,000	27,524,000
	Central Office		27,524,000	27,524,000
000004140000000	Social Protection	38,000,000		38,000,000
000004140300000	Survivors	38,000,000		38,000,000
146004140300001	Financial Assistance to the SAF Survivors and the Families of the Fallen 44	38,000,000		38,000,000
	National Capital Region (NCR)	38,000,000		38,000,000
	Central Office	38,000,000		38,000,000
	Sub-total, Locally-Funded Project(s)	102,300,000	1,799,224,000	1,901,524,000
	Total Project(s)	102,300,000	1,799,224,000	1,901,524,000
	TOTAL NEW APPROPRIATIONS	P 75,984,665,000	P 8,700,202,000	P 3,828,332,000
		P 88,513,199,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	1,041,852

Total Permanent Positions	1,041,852

Other Compensation Common to All	
Personnel Economic Relief Allowance	135,936
Representation Allowance	1,200
Transportation Allowance	1,200
Clothing and Uniform Allowance	28,320
Year End Bonus	86,820
Cash Gift	28,320
Step Increment	6,783
Productivity Enhancement Incentive	28,320

Total Other Compensation Common to All	316,899

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	5,148
Longevity Pay	15,557
Other Personnel Benefits	517,997

Total Other Compensation for Specific Groups	538,702

Other Benefits	
PAG-IBIG Contributions	6,798
PhilHealth Contributions	12,210
Employees Compensation Insurance Premiums	6,748
Retirement Gratuity	23,857
Terminal Leave	51,548

Total Other Benefits	101,161

Basic Pay	
Base Pay	34,966,756
Creation of New Positions	906,720

Total Basic Pay	35,873,476

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,614,160
Clothing/ Uniform Allowance	1,562,816
Subsistence Allowance	8,244,803
Laundry Allowance	58,698
Quarters Allowance	810,358
Longevity Pay	7,044,830
Year-end Bonus	2,913,896
Cash Gift	752,950
Productivity Enhancement Incentive	752,950

Total Other Compensation Common to All	25,755,461

Other Compensation for Specific Groups	
Hazardous Duty Pay	265,746
Hazard Duty Pay	433,699
Flying Pay	6,811
Sea Duty Pay	91,452
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524

Subsistence of Detainees	7,998
Hardship Allowance	602
Combat Duty Pay	782,314
Incentive Pay	22,625
Instructor's Duty Pay	67,393
Hospitalization Expenses	99,233
Specialist's Pay	33,192
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	5,053,545

Total Other Compensation for Specific Groups	7,220,206

Other Benefits	
Special Group Term Insurance	10,843
PAG-IBIG Contributions	180,708
PhilHealth Contributions	399,107
Employees Compensation Insurance Premiums	180,708
Retirement Gratuity	2,146,330
Terminal Leave	2,219,212

Total Other Benefits	5,136,908

Total Personnel Services	75,984,665

Maintenance and Other Operating Expenses	
Traveling Expenses	184,215
Training and Scholarship Expenses	576,623
Supplies and Materials Expenses	4,905,731
Utility Expenses	863,454
Communication Expenses	211,094
Awards/Rewards and Prizes	5,234
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	306,029
Professional Services	16,664
General Services	93,396
Repairs and Maintenance	891,477
Financial Assistance/Subsidy	38,000
Taxes, Insurance Premiums and Other Fees	112,570
Other Maintenance and Operating Expenses	
Advertising Expenses	2,342
Printing and Publication Expenses	157,400
Transportation and Delivery Expenses	17,341
Rent/Lease Expenses	288,521
Subscription Expenses	19,711
Other Maintenance and Operating Expenses	10,400

Total Maintenance and Other Operating Expenses	8,700,202

Total Current Operating Expenditures	84,684,867

Capital Outlays	
Investment Outlay	400
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,676,400
Machinery and Equipment Outlay	2,079,939
Transportation Equipment Outlay	65,000
Intangible Assets Outlay	6,593

Total Capital Outlays	3,828,332

Total Programs/Locally-Funded Project(s)	88,513,199

TOTAL NEW APPROPRIATIONS -----
88,513,199
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G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder..... P 1,610,930,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support	P 69,974,000	P 77,427,000	P 17,605,000	P 165,006,000
00003000000000	Operations	682,582,000	571,107,000	192,235,000	1,445,924,000
	MFO 1: EDUCATION AND TRAINING SERVICES	682,582,000	571,107,000	192,235,000	1,445,924,000
	Total, Programs	752,556,000	648,534,000	209,840,000	1,610,930,000
	TOTAL NEW APPROPRIATIONS	P 752,556,000	P 648,534,000	P 209,840,000	P 1,610,930,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 43,286,000	P 77,427,000	P 17,605,000	P 138,318,000
103001000200000	Administration of Personnel Benefits	26,688,000			26,688,000
	Sub-total, General Administration and Support	69,974,000	77,427,000	17,605,000	165,006,000
00003000000000	Operations				
00003010000000	MFO 1: EDUCATION AND TRAINING SERVICES	682,582,000	571,107,000	192,235,000	1,445,924,000
		-----	-----	-----	-----

145003010100000	Research and doctrine development activities	14,957,000	3,407,000		18,364,000
269003010200000	Education and Training Program	667,625,000	567,700,000	192,235,000	1,427,560,000
	Sub-total, Operations	682,582,000	571,107,000	192,235,000	1,445,924,000
	Total Programs and Activities	752,556,000	648,534,000	209,840,000	1,610,930,000
	TOTAL NEW APPROPRIATIONS	P 752,556,000	P 648,534,000	P 209,840,000	P 1,610,930,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

74,969

Total Permanent Positions

74,969

Other Compensation Common to All

Personnel Economic Relief Allowance

6,216

Representation Allowance

1,170

Transportation Allowance

1,170

Clothing and Uniform Allowance

1,295

Honoraria

134,634

Year End Bonus

6,247

Cash Gift

1,295

Step Increment

379

Productivity Enhancement Incentive

1,295

Total Other Compensation Common to All

153,701

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

26,249

Total Other Compensation for Specific Groups

26,249

Other Benefits

PAG-IBIG Contributions

310

PhilHealth Contributions

784

Employees Compensation Insurance Premiums

310

Terminal Leave

439

Total Other Benefits

1,843

Basic Pay

Base Pay

345,555

Total Basic Pay

345,555

Other Compensation Common to All	
Personnel Economic Relief Allowance	25,200
Clothing/ Uniform Allowance	21,720
Subsistence Allowance	57,488
Year-end Bonus	28,797
Cash Gift	5,250
Productivity Enhancement Incentive	5,250

Total Other Compensation Common to All	143,705

Other Benefits	
Special Group Term Insurance	76
PAG-IBIG Contributions	1,260
PhilHealth Contributions	3,938
Employees Compensation Insurance Premiums	1,260

Total Other Benefits	6,534

Total Personnel Services	752,556

Maintenance and Other Operating Expenses	
Travelling Expenses	54,624
Training and Scholarship Expenses	153,438
Supplies and Materials Expenses	244,689
Utility Expenses	43,587
Communication Expenses	9,826
Survey, Research, Exploration and Development Expenses	324
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	664
Professional Services	15,542
General Services	18,348
Repairs and Maintenance	59,912
Taxes, Insurance Premiums and Other Fees	562
Other Maintenance and Operating Expenses	
Advertising Expenses	208
Printing and Publication Expenses	10,961
Representation Expenses	9,865
Rent/Lease Expenses	24,094
Membership Dues and Contributions to Organizations	235
Subscription Expenses	1,655

Total Maintenance and Other Operating Expenses	648,534

Total Current Operating Expenditures	1,401,090

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	186,535
Machinery and Equipment Outlay	14,859
Transportation Equipment Outlay	5,700
Intangible Assets Outlay	2,746

Total Capital Outlays	209,840

Total Programs/Locally-Funded Project(s)	1,610,930

TOTAL NEW APPROPRIATIONS	1,610,930
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GENERAL SUMMARY

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,945,549,000	P 10,214,691,000	P 748,699,000	P 12,908,939,000
B. BUREAU OF FIRE PROTECTION	9,292,888,000	1,291,018,000	825,173,000	11,409,079,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	4,682,228,000	2,802,929,000	575,958,000	8,061,115,000
D. LOCAL GOVERNMENT ACADEMY	19,065,000	227,601,000	11,617,000	258,283,000
E. NATIONAL POLICE COMMISSION	1,274,853,000	176,916,000	15,976,000	1,467,745,000
F. PHILIPPINE NATIONAL POLICE	75,984,665,000	8,700,202,000	3,828,332,000	88,513,199,000
G. PHILIPPINE PUBLIC SAFETY COLLEGE	752,556,000	648,534,000	209,840,000	1,610,930,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 93,951,804,000	P 24,061,891,000	P 6,215,595,000	P 124,229,290,000